

Office of Adult Mental Health Services Resource Reviews by CSN...draft...01-19-07

Purpose

OAMHS is instituting a planned, ongoing review of each of eight services (Peer, Crisis, Community Support, Outpatient, Medication Management, Residential, Vocational, and Inpatient) to assure a consistent approach to developing resource needs and allocations, and to provide information to all stakeholders for a transparent system. This review also provides a context and a fair process for reacting to funding requests from stakeholders and for the development or a change in services.

Background

The Consent Decree Plan requires OAMHS to assess the service offerings in each network to determine whether they provide adequate geographical coverage to serve the entire network area, and by February 9, 2007, identify any resource gaps and establish remedial measures and fixed timeframes for implementation.

OAMHS is broadening this Consent Decree requirement from a one time examination to a careful ongoing review, fully incorporating the involvement of the CSNs.

Procedure

OAMHS presents information to the CSNs and other stakeholders so that the core services are reviewed at least annually. The following information (as appropriate for the service and as available)) will be distributed:

Basic Information

- Population by county and by CSN
- Estimated Number of people living with serious mental illness, and any mental disorder

Service

- Service type by CSN or statewide, and by location
- Service provider

Funding

- Funding by provider, by CSN
- Funding per person living with serious mental illness or mental disorder by CSN
- Rate by provider

Utilization

- Capacity by provider
- Services provided by total numbers, by unduplicated count

- Utilization rate by provider

Other

- Unmet needs data
- Fidelity Review
- National or statewide data
- Best practice and current research information
- Data from other stakeholders

OAMHS will present the above information at the monthly CSN meetings and will ask for recommendations and material from stakeholders at the following meeting. So, the process is to present the OAMHS overview, discuss, and then review, incorporate stakeholder comments, and arrive at recommendations to OAMHS the next month.

The schedule is as follows:

Month	Service
January	Crisis Stabilization Peer Services
February	Other Crisis Services
March	Community Support Services (ACT, ICI, CI)
April	Outpatient and Medication Management
May	Residential Services
June	Vocational Services
July	Inpatient Services
	Decide the order of Resource Reviews for the next 6 months

Outcome

OAMHS will use the recommendations when developing allocations, for development of OAMHS budget requests, and for changes or additions to the service array.