

	2007-08	2008-09
ACCIDENT-SICKNESS-HEALTH INSURANCE 0455		
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND		
Personal Services	10,374	10,526
Total	10,374	10,526

BUILDINGS & GROUNDS OPERATIONS 0080		
GENERAL FUND		
Personal Services	38,993	41,949
All Other	(38,993)	(41,949)
Total	0	0
HIGHWAY FUND - Informational		
Personal Services	13,517	14,302
All Other	(13,517)	(14,302)
Total	0	0

CENTRAL SERVICES - PURCHASES 0004		
POSTAL, PRINTING & SUPPLY FUND		
Personal Services	366	371
Total	366	371

INFORMATION SERVICES 0155		
OFFICE OF INFORMATION SERVICES FUND		
Personal Services	43,631	54,241
Total	43,631	54,241

REVENUE SERVICES - BUREAU OF 0002		
GENERAL FUND		
Personal Services	4,731	6,704
All Other	(4,731)	(6,704)
Total	0	0

WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802		
WORKERS' COMPENSATION MANAGEMENT FUND		
Personal Services	27,314	27,564
Total	27,314	27,564

Baxter State Park Authority

	2007-08	2008-09
BAXTER STATE PARK AUTHORITY 0253		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,191	7,447
Total	7,191	7,447

Conservation, Department of

	2007-08	2008-09
BOATING FACILITIES FUND 0226		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	11,894	14,280
All Other	(11,894)	(14,280)
Total	0	0

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240		
FEDERAL EXPENDITURES FUND		
Personal Services	5,044	5,201
All Other	(5,044)	(5,201)
Total	0	0

Corrections, Department of

	2007-08	2008-09
ADMINISTRATION - CORRECTIONS 0141		
GENERAL FUND		
Personal Services	9,677	12,031
All Other	(9,677)	(12,031)
Total	0	0

CORRECTIONAL CENTER 0162		
GENERAL FUND		
Personal Services	22,111	23,750
All Other	(22,111)	(23,750)
Total	0	0

LONG CREEK YOUTH DEVELOPMENT CENTER 0163		
GENERAL FUND		
Personal Services	8,626	10,081
All Other	(8,626)	(10,081)
Total	0	0

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857		
GENERAL FUND		
Personal Services	4,986	5,031
All Other	(4,986)	(5,031)
Total	0	0

STATE PRISON 0144		
GENERAL FUND		
Personal Services	45,762	51,362
All Other	(45,762)	(51,362)
Total	0	0

Economic and Community Development, Department of

	2007-08	2008-09
BUSINESS DEVELOPMENT 0585		
GENERAL FUND		
Personal Services	6,238	6,297
All Other	(6,238)	(6,297)
Total	0	0

MAINE STATE FILM OFFICE 0590		
GENERAL FUND		
Personal Services	5,638	5,692
All Other	(5,638)	(5,692)
Total	0	0

Education, Department of

	2007-08	2008-09
LEARNING SYSTEMS 0839		
FEDERAL EXPENDITURES FUND		
Personal Services	7,715	8,842
Total	7,715	8,842

Environmental Protection, Department of

	2007-08	2008-09
LAND AND WATER QUALITY 0248		
GENERAL FUND		
Personal Services	3,619	3,652
All Other	(3,619)	(3,652)
Total	0	0

MAINE ENVIRONMENTAL PROTECTION FUND 0421		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	25,502	28,617
All Other	530	596
Total	26,032	29,213

PERFORMANCE PARTNERSHIP GRANT 0851		
FEDERAL EXPENDITURES FUND		
Personal Services	21,036	24,995
All Other	438	520
Total	21,474	25,515

REMEDIATION AND WASTE MANAGEMENT 0247		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	10,469	10,821
All Other	218	225
Total	10,687	11,046

Health and Human Services, Department of (Formerly DHS)

	2007-08	2008-09
BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452		
GENERAL FUND		
Personal Services	2,496	2,517
All Other	(2,496)	(2,517)
Total	0	0

HEALTH - BUREAU OF 0143		
FEDERAL EXPENDITURES FUND		
Personal Services	4,191	4,167
Total	4,191	4,167

MATERNAL & CHILD HEALTH 0191		
FEDERAL BLOCK GRANT FUND		
Personal Services	4,499	5,249
Total	4,499	5,249

OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE Z020		
GENERAL FUND		
Personal Services	6,642	6,702
All Other	(6,642)	(6,702)
Total	0	0

Inland Fisheries and Wildlife, Department of

	2007-08	2008-09
PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729		
GENERAL FUND		
Personal Services	4,289	4,330
All Other	(4,289)	(4,330)
Total	0	0

Labor, Department of

	2007-08	2008-09
EMPLOYMENT SECURITY SERVICES 0245		
FEDERAL EXPENDITURES FUND		
Personal Services	4,174	7,551
All Other	(4,174)	(7,551)
Total	0	0

SAFETY EDUCATION AND TRAINING PROGRAMS 0161		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	2,873	2,900
Total	2,873	2,900

Professional and Financial Regulation, Department of

	2007-08	2008-09
NURSING - BOARD OF 0372		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,087	7,154
All Other	101	102
Total	7,188	7,256

Public Safety, Department of

	2007-08	2008-09
FIRE MARSHAL - OFFICE OF 0327		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	2,400	3,202
All Other	(2,400)	(3,202)
Total	0	0