

Final FY2015 Budget Schedule

Deadline	Task Details														
June 17, 2014	SBOC approves changes to FY2015 OSF distributions and MMC payments														
June 19, 2014	<p>SBOC Financial Analyst creates budget framework for each county using revenue changes reported on initiative worksheets and approved OSF distributions:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tbody> <tr> <td>Tax CAP</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>CCA</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Federal Boarding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Operation Support Fund</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Other County Generated</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total Expenditure</td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>	Tax CAP	\$	CCA	\$	Federal Boarding	\$	Operation Support Fund	\$	Other County Generated	\$	Total Revenue	\$	Total Expenditure	\$
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June 19, 2014	SBOC Financial Analyst emails each framework to county administration by June 19, 2014														
June 30, 2014	<p>County administration revises FY15 county jail budget expenditures (line-items) to not exceed total expenditure amount in budget framework and:</p> <ol style="list-style-type: none"> 1. Enters the revisions into CRAS, 2. Notifies the SBOC Financial Analyst when complete. 														
July 15, 2014	<p>SBOC Financial Analyst prepares system's budget using CRAS entries and presents to the SBOC for final adoption</p> <p><i>** Any county failing to comply with the instructions and timeline will not be considered for Quarter #1 OSF funding at the July 15, 2014 SBOC meeting</i></p>														
July 15, 2014 +	SBOC Financial Analyst begins developing the FY2015 supplemental budget														