

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	January cases	February cases	March cases	Total 3 Months	% Change Prior Year	January \$	February \$	March \$	Total 3 Months	% Change Prior Year	January Profit \$	February Profit \$	March Profit \$	Total 3 Months	% Change Prior Year
FY24	3,198	3,376	3,078	9,652	3.16%	\$1,175,850	\$1,168,654	\$1,139,944	\$3,484,448	3.51%	\$332,845	\$321,248	\$322,487	\$976,580	1.96%
FY23	3,129	3,079	3,148	9,356		\$1,105,985	\$1,130,119	\$1,130,194	\$3,366,298		\$309,698	\$323,693	\$324,435	\$957,826	
Variance	69	297	-70	296		\$69,865	\$38,535	\$9,750	\$118,150		\$23,147	-\$2,445	-\$1,948	\$18,754	

