

Maine Office of Aging and Disability Services

Section 21 Individual Budgets

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Maine Office of Aging and Disability Services

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Section 21 Individual Budgets

'Model' Service Packages¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Agency Home Support</i>							
Residential	Days / Year	Agency Home Support²	350	350	350	350	350
Day Services	Hours / Week	Community Support	10	12	12	20	20
		Work Support	12	12	12	10	10
		Total Day Services	22	24	24	30	30
<i>Semi-Independent Supported Living</i>							
Residential	Days / Year	Semi-Independent Supported Living²	350	350	350	350	350
Day Services	Hours / Week	Community Support	10	12	12	20	20
		Work Support	12	12	12	10	10
		Total Day Services	22	24	24	30	30
<i>Family-Centered Support</i>							
Residential	Days / Year	Family-Centered Support	365	365	365	365	365
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
<i>Shared Living</i>							
Residential	Days / Year	Shared Living	365	365	365	365	365
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
<i>Living Independently</i>							
In-Home	Hours / Week	Home Support Quarter-Hour	28	40	40	64	64
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
<i>Living with Family or Other Caregivers</i>							
In-Home	Hours / Week	Home Support Quarter-Hour	20	24	24	48	48
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
Respite	Hours / Year	Respite	100	100	100	100	100

¹ The assumptions in the model service packages are not limits for individual services; members will be able to select the services they want within their individual budget.

² The Agency Home Support and Semi-Independent Supported Living rate models include a 15-day absence factor, allowing providers to earn a full-year of revenue in 350 billing days. Members will have access to 365 days of services.

Maine Office of Aging and Disability Services

Section 21 Individual Budgets

Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Agency Home Support, 4 or More Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year ² Rate	350 \$190.36	350 \$232.42	350 \$232.42	350 \$352.72	350 \$352.72
		Subtotal-Residential	\$66,626	\$81,347	\$81,347	\$123,452	\$123,452
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.54	12 \$17.32	12 \$17.32	20 \$23.60	20 \$23.60
		Work Support ⁴ Rate (Converted to Hour)	12 \$27.32	12 \$27.32	12 \$27.32	10 \$27.32	10 \$27.32
		Subtotal-Day Services	\$25,648	\$27,855	\$27,855	\$38,750	\$38,750
		Total Base Budget	\$92,274	\$109,202	\$109,202	\$162,202	\$162,202

<i>Agency Home Support, 3 Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year Rate	350 \$234.77	350 \$247.80	350 \$247.80	350 \$362.56	350 \$362.56
		Subtotal-Residential	\$82,170	\$86,730	\$86,730	\$126,896	\$126,896
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.54	12 \$17.32	12 \$17.32	20 \$23.60	20 \$23.60
		Work Support ⁴ Rate (Converted to Hour)	12 \$27.32	12 \$27.32	12 \$27.32	10 \$27.32	10 \$27.32
		Subtotal-Day Services	\$25,648	\$27,855	\$27,855	\$38,750	\$38,750
		Total Base Budget	\$107,818	\$114,585	\$114,585	\$165,646	\$165,646

<i>Agency Home Support, 2 Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year Rate	350 \$310.52	350 \$323.56	350 \$323.56	350 \$396.65	350 \$396.65
		Subtotal-Residential	\$108,682	\$113,246	\$113,246	\$138,828	\$138,828
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.54	12 \$17.32	12 \$17.32	20 \$23.60	20 \$23.60
		Work Support ⁴ Rate (Converted to Hour)	12 \$27.32	12 \$27.32	12 \$27.32	10 \$27.32	10 \$27.32
		Subtotal-Day Services	\$25,648	\$27,855	\$27,855	\$38,750	\$38,750
		Total Base Budget	\$134,330	\$141,101	\$141,101	\$177,578	\$177,578

<i>Agency Home Support, 1 Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year Rate	350 \$507.68	350 \$508.99	350 \$508.99	350 \$579.15	350 \$579.15
		Subtotal-Residential	\$177,688	\$178,147	\$178,147	\$202,703	\$202,703
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.54	12 \$17.32	12 \$17.32	20 \$23.60	20 \$23.60
		Work Support ⁴ Rate (Converted to Hour)	12 \$27.32	12 \$27.32	12 \$27.32	10 \$27.32	10 \$27.32
		Subtotal-Day Services	\$25,648	\$27,855	\$27,855	\$38,750	\$38,750
		Total Base Budget	\$203,336	\$206,002	\$206,002	\$241,453	\$241,453

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Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Semi-Independent Supported Living</i>							
Residential (Semi Independent Supported Living)	Days / Year	Days / Year	350	350	350	350	350
		Rate	\$148.83	\$184.26	\$184.26	\$228.95	\$228.95
		Subtotal-Residential	\$52,091	\$64,491	\$64,491	\$80,133	\$80,133
Day Services	Hours / Week	Community Support ³	10	12	12	20	20
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$27,855	\$27,855	\$38,750	\$38,750
		Total Base Budget	\$77,739	\$92,346	\$92,346	\$118,883	\$118,883

Family-Centered Support, 5 Members Served

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$55.29	\$55.29	\$55.29	\$55.29	\$55.29
		Subtotal-Residential	\$20,181	\$20,181	\$20,181	\$20,181	\$20,181
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
		Total Base Budget	\$45,829	\$46,235	\$46,235	\$52,795	\$52,795

Family-Centered Support, 5 Members Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$152.42	\$152.42	\$152.42	\$152.42	\$152.42
		Subtotal-Residential	\$55,633	\$55,633	\$55,633	\$55,633	\$55,633
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
		Total Base Budget	\$81,282	\$81,687	\$81,687	\$88,248	\$88,248

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Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Family-Centered Support, 4 Members Served							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$61.99	\$61.99	\$61.99	\$61.99	\$61.99
		Subtotal-Residential	\$22,626	\$22,626	\$22,626	\$22,626	\$22,626
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$48,275	\$48,680	\$48,680	\$55,241	\$55,241

Family-Centered Support, 4 Members Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$162.16	\$162.16	\$162.16	\$162.16	\$162.16
		Subtotal-Residential	\$59,188	\$59,188	\$59,188	\$59,188	\$59,188
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$84,837	\$85,242	\$85,242	\$91,803	\$91,803

Family-Centered Support, 3 Members Served

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$73.15	\$73.15	\$73.15	\$73.15	\$73.15
		Subtotal-Residential	\$26,700	\$26,700	\$26,700	\$26,700	\$26,700
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$52,348	\$52,754	\$52,754	\$59,314	\$59,314

Family-Centered Support, 3 Members Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$178.40	\$178.40	\$178.40	\$178.40	\$178.40
		Subtotal-Residential	\$65,116	\$65,116	\$65,116	\$65,116	\$65,116
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$90,764	\$91,170	\$91,170	\$97,730	\$97,730

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Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Family-Centered Support, 2 Members Served</i>							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$85.80	\$85.80	\$85.80	\$85.80	\$85.80
		Subtotal-Residential	\$31,317	\$31,317	\$31,317	\$31,317	\$31,317
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$56,965	\$57,371	\$57,371	\$63,931	\$63,931

Family-Centered Support, 2 Members Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$196.78	\$196.78	\$196.78	\$196.78	\$196.78
		Subtotal-Residential	\$71,825	\$71,825	\$71,825	\$71,825	\$71,825
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$97,473	\$97,879	\$97,879	\$104,439	\$104,439

Family-Centered Support, 1 Member Served

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$104.17	\$104.17	\$104.17	\$104.17	\$104.17
		Subtotal-Residential	\$38,022	\$38,022	\$38,022	\$38,022	\$38,022
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$63,671	\$64,076	\$64,076	\$70,636	\$70,636

Family-Centered Support, 1 Member Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$216.96	\$216.96	\$216.96	\$216.96	\$216.96
		Subtotal-Residential	\$79,190	\$79,190	\$79,190	\$79,190	\$79,190
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$104,839	\$105,244	\$105,244	\$111,805	\$111,805

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Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Shared Living, 2 Members Served</i>							
Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10
Subtotal-Residential			\$23,032	\$23,032	\$23,032	\$23,032	\$23,032
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$48,680	\$49,086	\$49,086	\$55,646	\$55,646

Shared Living, 2 Members Served, Increased Level of Support

Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$120.42	\$120.42	\$120.42	\$120.42	\$120.42
Subtotal-Residential			\$43,953	\$43,953	\$43,953	\$43,953	\$43,953
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$69,602	\$70,007	\$70,007	\$76,568	\$76,568

Shared Living, 1 Member Served

Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$126.19	\$126.19	\$126.19	\$126.19	\$126.19
Subtotal-Residential			\$46,059	\$46,059	\$46,059	\$46,059	\$46,059
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$71,708	\$72,113	\$72,113	\$78,674	\$78,674

Shared Living, 1 Member Served, Increased Level of Support

Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$183.52	\$183.52	\$183.52	\$183.52	\$183.52
Subtotal-Residential			\$66,985	\$66,985	\$66,985	\$66,985	\$66,985
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
		Subtotal-Day Services	\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$92,633	\$93,039	\$93,039	\$99,599	\$99,599

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Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
Living Independently							
Home Support	Hours /	Hours / Week	28	40	40	64	64
Quarter-Hour	Week	Rate (Converted to Hour) ⁵	\$29.96	\$29.96	\$29.96	\$28.24	\$28.24
Subtotal-Home Support Quarter-Hour			\$43,622	\$62,317	\$62,317	\$93,987	\$93,987
Day Services	Hours /	Community Support ³	10	10	10	15	15
	Week	Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
Subtotal-Day Services			\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Total Base Budget			\$69,270	\$88,371	\$88,371	\$126,601	\$126,601

Living with Family or Other Caregivers

Home Support	Hours /	Hours / Week	20	24	24	48	48
Quarter-Hour	Week	Rate (Converted to Hour) ⁵	\$29.96	\$29.96	\$29.96	\$29.34	\$29.34
Subtotal-Home Support Quarter-Hour			\$31,158	\$37,390	\$37,390	\$73,220	\$73,220
Day Services	Hours /	Community Support ³	10	10	10	15	15
	Week	Rate (Converted to Hour)	\$16.54	\$17.32	\$17.32	\$23.60	\$23.60
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$27.32	\$27.32	\$27.32	\$27.32	\$27.32
Subtotal-Day Services			\$25,648	\$26,054	\$26,054	\$32,614	\$32,614
Respite	Hours /	Hours / Year	100	100	100	100	100
	Year	Rate (Converted to Hour)	\$23.76	\$23.76	\$23.76	\$23.76	\$23.76
Subtotal-Respite			\$2,376	\$2,376	\$2,376	\$2,376	\$2,376
Total Base Budget			\$59,183	\$65,820	\$65,820	\$108,211	\$108,211

¹ The individual budget limits apply to all Home Support services, Community Support, Work Support, and Respite; other services are authorized outside of the budgets.

² The Agency Home Support and Semi-Independent Supported Living rate models include a 15-day absence factor, allowing providers to earn a full-year of revenue in 350 billing days. Members will have access to 365 days of services.

³ Community Support hours are priced as the average of the facility-based rate and the community-based rate.

⁴ Work Support hours are priced as the average of the Individual rate and the 2-person group rate.

⁵ The first 42 hours per week of Home Support Quarter-Hour services are priced at the short-term rate; additional hours are priced at the long-term rate.