

FISCAL NOTE

ALLOCATIONS

	2011-12	2012-13	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	2,507,716	2,028,065	4,535,781
Total	<u>2,507,716</u>	<u>2,028,065</u>	<u>4,535,781</u>
FEDERAL EXPENDITURES FUND			
Part A, Section 1	(27,321)	(83,500)	(110,821)
Total	<u>(27,321)</u>	<u>(83,500)</u>	<u>(110,821)</u>
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	200,118	8,766,415	8,966,533
Total	<u>200,118</u>	<u>8,766,415</u>	<u>8,966,533</u>
FLEET SERVICES FUND - DOT			
Part A, Section 1	(32,833)	(100,651)	(133,484)
Total	<u>(32,833)</u>	<u>(100,651)</u>	<u>(133,484)</u>
STATE TRANSIT, AVIATION & RAIL TRANSPORTATION FUND			
Part A, Section 1	204	(8,736,021)	(8,735,817)
Total	<u>204</u>	<u>(8,736,021)</u>	<u>(8,735,817)</u>

UNDEDICATED REVENUE

	2011-12	2012-13	BIENNIUM
Part E, Section 6			
Administrative and Financial Services, Department of		100,000	100,000
Total		<u>100,000</u>	<u>100,000</u>