

Administrative and Financial Services, Department of

	2007-08	2008-09
<b>BUILDINGS &amp; GROUNDS OPERATIONS 0080</b>		
<b>GENERAL FUND - Informational</b>		
Personal Services	38,993	41,949
All Other	(38,993)	(41,949)
Total	0	0
<b>HIGHWAY FUND</b>		
Personal Services	13,517	14,302
All Other	(13,517)	(14,302)
Total	0	0

Secretary of State, Department of

	2007-08	2008-09
<b>ADMINISTRATION - MOTOR VEHICLES 0077</b>		
<b>HIGHWAY FUND</b>		
Personal Services	42,638	44,854
All Other	(42,638)	(44,854)
Total	0	0

	2007-08	2008-09
<b>ADMINISTRATION 0339</b>		
<b>HIGHWAY FUND</b>		
Personal Services	33,690	33,978
All Other	(33,690)	(33,978)
Total	0	0

<b>FLEET SERVICES 0347</b>		
<b>FLEET SERVICES FUND - DOT</b>		
Personal Services	2,285	4,368
All Other	(2,285)	(4,368)
Total	0	0

<b>HIGHWAY &amp; BRIDGE IMPROVEMENT 0406</b>		
<b>HIGHWAY FUND</b>		
Personal Services	41,062	48,696
All Other	(41,062)	(48,696)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	49,561	58,775
All Other	(49,561)	(58,775)
Total	0	0

<b>MAINTENANCE AND OPERATIONS 0330</b>		
<b>HIGHWAY FUND</b>		
Personal Services	62,751	74,018
All Other	(62,751)	(74,018)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	4,450	5,242
All Other	(4,450)	(5,242)
Total	0	0

<b>PUBLIC TRANSPORTATION 0443</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	4,617	4,659
All Other	(4,617)	(4,659)
Total	0	0

<b>SUSPENSE RECEIVABLE - TRANSPORTATION 0344</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	596	706
All Other	(596)	(706)
Total	0	0