

PROGRAM YEAR IV
 (For Federal Funds to Become Available Beginning on July 1, 2011
Based on Guidance For submission of State Plan for FY 2011

I. TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

A. Total Title I Allocation to the State	\$5,526,718
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0.0
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)	\$5,526,718
D. Local Formula Distribution (<i>not less than 85%</i>) (<i>Line C x 85%</i>)	\$4,697,711
1. Reserve (<i>not more than 10% of Line D</i>)	\$469,771
a. Secondary Programs (66% of <i>Line D.1</i>) (to be determined by grant process)	\$310,047
b. Postsecondary Programs (34% of <i>Line D.1</i>) (to be determined by grant process)	\$159,724
2. Available for formula allocations (<i>Line D minus Line D.1</i>)	\$4,227,940
a. Secondary Programs (50% of <i>Line D.2</i>)	\$2,113,970
b. Postsecondary Programs (50% of <i>Line D.2</i>)	\$2,113,970
E. Leadership (<i>not more than 10%</i>) (<i>Line C x 10%</i>)	\$552,671
a. Nontraditional Training and Employment (\$60,000)	
b. Corrections or Institutions (\$55,267)	
F. State Administration (<i>not more than 5%</i>) (<i>Line C x 5%</i>)	\$276,336
G. State Match (<i>from non-federal funds</i>) ¹	\$276,336

¹ The eligible agency must provide non-Federal funds for State administration of its Title I grant in an amount not less than the amount it provided in the preceding year.

PERKINS IV BUDGET TABLE - PROGRAM YEAR V
(For Federal Funds to Become Available Beginning on July 1, 2011)

II. TITLE II: TECH PREP PROGRAMS

- A. Total Title II Allocation to the State \$
- B. Amount of Title II Tech Prep Funds to Be Consolidated
with Title I Funds \$
- C. Amount of Title II Funds to Be Made Available
For Tech-Prep (*Line A less Line B*) \$0
- D. Tech-Prep Funds Earmarked for Consortia \$0
- a. Percent for Consortia
(*Line D divided by Line C*) [_____%]
- b. Number of Consortia _____
- c. Method of Distribution (*check one*):
- _____ Formula
- _____ Competitive
- E. Tech-Prep Administration \$0
- a. Percent for Administration
(*Line E divided by Line C*) [_____%]

ESTIMATE