

Maine County Case Analysis through March 2024

| Sales Region | Cases Last 3 Months | Cases Last 3 Months Prior Year | % Change | Case Diff vs. Prior Year | Cases Last 6 Months | Cases Last 6 Months Prior Year | % Change | Case Diff vs. Prior Year | Cases Last 9 Months | Cases Last 9 Month Prior Year | % Change | Case Diff vs. Prior Year |
|-----------------------|---------------------------|--------------------------------|---------------|--------------------------|--|--|---------------|--------------------------|---|---|---------------|--------------------------|
| State of Maine | 302,672 | 313,367 | -3.41% | -10,694 | 655,099 | 669,483 | -2.15% | -14,384 | 1,063,448 | 1,088,196 | -2.27% | -24,748 |
| ANDROSCOGGIN | 28,038 | 29,200 | -3.98% | -1,162 | 58,516 | 60,247 | -2.87% | -1,731 | 91,710 | 92,885 | -1.27% | -1,175 |
| AROOSTOOK | 12,494 | 13,000 | -3.90% | -506 | 26,957 | 27,438 | -1.76% | -482 | 41,135 | 42,057 | -2.19% | -922 |
| CUMBERLAND | 78,838 | 82,706 | -4.68% | -3,867 | 171,651 | 178,009 | -3.57% | -6,358 | 287,773 | 299,216 | -3.82% | -11,443 |
| FRANKLIN | 9,599 | 10,354 | -7.30% | -756 | 18,312 | 19,640 | -6.76% | -1,328 | 28,236 | 29,217 | -3.36% | -981 |
| HANCOCK | 12,518 | 12,533 | -0.13% | -16 | 28,379 | 28,450 | -0.25% | -71 | 52,709 | 53,300 | -1.11% | -590 |
| KENNEBEC | 29,100 | 29,676 | -1.94% | -576 | 62,249 | 62,688 | -0.70% | -439 | 96,694 | 97,453 | -0.78% | -759 |
| KNOX | 8,053 | 8,440 | -4.58% | -387 | 17,636 | 18,109 | -2.61% | -473 | 28,199 | 29,181 | -3.37% | -982 |
| LINCOLN | 7,405 | 7,660 | -3.34% | -256 | 16,552 | 17,172 | -3.61% | -620 | 27,511 | 28,767 | -4.36% | -1,256 |
| OXFORD | 9,856 | 10,446 | -5.65% | -590 | 21,322 | 21,925 | -2.75% | -603 | 33,726 | 34,670 | -2.72% | -944 |
| PENOBSCOT | 36,027 | 37,167 | -3.07% | -1,141 | 79,238 | 79,830 | -0.74% | -591 | 123,560 | 125,815 | -1.79% | -2,255 |
| PISCATAQUIS | 3,350 | 3,828 | -12.48% | -478 | 7,429 | 8,089 | -8.15% | -660 | 12,328 | 13,242 | -6.90% | -914 |
| SAGadahoc | 7,456 | 7,655 | -2.60% | -199 | 16,622 | 16,863 | -1.43% | -241 | 25,646 | 26,182 | -2.05% | -536 |
| SOMERSET | 10,389 | 10,322 | 0.65% | 67 | 21,726 | 21,649 | 0.36% | 77 | 33,897 | 34,197 | -0.88% | -300 |
| WALDO | 5,981 | 6,215 | -3.77% | -234 | 13,115 | 13,344 | -1.72% | -229 | 20,794 | 21,375 | -2.72% | -582 |
| WASHINGTON | 6,801 | 6,756 | 0.67% | 45 | 14,825 | 14,946 | -0.81% | -121 | 23,520 | 24,183 | -2.74% | -663 |
| YORK | 36,769 | 37,408 | -1.71% | -639 | 80,568 | 81,085 | -0.64% | -516 | 136,011 | 136,457 | -0.33% | -446 |
| Months Included: | Mar 24, Feb 24, Jan 24 | Mar 23, Feb 23, Jan 23 | | | Mar 24, Feb 24, Jan 24, Dec 23, Nov 23, Oct 23 | Mar 23, Feb 23, Jan 23, Dec 22, Nov 22, Oct 22 | | | Mar 24, Feb 24, Jan 24, Dec 23, Nov 23, Oct 23, Sep 23, Aug 23, Jul 23 | Mar 23, Feb 23, Jan 23, Dec 22, Nov 22, Oct 22, Sep 22, Aug 22, Jul 22 | | |

Jan. 2023 + 1 day vs Jan. 2022, August 2022 +1 day vs August 2021, July 2022 -1 day vs July 2021, May 2022 +1 day vs May 2021

***Cases are 9Lt Equivalent**

***Excludes Bailments, Depletions, and In-State Distillers**