

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	July Cases	August Cases	September Cases	Total 3 Months	% Change Prior Year	July \$	August \$	September \$	Total 3 Months	% Change Prior Year	July Profit \$	August Profit \$	September Profit \$	Total 3 Months	% Change Prior Year
FY23	5,248	5,260	4,432	14,940	47.55%	\$1,897,652	\$1,920,823	\$1,604,495	\$5,422,970	55.68%	\$527,592	\$530,231	\$445,622	\$1,503,445	62.34%
FY22	3,320	3,350	3,455	10,125		\$1,141,475	\$1,106,663	\$1,235,163	\$3,483,301		\$308,462	\$279,551	\$338,117	\$926,130	
Variance	1928	1910	977	4,815		\$756,177	\$814,160	\$369,332	\$1,939,669		\$219,130	\$250,680	\$107,505	\$577,315	