

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Administrative and Financial Services, Department of

CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059
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2007-08

2008-09

Initiative: Reduces allocation to bring into line with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(229,615)

Total

0

(229,615)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly BDS)

ELIZABETH LEVINSON CENTER 0119

2007-08

2008-09

Initiative: Provides funding to cover remaining salary and benefit costs of the Elizabeth Levinson Center, including estimated separation costs, to be offset with reductions from salary savings in several department programs. Notwithstanding any other provision of law, if additional funding for separation costs is necessary, the department is authorized to transfer additional Personal Services savings from its various accounts to the Elizabeth Levinson Center by financial order upon the approval of the State Budget Officer and the Governor.

GENERAL FUND

Personal Services

325,000

Total

0

325,000

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION SERVICES - COMMUNITY 0122

2007-08

2008-09

Initiative: Provides funding for contracted services.

GENERAL FUND

All Other

400,000

Total

0

400,000

Please AMEND Part A, Section 1 of LD 45 as follows:

Conservation, Department of

Please delete the following from page 23, lines 9 through 20, as follows:

FOREST HEALTH AND MONITORING 0233
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2007-08

2008-09

Initiative: Eliminates one Senior Entomology Technician position, one Entomology Field Supervisor position, one Biometrician position and 2 Entomology Technician positions and associated All Other in the Forest Health and Monitoring program.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-5,000

Personal Services

(91,743)

All Other

(6,000)

Total

0

(97,743)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Conservation, Department of

FOREST HEALTH AND MONITORING 0233

2007-08

2008-09

Initiative: Reallocates Personal Services funding from the General Fund to the Federal Expenditures Fund for 5 weeks in fiscal year 2008-09. Position detail is on file in the bureau of the budget.

GENERAL FUND

Personal Services

(17,743)

Total

0

(17,743)

FEDERAL EXPENDITURES FUND

Personal Services

17,743

Total

0

17,743

Please AMEND Part A, Section 1 of LD 45 as follows:

Conservation, Department of

Please delete the following from page 24, lines 6 through 16, as follows:

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240
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2007-08

2008-09

Initiative: Eliminates 2 Regional Enforcement Coordinator positions and associated All Other.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-2,000

Personal Services

(42,279)

All Other

(3,000)

Total

0

(45,279)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Conservation, Department of

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240

2007-08

2008-09

Initiative: Reallocates Personal Services funding from the General Fund to the Federal Expenditures Fund for 3 weeks in fiscal year 2008-09. Position detail is on file in the bureau of the budget.

GENERAL FUND

Personal Services

(45,279)

Total

0

(45,279)

FEDERAL EXPENDITURES FUND

Personal Services

45,279

Total

0

45,279

Please AMEND Part A, Section 1 of LD 45 as follows:

Corrections, Department of

Please amend page 33, lines 25 through 31, as follows:

CURRENT

CORRECTIONAL CENTER 0162

2007-08

2008-09

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND

All Other

189,408

Total

0

189,408

REVISED

CORRECTIONAL CENTER 0162

2007-08

2008-09

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND

All Other

107,686

Total

0

107,686

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Defense, Veterans and Emergency Management, Department of

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

2007-08

2008-09

Initiative: Eliminates funding for disaster assistance resulting from a re-distribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.

OTHER SPECIAL REVENUE FUNDS

All Other

(543,263)

Total

0

(543,263)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY EDUCATIONAL BENEFITS 0922

2007-08

2008-09

Initiative: Provides funding for tuition assistance resulting from a re-distribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.

OTHER SPECIAL REVENUE FUNDS

All Other

160,000

Total

0

160,000

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108
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2007-08

2008-09

Initiative: Reduces funding for repairs at state armories resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.

OTHER SPECIAL REVENUE FUNDS

All Other

(328,918)

Total

0

(328,918)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Education, Department of

FHM - SCHOOL NURSE CONSULTANT 0949

2007-08

2008-09

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR HEALTHY MAINE

Personal Services

2,409

Total

0

2,409

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307

2007-08

2008-09

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

GENERAL FUND

Personal Services

(75,000)

Total

0

(75,000)

Please AMEND Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 84, lines 1 through 23, as follows:

CURRENT

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		184,795
Total	0	184,795
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(176,541)
Total	0	(176,541)
FEDERAL BLOCK GRANT FUND		
Personal Services		(5,895)
Total	0	(5,895)

REVISED

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		184,795
Total	0	184,795
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(221,257)
Total	0	(221,257)
OTHER SPECIAL REVENUE FUNDS		
Personal Services		44,716
Total	0	44,716
FEDERAL BLOCK GRANT FUND		
Personal Services		(5,895)
Total	0	(5,895)

