

**ANALYSIS TO SUPPORT PRELIMINARY DEVELOPMENT OF
NEEDS-BASED SERVICE PACKAGES (RESOURCE ALLOCATION)**

— PREPARED FOR —

MAINE OFFICE OF AGING AND DISABILITY SERVICES

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Maine Office of Aging and Disability Services

**Analysis To Support Development of
Individual Budgets**

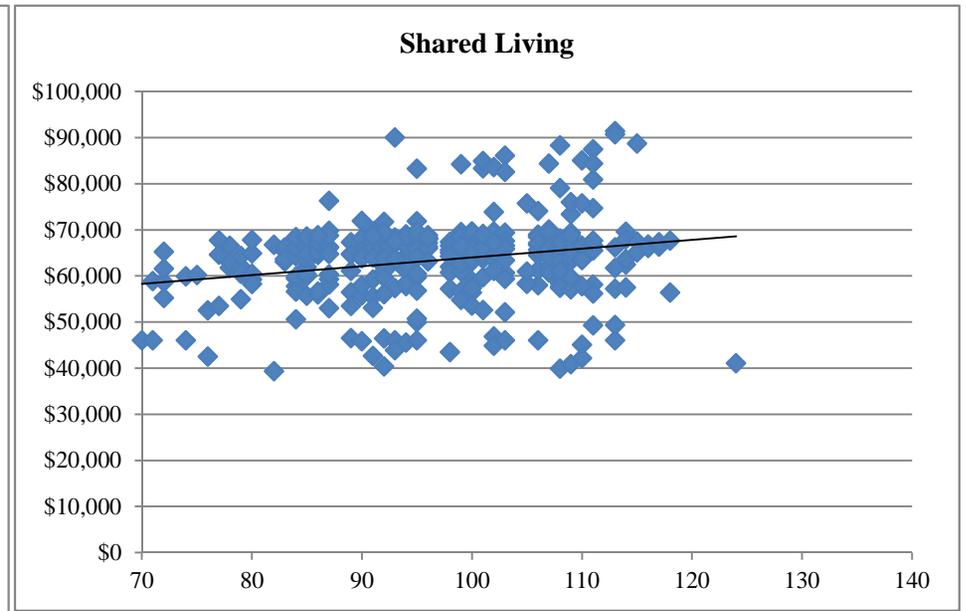
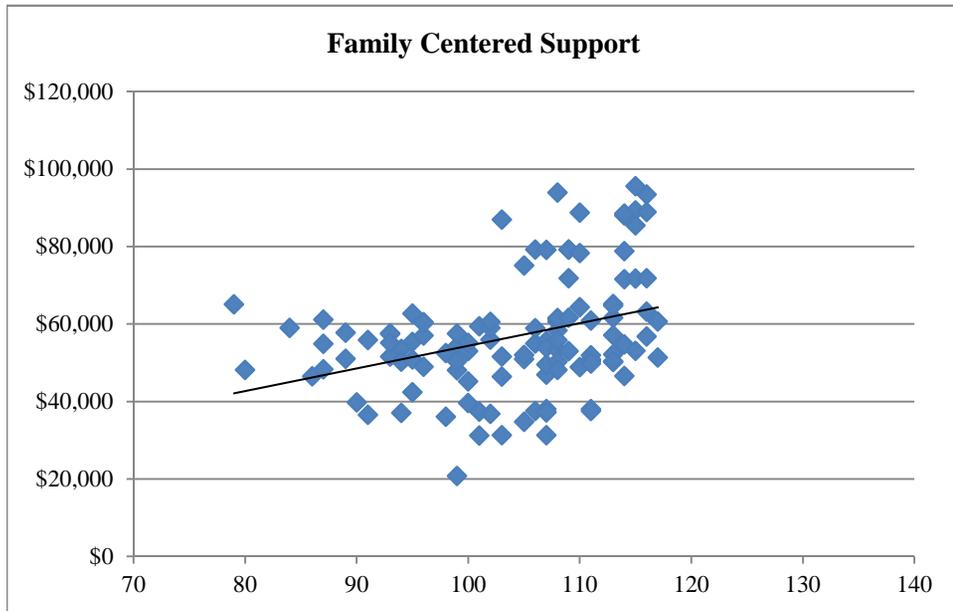
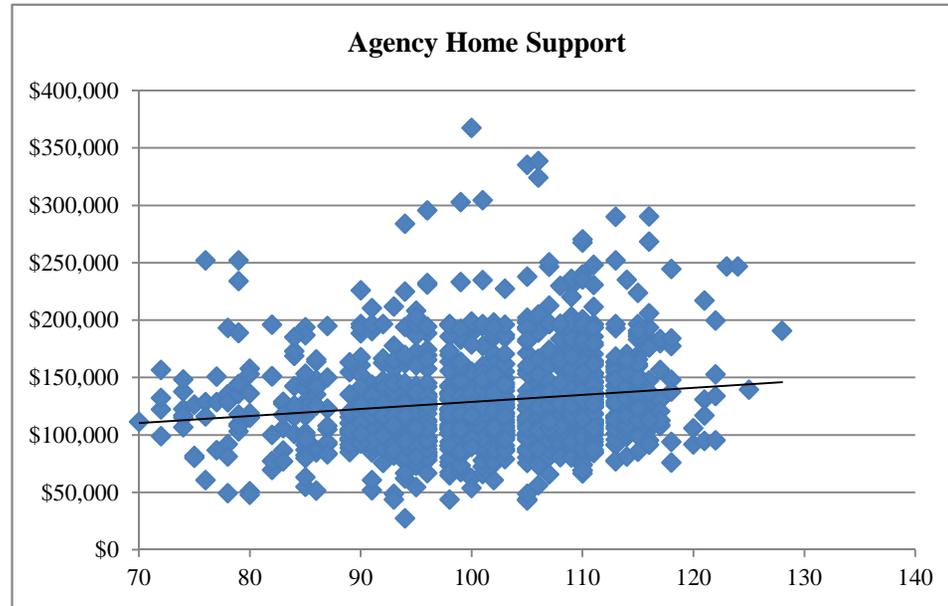
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NOTE: Data in this packet (such as the distribution of SIS-based levels) may differ from data reported elsewhere due to timing.

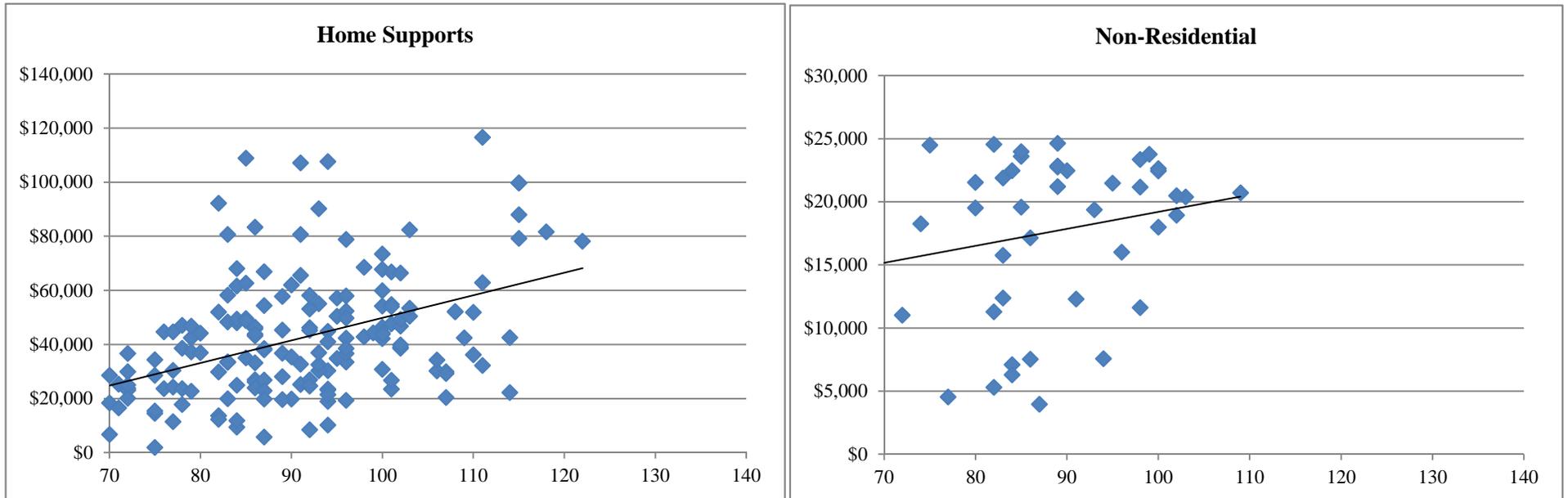
Maine Office of Aging and Disability Services

Scatterplot Comparison of Expenditures to Supports Need Index (SNI) by Residential Status



Maine Office of Aging and Disability Services

Scatterplot Comparison of Expenditures to Supports Need Index (SNI) by Residential Status



**Maine Office of Aging and Disability Services
Enrollment and Fiscal Year 2013 Per Member, Per Year (PMPY) Costs
by SIS Level, Waiver, and Residential Placement**

All Consumers (with or without SIS)			Level 1			Level 2			Level 3			Level 4			Level 5		
Total	% of FY Total	PMPY Cost	Total	% by res.	PMPY Cost												

Section 21 Waiver

Full-Year Enrollment

Agency Home Support	1,532	59%	\$129,840	141	12%	\$114,617	357	30%	\$116,048	425	35%	\$129,657	122	10%	\$143,118	155	13%	\$165,187
Family Centered Support	148	6%	\$57,280	12	10%	\$54,065	43	37%	\$50,539	42	36%	\$60,400	14	12%	\$65,158	5	4%	\$62,612
Shared Living	430	16%	\$63,461	102	30%	\$61,296	131	39%	\$64,084	73	22%	\$63,765	21	6%	\$66,058	10	3%	\$66,318
Home Support	239	9%	\$40,562	103	56%	\$33,637	53	29%	\$45,018	16	9%	\$46,408	9	5%	\$80,483	2	1%	\$52,629
Mixed	201	8%	\$83,069	55	34%	\$65,123	44	28%	\$75,433	40	25%	\$93,364	5	3%	\$118,749	16	10%	\$124,522
Non-Residential	65	2%	\$17,413	34	71%	\$16,560	10	21%	\$18,459	4	8%	\$20,979	0	0%	\$0	0	0%	\$0
Total	2,615			447	22%		638	31%		600	29%		171	8%		188	9%	

Partial-Year Enrollment

Total	241		\$57,710	39	30%	\$33,166	27	21%	\$61,391	34	27%	\$82,384	12	9%	\$91,545	16	13%	\$150,988
Grand Total	2,856		\$96,678	486	22%	\$65,771	665	31%	\$89,541	634	29%	\$109,871	183	8%	\$121,183	204	9%	\$152,420

**Maine Office of Aging and Disability Services
Fiscal Year 2013 Per-Member, Per-Year (PMPY) Cost by Service Category
by Residential Placement and SIS Level**

Section 21 Waiver

All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
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Enrollees	2,172	486	665	634	183	204
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Full-Year Member PMPYs

Agency Home Support	\$129,799	\$114,617	\$116,048	\$129,657	\$143,118	\$165,187
Family Centered Support	\$56,759	\$54,065	\$50,539	\$60,400	\$65,158	\$62,612
Shared Living	\$63,361	\$61,296	\$64,084	\$63,765	\$66,058	\$66,318
Home Support	\$40,561	\$33,637	\$45,018	\$46,408	\$80,483	\$52,629
Non-Residential	\$17,324	\$16,560	\$18,459	\$20,979	\$0	\$0

PMPYs by Service

All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
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Agency Home Support	Enrollees	1,200	141	357	425	122	155
	Residential	\$117,461	\$101,927	\$102,422	\$116,971	\$130,473	\$157,328
	Community Support	\$11,028	\$10,343	\$12,103	\$11,600	\$12,314	\$6,599
	Crisis Services	\$78	\$0	\$47	\$102	\$85	\$149
	Employment Specialist Services	\$13	\$12	\$28	\$6	\$0	\$8
	Home Support	\$0	\$0	\$0	\$0	\$0	\$0
	Professional Services	\$62	\$39	\$61	\$49	\$33	\$141
	Work Support	\$1,133	\$2,295	\$1,357	\$903	\$168	\$954
	Other	\$24	\$1	\$31	\$26	\$46	\$7
Total	\$129,799	\$114,617	\$116,048	\$129,657	\$143,118	\$165,187	

Family Centered Support	Enrollees	116	12	43	42	14	5
	Residential	\$40,813	\$34,935	\$35,217	\$45,290	\$48,089	\$45,070
	Community Support	\$14,827	\$15,157	\$13,886	\$14,803	\$17,068	\$16,061
	Crisis Services	\$0	\$0	\$0	\$0	\$0	\$0
	Employment Specialist Services	\$17	\$59	\$29	\$0	\$0	\$0
	Home Support	\$0	\$0	\$0	\$0	\$0	\$0
	Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
	Work Support	\$1,102	\$3,914	\$1,407	\$307	\$0	\$1,482
	Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$56,759	\$54,065	\$50,539	\$60,400	\$65,158	\$62,612	

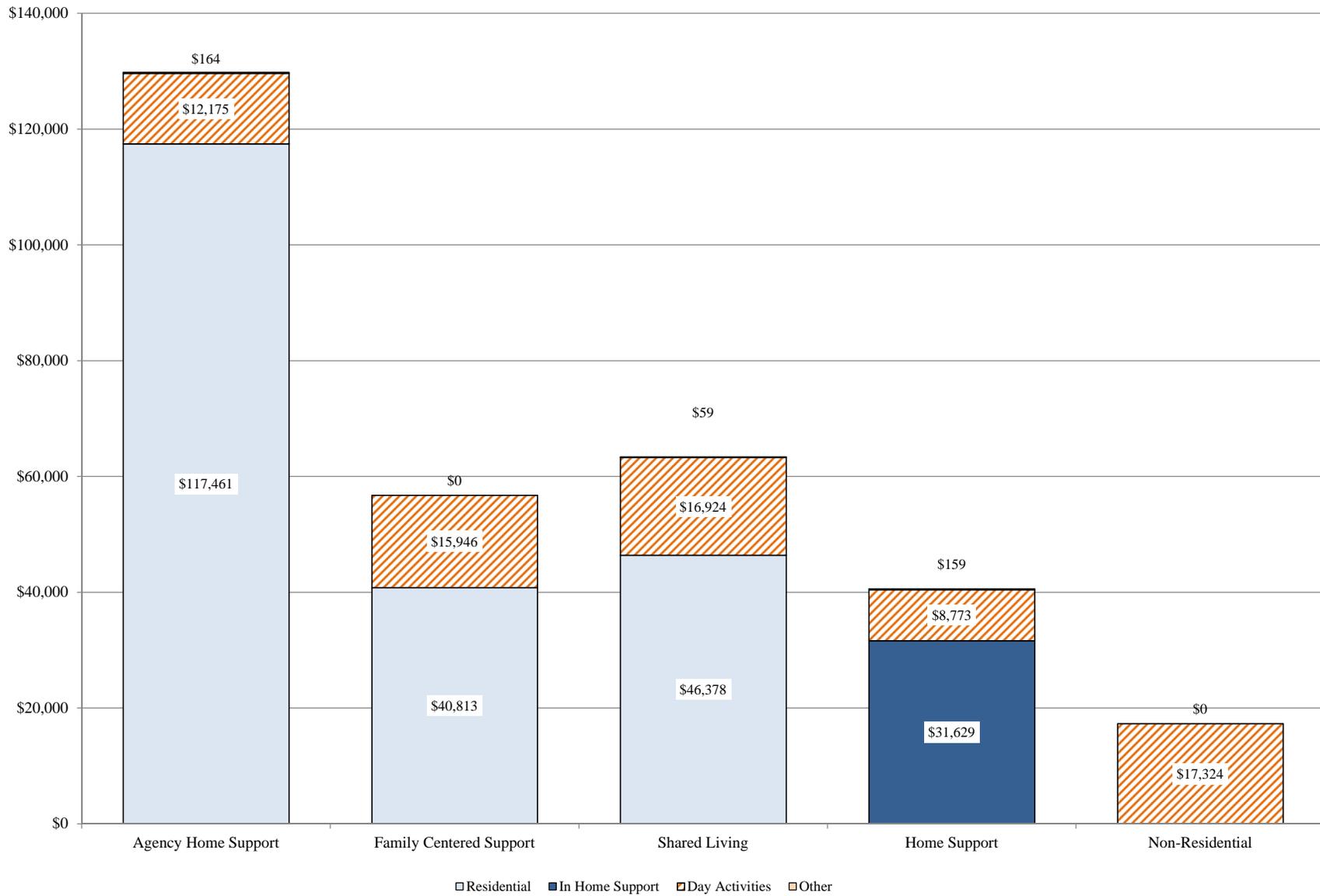
**Maine Office of Aging and Disability Services
Fiscal Year 2013 Per-Member, Per-Year (PMPY) Cost by Service Category
by Residential Placement and SIS Level**

Section 21 Waiver

PMPYs by Service

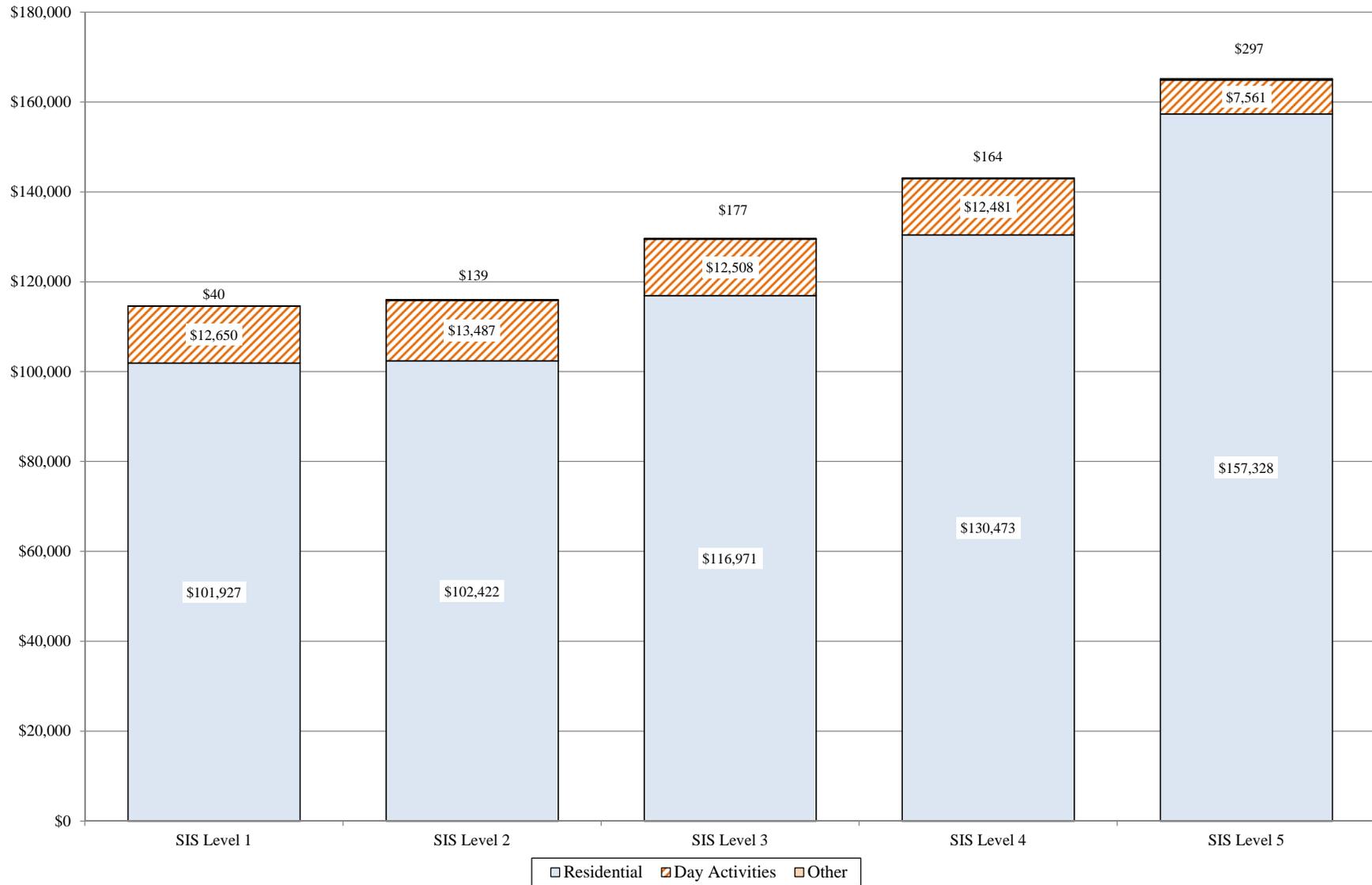
		All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Shared Living	Enrollees	337	102	131	73	21	10
	Residential	\$46,378	\$45,224	\$45,906	\$47,338	\$50,613	\$48,422
	Community Support	\$15,724	\$14,677	\$16,266	\$16,082	\$15,257	\$17,654
	Crisis Services	\$3	\$0	\$0	\$0	\$42	\$0
	Employment Specialist Services	\$7	\$12	\$9	\$0	\$0	\$0
	Home Support	\$0	\$0	\$0	\$0	\$0	\$0
	Professional Services	\$18	\$18	\$20	\$0	\$68	\$0
	Work Support	\$1,193	\$1,364	\$1,858	\$266	\$0	\$0
	Other	\$39	\$1	\$24	\$80	\$78	\$243
	Total	\$63,361	\$61,296	\$64,084	\$63,765	\$66,058	\$66,318
Home Support	Enrollees	183	103	53	16	9	2
	Residential	\$0	\$0	\$0	\$0	\$0	\$0
	Community Support	\$7,201	\$4,861	\$9,014	\$12,021	\$13,729	\$11,780
	Crisis Services	\$39	\$47	\$7	\$0	\$218	\$0
	Employment Specialist Services	\$25	\$33	\$20	\$0	\$0	\$0
	Home Support	\$31,629	\$26,903	\$34,185	\$33,733	\$64,870	\$40,849
	Professional Services	\$4	\$0	\$0	\$49	\$0	\$0
	Work Support	\$1,547	\$1,726	\$1,772	\$536	\$324	\$0
	Other	\$116	\$67	\$20	\$70	\$1,342	\$0
	Total	\$40,561	\$33,637	\$45,018	\$46,408	\$80,483	\$52,629
Non-Residential	Enrollees	48	34	10	4	0	0
	Residential	\$0	\$0	\$0	\$0	\$0	\$0
	Community Support	\$13,844	\$12,675	\$16,549	\$17,012	\$0	\$0
	Crisis Services	\$0	\$0	\$0	\$0	\$0	\$0
	Employment Specialist Services	\$82	\$98	\$31	\$78	\$0	\$0
	Home Support	\$0	\$0	\$0	\$0	\$0	\$0
	Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
	Work Support	\$3,398	\$3,787	\$1,880	\$3,889	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$17,324	\$16,560	\$18,459	\$20,979	\$0	\$0

**Maine Office of Aging and Disability Services
Average Per Member Per Year Costs
by Service Category by Residential Type (Section 21)**



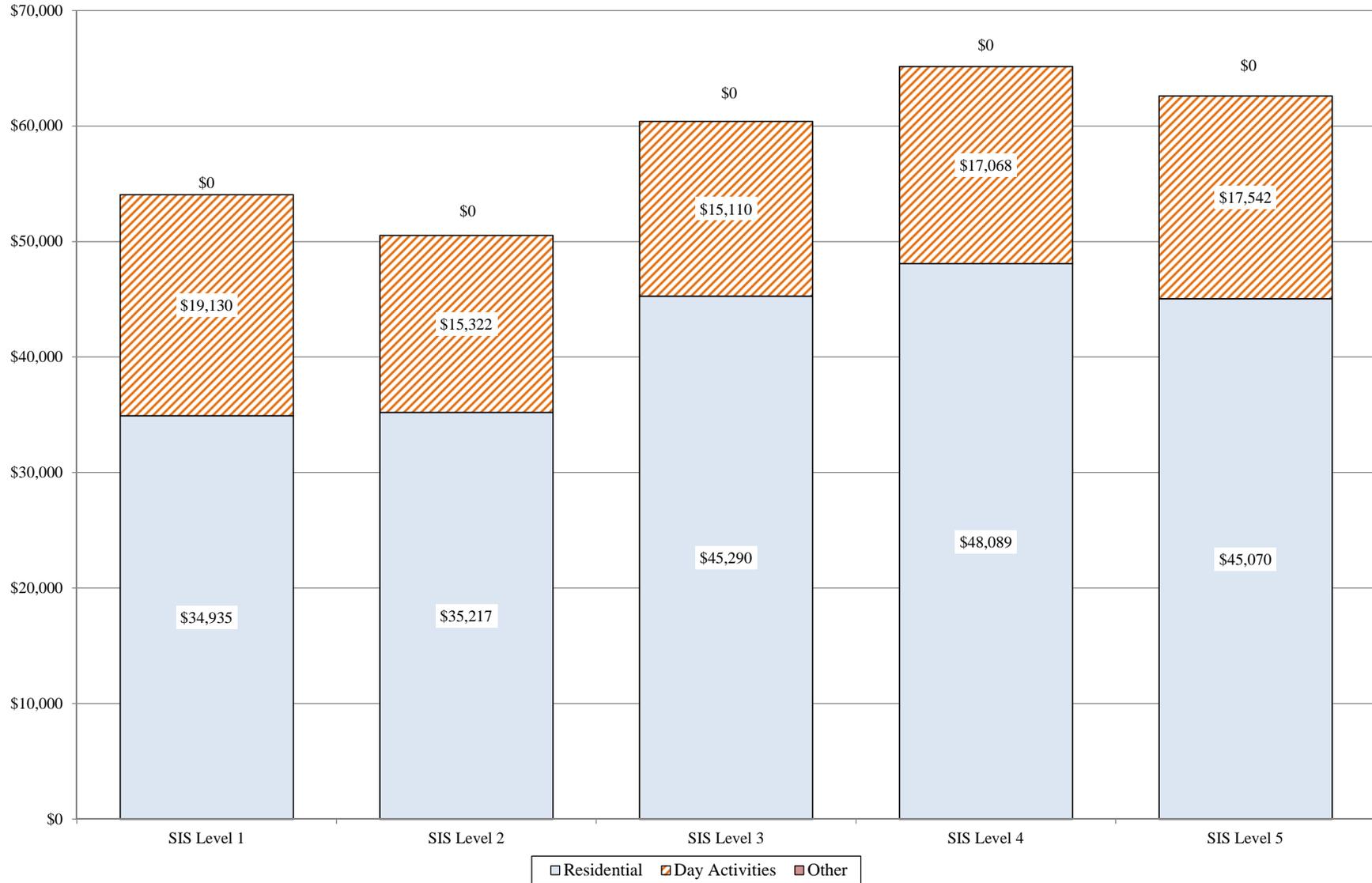
Maine Office of Aging and Disability Services
 Average Per Member Per Year Costs
 by Service Category by SIS Level

Agency Home Support



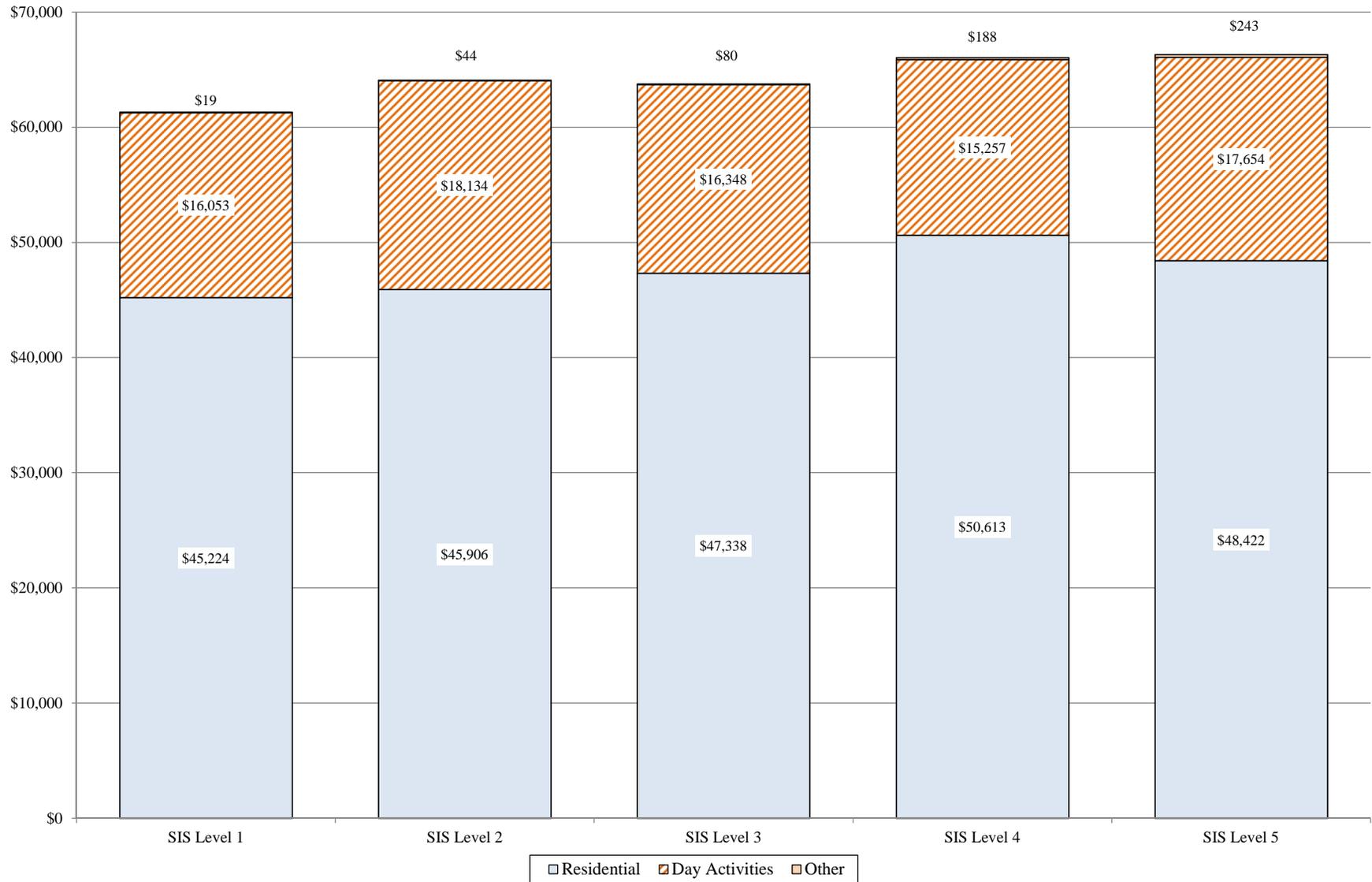
Maine Office of Aging and Disability Services
 Average Per Member Per Year Costs
 by Service Category by SIS Level

Family Centered Support



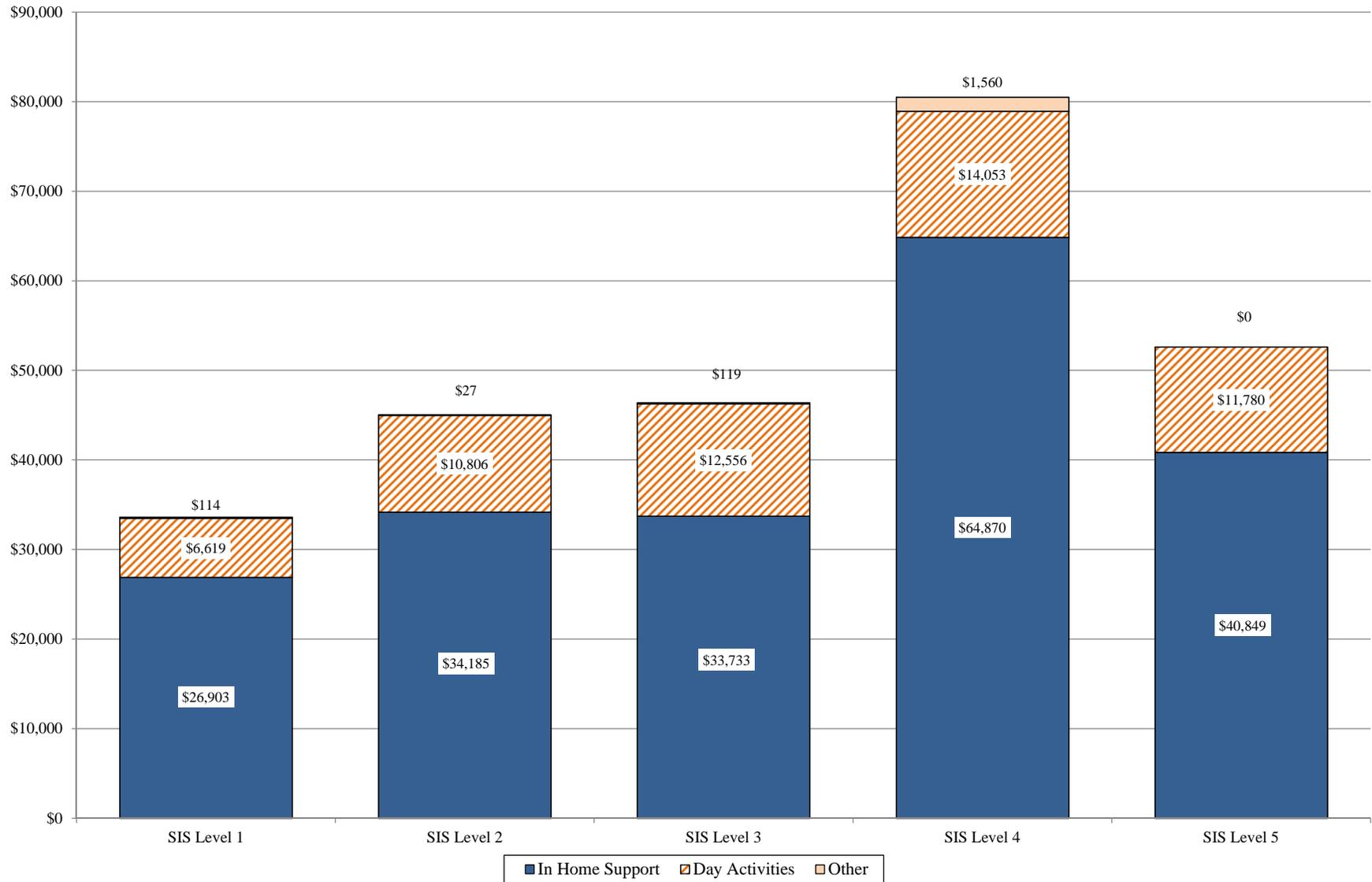
Maine Office of Aging and Disability Services
 Average Per Member Per Year Costs
 by Service Category by SIS Level

Shared Living



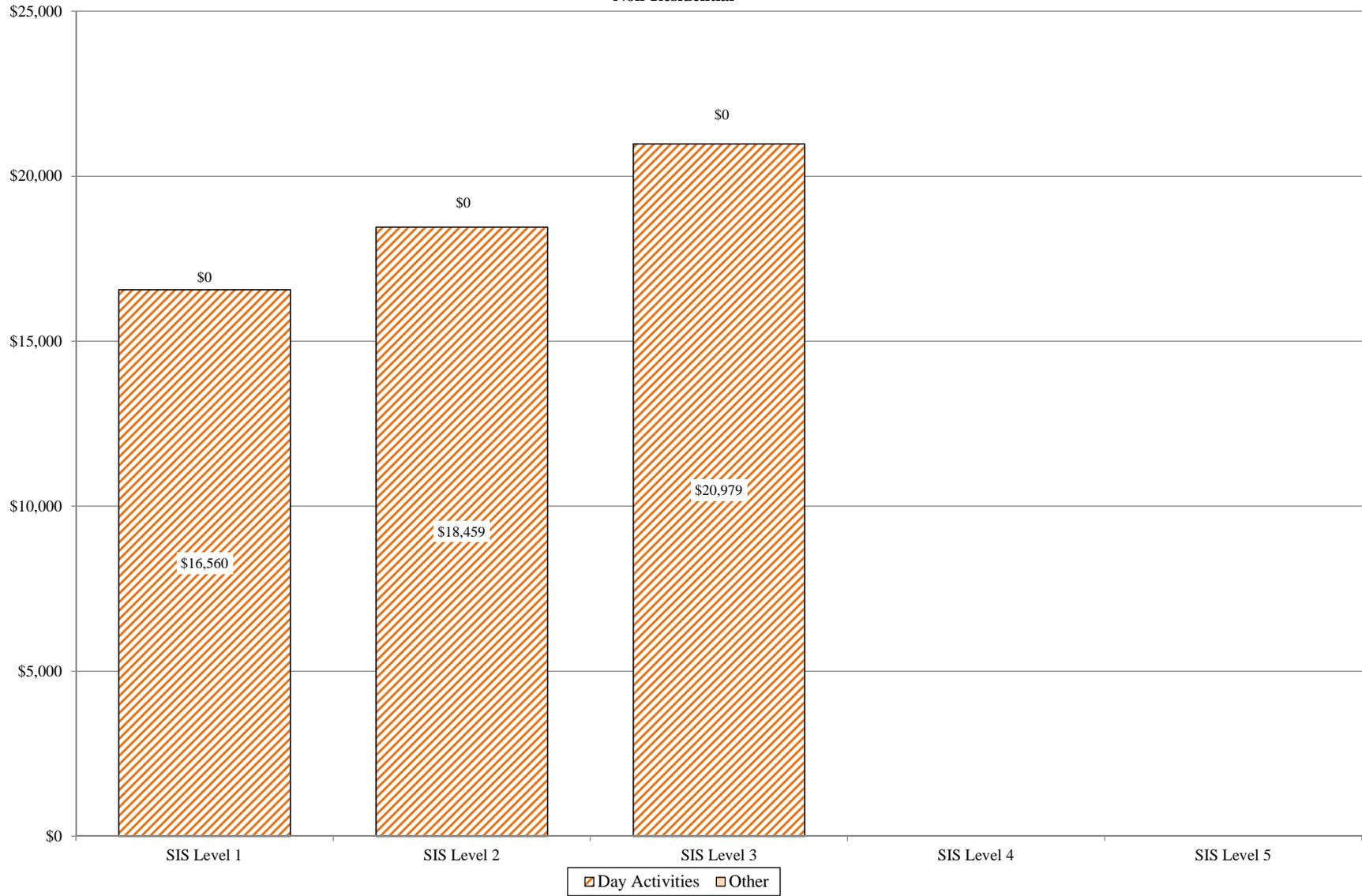
Maine Office of Aging and Disability Services
 Average Per Member Per Year Costs
 by Service Category by SIS Level

Home Support



Maine Office of Aging and Disability Services
 Average Per Member Per Year Costs
 by Service Category by SIS Level

Non-Residential



**Maine Office of Aging and Disability Services
Fiscal Year 2013 Service Utilization by Level of Need
Section 21 Waiver - Agency Home Support**

	All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Enrollees	1,200	141	357	425	122	155

Agency Home Support Total

Days	427,357	50,105	126,399	151,952	43,871	55,030
Days/Enrollee (per Year)	356	355	354	358	360	355
Users	1,200	141	357	425	122	155
% of Users	100%	100%	100%	100%	100%	100%
Days/User (per Year)	356	355	354	358	360	355

Agency Home Support

Days	401,344	49,921	123,989	141,868	32,028	53,538
Days/Enrollee (per Year)	334	354	347	334	263	345
Users	1,138	141	352	401	93	151
% of Users	95%	100%	99%	94%	76%	97%
Days/User (per Year)	353	354	352	354	344	355

Agency Home Support w/ Medical Add-On

Days	26,013	184	2,410	10,084	11,843	1,492
Days/Enrollee (per Year)	22	1	7	24	97	10
Users	83	1	8	34	35	5
% of Users	7%	1%	2%	8%	29%	3%
Days/User (per Year)	313	184	301	297	338	298

All Day Activities

Hours	671,584	80,907	222,389	245,703	68,730	53,856
Hours/Enrollee (per Week)	10.8	11.0	12.0	11.1	10.8	6.7
Users	852	116	273	301	86	76
% of Users	71%	82%	76%	71%	70%	49%
Hours/User (per Week)	15.2	13.4	15.7	15.7	15.4	13.6

Community Support

Hours	621,726	69,124	204,477	231,687	67,990	48,448
Hours/Enrollee (per Week)	10.0	9.4	11.0	10.5	10.7	6.0
Users	806	110	251	287	85	73
% of Users	67%	78%	70%	68%	70%	47%
Hours/User (per Week)	14.8	12.1	15.7	15.5	15.4	12.8

Work Support

Hours	49,325	11,725	17,566	13,931	740	5,364
Hours/Enrollee (per Week)	0.8	1.6	0.9	0.6	0.1	0.7
Users	241	60	93	66	5	17
% of Users	20%	43%	26%	16%	4%	11%
Hours/User (per Week)	3.9	3.8	3.6	4.1	2.8	6.1

Employment Specialist Services

Hours	533	58	346	85	0	44
Hours/Enrollee (per Week)	0.0	0.0	0.0	0.0	0.0	0.0
Users	38	6	22	7	0	3
% of Users	3%	4%	6%	2%	0%	2%
Hours/User (per Week)	0.3	0.2	0.3	0.2	0.0	0.3

**Maine Office of Aging and Disability Services
Fiscal Year 2013 Service Utilization by Level of Need
Section 21 Waiver - Family-Center Support**

	All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Enrollees	116	12	43	42	14	5

Family-Centered Support Total

Days	41,619	4,278	15,327	15,156	5,073	1,785
Days/Enrollee (per Year)	359	357	356	361	362	357
Users	116	12	43	42	14	5
% of Users	100%	100%	100%	100%	100%	100%
Days/User (per Year)	359	357	356	361	362	357

Family-Centered Support, regular

Days	32,659	3,913	14,628	10,160	2,890	1,068
Days/Enrollee (per Year)	282	326	340	242	206	214
Users	91	11	41	28	8	3
% of Users	78%	92%	95%	67%	57%	60%
Days/User (per Year)	359	356	357	363	361	356

Family-Centered Support, Increased Support

Days	8,960	365	699	4,996	2,183	717
Days/Enrollee (per Year)	77	30	16	119	156	143
Users	25	1	2	14	6	2
% of Users	22%	8%	5%	33%	43%	40%
Days/User (per Year)	358	365	350	357	364	359

All Day Activities

Hours	84,885	10,354	30,520	29,425	10,517	4,070
Hours/Enrollee (per Week)	14.1	16.6	13.6	13.5	14.4	15.7
Users	92	12	35	29	11	5
% of Users	79%	100%	81%	69%	79%	100%
Hours/User (per Week)	17.7	16.6	16.8	19.5	18.4	15.7

Community Support

Hours	80,190	8,629	28,286	28,957	10,517	3,802
Hours/Enrollee (per Week)	13.3	13.8	12.7	13.3	14.4	14.6
Users	86	11	31	29	11	4
% of Users	74%	92%	72%	69%	79%	80%
Hours/User (per Week)	17.9	15.1	17.5	19.2	18.4	18.3

Work Support

Hours	4,623	1,699	2,189	467	0	268
Hours/Enrollee (per Week)	0.8	2.7	1.0	0.2	0.0	1.0
Users	23	9	10	3	0	1
% of Users	20%	75%	23%	7%	0%	20%
Hours/User (per Week)	3.9	3.6	4.2	3.0	0.0	5.2

Employment Specialist Services

Hours	72	26	46	0	0	0
Hours/Enrollee (per Week)	0.0	0.0	0.0	0.0	0.0	0.0
Users	3	1	2	0	0	0
% of Users	3%	8%	5%	0%	0%	0%
Hours/User (per Week)	0.5	0.5	0.4	0.0	0.0	0.0

**Maine Office of Aging and Disability Services
Fiscal Year 2013 Service Utilization by Level of Need
Section 21 Waiver - Shared Living**

	All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Enrollees	337	102	131	73	21	10

Shared Living Total

Days	120,421	36,488	47,092	25,742	7,489	3,610
Days/Enrollee (per Year)	357	358	359	353	357	361
Users	337	102	131	73	21	10
% of Users	100%	100%	100%	100%	100%	100%
Days/User (per Year)	357	358	359	353	357	361

Shared Living, regular

Days	105,626	35,188	43,064	20,029	4,298	3,047
Days/Enrollee (per Year)	313	345	329	274	205	305
Users	301	100	120	59	13	9
% of Users	89%	98%	92%	81%	62%	90%
Days/User (per Year)	351	352	359	339	331	339

Shared Living, Increased Support

Days	14,795	1,300	4,028	5,713	3,191	563
Days/Enrollee (per Year)	44	13	31	78	152	56
Users	45	5	12	17	9	2
% of Users	13%	5%	9%	23%	43%	20%
Days/User (per Year)	329	260	336	336	355	282

All Day Activities

Hours	264,784	76,013	109,861	55,773	14,769	8,369
Hours/Enrollee (per Week)	15.1	14.3	16.1	14.7	13.5	16.1
Users	315	96	125	65	19	10
% of Users	93%	94%	95%	89%	90%	100%
Hours/User (per Week)	16.2	15.2	16.9	16.5	14.9	16.1

Community Support

Hours	250,015	70,932	100,977	54,969	14,769	8,369
Hours/Enrollee (per Week)	14.3	13.4	14.8	14.5	13.5	16.1
Users	314	95	125	65	19	10
% of Users	93%	93%	95%	89%	90%	100%
Hours/User (per Week)	15.3	14.4	15.5	16.3	14.9	16.1

Work Support

Hours	14,689	5,040	8,844	804	0	0
Hours/Enrollee (per Week)	0.8	1.0	1.3	0.2	0.0	0.0
Users	67	26	34	7	0	0
% of Users	20%	25%	26%	10%	0%	0%
Hours/User (per Week)	4.2	3.7	5.0	2.2	0.0	0.0

Employment Specialist Services

Hours	80	41	40	0	0	0
Hours/Enrollee (per Week)	0.0	0.0	0.0	0.0	0.0	0.0
Users	10	5	5	0	0	0
% of Users	3%	5%	4%	0%	0%	0%
Hours/User (per Week)	0.2	0.2	0.2	0.0	0.0	0.0

**Maine Office of Aging and Disability Services
Fiscal Year 2013 Service Utilization by Level of Need
Section 21 Waiver - Home Support**

	All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Enrollees	183	103	53	16	9	2

Home Support Total

Hours	230,677	110,011	72,483	21,531	23,395	3,258
Hours/Enrollee (per Week)	24	21	26	26	50	31
Users	183	103	53	16	9	2
% of Users	100%	100%	100%	100%	100%	100%
Hours/User (per Week)	24	21	26	26	50	31

Home Support, regular

Hours	227,589	106,923	72,483	21,531	23,395	3,258
Hours/Enrollee (per Week)	24	20	26	26	50	31
Users	182	102	53	16	9	2
% of Users	99%	99%	100%	100%	100%	100%
Hours/User (per Week)	24	20	26	26	50	31

Home Support, w/ Medical Add-On

Hours	3,089	3,089	0	0	0	0
Hours/Enrollee (per Week)	1	1	0	0	0	0
Users	2	2	0	0	0	0
% of Users	1%	2%	0%	0%	0%	0%
Hours/User (per Week)	30	30	0	0	0	0

All Day Activities

Hours	72,835	30,355	26,100	9,424	5,841	1,116
Hours/Enrollee (per Week)	7.7	5.7	9.5	11.3	12.5	10.7
Users	118	61	35	13	7	2
% of Users	64%	59%	66%	81%	78%	100%
Hours/User (per Week)	11.9	9.6	14.3	13.9	16.0	10.7

Community Support

Hours	62,370	23,752	22,653	9,114	5,735	1,116
Hours/Enrollee (per Week)	6.6	4.4	8.2	11.0	12.3	10.7
Users	97	44	31	13	7	2
% of Users	53%	43%	58%	81%	78%	100%
Hours/User (per Week)	12.4	10.4	14.1	13.5	15.8	10.7

Work Support

Hours	10,312	6,487	3,409	310	106	0
Hours/Enrollee (per Week)	1.1	1.2	1.2	0.4	0.2	0.0
Users	47	30	14	2	1	0
% of Users	26%	29%	26%	13%	11%	0%
Hours/User (per Week)	4.2	4.2	4.7	3.0	2.0	0.0

Employment Specialist Services

Hours	153	116	37	0	0	0
Hours/Enrollee (per Week)	0.0	0.0	0.0	0.0	0.0	0.0
Users	11	8	3	0	0	0
% of Users	6%	8%	6%	0%	0%	0%
Hours/User (per Week)	0.3	0.3	0.2	0.0	0.0	0.0

**Maine Office of Aging and Disability Services
Fiscal Year 2013 Service Utilization by Level of Need
Section 21 Waiver - Non-Residential**

	All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Enrollees	48	34	10	4	0	0
<i>All Day Activities</i>						
Hours	37,546	25,219	8,530	3,797	0	0
Hours/Enrollee (per Week)	15.0	14.3	16.4	18.3	0.0	0.0
Users	48	34	10	4	0	0
% of Users	100%	100%	100%	100%	0%	0%
Hours/User (per Week)	15.0	14.3	16.4	18.3	0.0	0.0
<i>Community Support</i>						
Hours	31,508	20,447	7,839	3,222	0	0
Hours/Enrollee (per Week)	12.6	11.6	15.1	15.5	0.0	0.0
Users	46	32	10	4	0	0
% of Users	96%	94%	100%	100%	0%	0%
Hours/User (per Week)	13.2	12.3	15.1	15.5	0.0	0.0
<i>Work Support</i>						
Hours	5,905	4,661	680	565	0	0
Hours/Enrollee (per Week)	2.4	2.6	1.3	2.7	0.0	0.0
Users	26	22	3	1	0	0
% of Users	54%	65%	30%	25%	0%	0%
Hours/User (per Week)	4.4	4.1	4.4	10.9	0.0	0.0
<i>Employment Specialist Services</i>						
Hours	133	112	11	11	0	0
Hours/Enrollee (per Week)	0.1	0.1	0.0	0.1	0.0	0.0
Users	7	5	1	1	0	0
% of Users	15%	15%	10%	25%	0%	0%
Hours/User (per Week)	0.4	0.4	0.2	0.2	0.0	0.0

**Maine Office of Aging and Disability Services
Distribution of Fiscal Year 2013 Day Services Utilization
Section 21 Waiver**

All SIS Levels		SIS - 1		SIS - 2		SIS - 3		SIS - 4		SIS - 5	
Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.

Agency Home Support

<i>Enrollees</i>	1,200	141	357	425	122	155
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Distribution of Day Activity Utilization

	All SIS Levels		SIS - 1		SIS - 2		SIS - 3		SIS - 4		SIS - 5	
	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.
No Use	348	29%	25	18%	84	24%	124	29%	36	30%	79	51%
0 - 2 Hours/ Week	30	3%	5	4%	11	3%	5	1%	2	2%	7	5%
2 - 4 Hours/ Week	30	3%	5	4%	7	2%	10	2%	4	3%	4	3%
4 - 6 Hours/ Week	34	3%	8	6%	7	2%	16	4%	2	2%	1	1%
6 - 8 Hours/ Week	32	3%	3	2%	9	3%	8	2%	6	5%	6	4%
8 - 10 Hours/ Week	44	4%	8	6%	10	3%	15	4%	5	4%	6	4%
10 - 12 Hours/ Week	59	5%	13	9%	11	3%	24	6%	5	4%	6	4%
12 - 14 Hours/ Week	55	5%	15	11%	19	5%	14	3%	4	3%	3	2%
14 - 16 Hours/ Week	75	6%	13	9%	31	9%	22	5%	4	3%	5	3%
16 - 18 Hours/ Week	124	10%	17	12%	47	13%	41	10%	10	8%	9	6%
18 - 20 Hours/ Week	178	15%	17	12%	61	17%	64	15%	24	20%	12	8%
20 - 22 Hours/ Week	187	16%	11	8%	60	17%	80	19%	20	16%	16	10%
22 - 24 Hours/ Week	4	0%	1	1%	0	0%	2	0%	0	0%	1	1%
24 - 26 Hours/ Week	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Mix of Day Activities

Community Supports	92.6%	85.4%	91.9%	94.3%	98.9%	90.0%
Work Support	7.3%	14.5%	7.9%	5.7%	1.1%	10.0%
Employment Specialist Services	0.1%	0.1%	0.2%	0.0%	0.0%	0.1%

**Maine Office of Aging and Disability Services
Distribution of Fiscal Year 2013 Day Services Utilization
Section 21 Waiver**

All SIS Levels		SIS - 1		SIS - 2		SIS - 3		SIS - 4		SIS - 5	
Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.

Family-Centered Support

<i>Enrollees</i>	116	12	43	42	14	5
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Distribution of Day Activity Utilization

	Count	% of Tot.										
No Use	24	21%	0	0%	8	19%	13	31%	3	21%	0	0%
0 - 2 Hours/ Week	2	2%	1	8%	1	2%	0	0%	0	0%	0	0%
2 - 4 Hours/ Week	1	1%	0	0%	1	2%	0	0%	0	0%	0	0%
4 - 6 Hours/ Week	1	1%	0	0%	0	0%	0	0%	0	0%	1	20%
6 - 8 Hours/ Week	3	3%	1	8%	2	5%	0	0%	0	0%	0	0%
8 - 10 Hours/ Week	3	3%	0	0%	2	5%	0	0%	0	0%	1	20%
10 - 12 Hours/ Week	1	1%	0	0%	0	0%	1	2%	0	0%	0	0%
12 - 14 Hours/ Week	2	2%	1	8%	0	0%	0	0%	1	7%	0	0%
14 - 16 Hours/ Week	5	4%	0	0%	2	5%	1	2%	2	14%	0	0%
16 - 18 Hours/ Week	14	12%	1	8%	7	16%	4	10%	2	14%	0	0%
18 - 20 Hours/ Week	21	18%	4	33%	9	21%	7	17%	1	7%	0	0%
20 - 22 Hours/ Week	38	33%	3	25%	11	26%	16	38%	5	36%	3	60%
22 - 24 Hours/ Week	1	1%	1	8%	0	0%	0	0%	0	0%	0	0%
24 - 26 Hours/ Week	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Mix of Day Activities

Community Supports	94.5%	83.3%	92.7%	98.4%	100.0%	93.4%
Work Support	5.4%	16.4%	7.2%	1.6%	0.0%	6.6%
Employment Specialist Services	0.1%	0.3%	0.1%	0.0%	0.0%	0.0%

**Maine Office of Aging and Disability Services
Distribution of Fiscal Year 2013 Day Services Utilization
Section 21 Waiver**

All SIS Levels		SIS - 1		SIS - 2		SIS - 3		SIS - 4		SIS - 5	
Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.

Shared Living

<i>Enrollees</i>	337	102	131	73	21	10
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Distribution of Day Activity Utilization

	All SIS Levels	SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
	Count	Count	Count	Count	Count	Count
No Use	22	6	6	8	2	0
0 - 2 Hours/ Week	5	4	1	0	0	0
2 - 4 Hours/ Week	3	1	1	0	0	1
4 - 6 Hours/ Week	8	2	2	4	0	0
6 - 8 Hours/ Week	4	1	1	0	2	0
8 - 10 Hours/ Week	18	9	5	1	3	0
10 - 12 Hours/ Week	21	5	9	6	0	1
12 - 14 Hours/ Week	18	7	5	4	1	1
14 - 16 Hours/ Week	38	12	17	5	3	1
16 - 18 Hours/ Week	56	20	20	11	4	1
18 - 20 Hours/ Week	84	23	30	24	5	2
20 - 22 Hours/ Week	59	12	34	9	1	3
22 - 24 Hours/ Week	1	0	0	1	0	0
24 - 26 Hours/ Week	0	0	0	0	0	0

Mix of Day Activities

Community Supports	94.4%	93.3%	91.9%	98.6%	100.0%	100.0%
Work Support	5.5%	6.6%	8.1%	1.4%	0.0%	0.0%
Employment Specialist Services	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%

**Maine Office of Aging and Disability Services
Distribution of Fiscal Year 2013 Day Services Utilization
Section 21 Waiver**

All SIS Levels		SIS - 1		SIS - 2		SIS - 3		SIS - 4		SIS - 5	
Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.

Home Support

<i>Enrollees</i>	183	103	53	16	9	2
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Distribution of Day Activity Utilization

	Count	% of Tot.										
No Use	65	36%	42	41%	18	34%	3	19%	2	22%	0	0%
0 - 2 Hours/ Week	12	7%	8	8%	3	6%	1	6%	0	0%	0	0%
2 - 4 Hours/ Week	12	7%	10	10%	1	2%	1	6%	0	0%	0	0%
4 - 6 Hours/ Week	7	4%	5	5%	0	0%	1	6%	1	11%	0	0%
6 - 8 Hours/ Week	10	5%	6	6%	3	6%	1	6%	0	0%	0	0%
8 - 10 Hours/ Week	7	4%	5	5%	1	2%	0	0%	0	0%	1	50%
10 - 12 Hours/ Week	6	3%	3	3%	2	4%	0	0%	1	11%	0	0%
12 - 14 Hours/ Week	9	5%	3	3%	4	8%	1	6%	0	0%	1	50%
14 - 16 Hours/ Week	11	6%	6	6%	3	6%	1	6%	1	11%	0	0%
16 - 18 Hours/ Week	13	7%	9	9%	3	6%	1	6%	0	0%	0	0%
18 - 20 Hours/ Week	19	10%	4	4%	9	17%	4	25%	2	22%	0	0%
20 - 22 Hours/ Week	11	6%	2	2%	5	9%	2	13%	2	22%	0	0%
22 - 24 Hours/ Week	1	1%	0	0%	1	2%	0	0%	0	0%	0	0%
24 - 26 Hours/ Week	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Mix of Day Activities

	Count	% of Tot.	Count	% of Tot.								
Community Supports	85.6%		78.2%		86.8%		96.7%		98.2%		100.0%	
Work Support	14.2%		21.4%		13.1%		3.3%		1.8%		0.0%	
Employment Specialist Services	0.2%		0.4%		0.1%		0.0%		0.0%		0.0%	

Distribution of Home Support Utilization

	Count	% of Tot.										
No Use	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
0 - 6 Hours/ Week	19	10%	14	14%	4	8%	1	6%	0	0%	0	0%
6 - 12 Hours/ Week	27	15%	19	18%	5	9%	3	19%	0	0%	0	0%
12 - 18 Hours/ Week	34	19%	18	17%	10	19%	5	31%	1	11%	0	0%
18 - 24 Hours/ Week	34	19%	23	22%	9	17%	1	6%	1	11%	0	0%
24 - 30 Hours/ Week	15	8%	8	8%	6	11%	0	0%	0	0%	1	50%
30 - 36 Hours/ Week	12	7%	4	4%	5	9%	2	13%	0	0%	1	50%
36 - 42 Hours/ Week	14	8%	6	6%	6	11%	2	13%	0	0%	0	0%
42 - 48 Hours/ Week	11	6%	5	5%	4	8%	0	0%	2	22%	0	0%
48 - 54 Hours/ Week	6	3%	2	2%	3	6%	0	0%	1	11%	0	0%
54 - 60 Hours/ Week	3	2%	2	2%	0	0%	0	0%	1	11%	0	0%
60 - 66 Hours/ Week	2	1%	0	0%	0	0%	1	6%	1	11%	0	0%
66 - 72 Hours/ Week	1	1%	1	1%	0	0%	0	0%	0	0%	0	0%
72+ Hours/ Week	5	3%	1	1%	1	2%	1	6%	2	22%	0	0%

**Maine Office of Aging and Disability Services
Distribution of Fiscal Year 2013 Day Services Utilization
Section 21 Waiver**

All SIS Levels		SIS - 1		SIS - 2		SIS - 3		SIS - 4		SIS - 5	
Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.	Count	% of Tot.

Non-Residential

<i>Enrollees</i>	48	34	10	4	0	0
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Distribution of Day Activity Utilization

	Count	% of Tot.								
No Use	0	0%	0	0%	0	0%	0	0%	0	0
0 - 2 Hours/ Week	0	0%	0	0%	0	0%	0	0%	0	0
2 - 4 Hours/ Week	1	2%	1	3%	0	0%	0	0%	0	0
4 - 6 Hours/ Week	5	10%	5	15%	0	0%	0	0%	0	0
6 - 8 Hours/ Week	2	4%	1	3%	1	10%	0	0%	0	0
8 - 10 Hours/ Week	4	8%	3	9%	1	10%	0	0%	0	0
10 - 12 Hours/ Week	3	6%	3	9%	0	0%	0	0%	0	0
12 - 14 Hours/ Week	1	2%	0	0%	0	0%	1	25%	0	0
14 - 16 Hours/ Week	6	13%	4	12%	2	20%	0	0%	0	0
16 - 18 Hours/ Week	3	6%	3	9%	0	0%	0	0%	0	0
18 - 20 Hours/ Week	12	25%	7	21%	3	30%	2	50%	0	0
20 - 22 Hours/ Week	11	23%	7	21%	3	30%	1	25%	0	0
22 - 24 Hours/ Week	0	0%	0	0%	0	0%	0	0%	0	0
24 - 26 Hours/ Week	0	0%	0	0%	0	0%	0	0%	0	0

Mix of Day Activities

Community Supports	83.9%	81.1%	91.9%	84.9%		
Work Support	15.7%	18.5%	8.0%	14.9%		
Employment Specialist Services	0.4%	0.4%	0.1%	0.3%		