

**Fund for a Healthy Maine Unallocated Fund Balance Status  
For Fiscal Years 2006-07 through 2008-09  
(pro forma)**

	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Biennium 2008-09
<b>Sources</b>				
<b>Beginning Unallocated Fund Balance - July 1</b>	5,260,296	14,427		14,427
<b>Adjustments:</b>				
Adjustments to Unallocated Fund Balance - Enacted	(2,571,648)			
Adjustments to Unallocated Fund Balance - Recommended				
<b>Revenues:</b>				
Base Revenues	59,424,155	60,408,950	62,815,948	123,224,898
Revenues from Enacted Legislation	(720,395)			
Revenue Projections Prior to December 01, 2006	(15,014,476)			
Revenue Reprojection December 01, 2006	2,500,060			
Recommended Revenue Adjustments	48,877,992	60,423,377	62,815,948	123,239,325
<b>Total Sources</b>				
<b>Uses</b>				
<b>Allocations and Other Additions and Deductions:</b>				
Enacted Allocations	41,307,437			
Supplemental Allocations Recommended for FY 07	7,556,128	60,294,591	62,649,111	122,943,702
Allocations Recommended for FY 08-09				
<b>Total Uses</b>	48,863,565	60,294,591	62,649,111	122,943,702
<b>Balance (1)</b>		128,786	166,837	295,623
<b>Ending Unallocated Fund Balance - June 30 (2)</b>	14,427	128,786	295,623	295,623
<b>Notes:</b>				
(1) Does not reflect beginning balance FY 09				
(2) Reflects all beginning and ending balances				