

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>GENERAL FUND</b>			
Part A, Section 1	3,157,619,502	3,274,845,541	6,432,465,043
	<hr/>	<hr/>	<hr/>
Total	3,157,619,502	3,274,845,541	6,432,465,043
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1	2,154,273,712	2,226,588,942	4,380,862,654
Part B, Section 1	33,380	38,524	71,904
	<hr/>	<hr/>	<hr/>
Total	2,154,307,092	2,226,627,466	4,380,934,558
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1	839,635,867	858,504,225	1,698,140,092
Part B, Section 1	53,971	57,862	111,833
	<hr/>	<hr/>	<hr/>
Total	839,689,838	858,562,087	1,698,251,925
<b>FUND FOR HEALTHY MAINE</b>			
Part A, Section 1	60,294,591	62,649,111	122,943,702
	<hr/>	<hr/>	<hr/>
Total	60,294,591	62,649,111	122,943,702
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1	192,964,065	192,225,279	385,189,344
Part B, Section 1	4,499	5,249	9,748
	<hr/>	<hr/>	<hr/>
Total	192,968,564	192,230,528	385,199,092
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>			
Part A, Section 1	19,305,549	19,844,614	39,150,163
	<hr/>	<hr/>	<hr/>
Total	19,305,549	19,844,614	39,150,163
<b>POSTAL, PRINTING &amp; SUPPLY FUND</b>			
Part A, Section 1	4,290,864	4,380,567	8,671,431
Part B, Section 1	366	371	737
	<hr/>	<hr/>	<hr/>
Total	4,291,230	4,380,938	8,672,168
<b>OFFICE OF INFORMATION SERVICES FUND</b>			
Part A, Section 1	70,078,106	67,139,080	137,217,186
Part B, Section 1	43,631	54,241	97,872
	<hr/>	<hr/>	<hr/>
Total	70,121,737	67,193,321	137,315,058
<b>RISK MANAGEMENT FUND</b>			
Part A, Section 1	3,886,962	3,896,704	7,783,666
	<hr/>	<hr/>	<hr/>
Total	3,886,962	3,896,704	7,783,666
<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>			
Part A, Section 1	19,476,549	19,504,413	38,980,962
Part B, Section 1	27,314	27,564	54,878
	<hr/>	<hr/>	<hr/>
Total	19,503,863	19,531,977	39,035,840
<b>CENTRAL MOTOR POOL</b>			
Part A, Section 1	6,863,052	6,970,280	13,833,332
	<hr/>	<hr/>	<hr/>
Total	6,863,052	6,970,280	13,833,332
<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>			
Part A, Section 1	23,362,151	23,850,210	47,212,361
	<hr/>	<hr/>	<hr/>
Total	23,362,151	23,850,210	47,212,361
<b>BUREAU OF REVENUE SERVICES FUND</b>			
Part A, Section 1	150,000	150,000	300,000
	<hr/>	<hr/>	<hr/>
Total	150,000	150,000	300,000
<b>RETIREE HEALTH INSURANCE FUND</b>			
Part A, Section 1	48,400,235	48,400,235	96,800,470
	<hr/>	<hr/>	<hr/>
Total	48,400,235	48,400,235	96,800,470
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>			
Part A, Section 1	1,786,812	1,842,824	3,629,636
Part B, Section 1	10,374	10,526	20,900
	<hr/>	<hr/>	<hr/>
Total	1,797,186	1,853,350	3,650,536
<b>STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND</b>			
Part A, Section 1	1,712,000	3,423,253	5,135,253
	<hr/>	<hr/>	<hr/>
Total	1,712,000	3,423,253	5,135,253

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

		<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>CONSOLIDATED EMERGENCY COMMUNICATIONS FUND</b>				
Part A, Section 1		5,073,713	5,217,544	10,291,257
	<b>Total</b>	<hr/> 5,073,713	<hr/> 5,217,544	<hr/> 10,291,257
<b>DIRIGO HEALTH FUND</b>				
Part A, Section 1		133,275,957	133,318,163	266,594,120
	<b>Total</b>	<hr/> 133,275,957	<hr/> 133,318,163	<hr/> 266,594,120
<b>PRISON INDUSTRIES FUND</b>				
Part A, Section 1		1,255,617	1,293,322	2,548,939
	<b>Total</b>	<hr/> 1,255,617	<hr/> 1,293,322	<hr/> 2,548,939
<b>SEED POTATO BOARD FUND</b>				
Part A, Section 1		794,166	811,752	1,605,918
	<b>Total</b>	<hr/> 794,166	<hr/> 811,752	<hr/> 1,605,918
<b>STATE ADMINISTERED FUND</b>				
Part A, Section 1		2,043,128	2,043,128	4,086,256
	<b>Total</b>	<hr/> 2,043,128	<hr/> 2,043,128	<hr/> 4,086,256
<b>MAINE MILITARY AUTHORITY ENTERPRISE FUND</b>				
Part A, Section 1		86,842,185	89,338,529	176,180,714
	<b>Total</b>	<hr/> 86,842,185	<hr/> 89,338,529	<hr/> 176,180,714
<b>STATE LOTTERY FUND</b>				
Part A, Section 1		4,665,981	4,703,315	9,369,296
	<b>Total</b>	<hr/> 4,665,981	<hr/> 4,703,315	<hr/> 9,369,296
<b>EMPLOYMENT SECURITY TRUST FUND</b>				
Part A, Section 1		120,178,880	120,178,880	240,357,760
	<b>Total</b>	<hr/> 120,178,880	<hr/> 120,178,880	<hr/> 240,357,760
<b>ABANDONED PROPERTY FUND</b>				
Part A, Section 1		217,686	217,686	435,372
	<b>Total</b>	<hr/> 217,686	<hr/> 217,686	<hr/> 435,372
<b>RETIREE HEALTH INSURANCE - LAW ENFORCEMENT/FIRE FIGHTERS</b>				
Part A, Section 1		109,392	111,894	221,286
	<b>Total</b>	<hr/> 109,392	<hr/> 111,894	<hr/> 221,286

**UNDEDICATED REVENUE**

		<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>Part E, Section 1</b>				
Education, Department of		14,907,337	21,473,917	36,381,254
<b>Part S, Section 1</b>				
Administrative and Financial Services, Department of		2,646,366	2,737,527	5,383,893
<b>Part T, Section 1</b>				
Administrative and Financial Services, Department of		68,296,528	68,056,331	136,352,859
<b>Part U, Section 3</b>				
Administrative and Financial Services, Department of		1,515,835	3,087,625	4,603,460
<b>Part V, Section 1</b>				
Administrative and Financial Services, Department of		6,195,641	5,403,404	11,599,045
	<b>Total</b>	<hr/> 93,561,707	<hr/> 100,758,804	<hr/> 194,320,511

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

		<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>Part M, Section 5</b>				
Administrative and Financial Services, Department of		350,000	350,000	700,000
	<b>Total</b>	<hr/> 350,000	<hr/> 350,000	<hr/> 700,000