

Title: Community Services Coordinator	E-Mail Address: Melissa.read@maine.gov
Agency: Office of Child & Family Services, DHHS	Submission Date: August 31, 2009

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		
	SSBG Allocation	Funds transferred into SSBG*			Public	Private	
1 Adoption Services							
2 Case Management							
3 Congregate Meals	30,000		734,300			X	
4 Counseling Services							
5 Day Care--Adults							
6 Day Care--Children	1,070,322		17,676,008			X	
7 Education and Training Services	123,000		0		X		
8 Employment Services							
9 Family Planning Services	110,274		1,290,411			X	
Foster Care Services--Adults							
11 Foster Care Services--Children	587,431		1,000,001			X	
12 Health-Related Services							
13 Home-Based Services							
14 Home-Delivered Meals	385,000		3,564,275			X	
15 Housing Services							
16 Independent/Transitional Living Services							
17 Information & Referral							
18 Legal Services							
19 Pregnancy & Parenting							
20 Prevention & Intervention	3,349,983		4,829,597			X	
21 Protective Services--Adults							
22 Protective Services--Children	493,932		2,014,505			X	
23 Recreation Services							
24 Residential Treatment							
25 Special Services--Disabled							
26 Special Services--Youth at Risk							
27 Substance Abuse Services							
28 Transportation	694,531		4,536,899			X	
29 Other Services***	150,000						
30 SUM OF EXPENDITURES FOR SERVICES	6,994,473						
31 Administrative Costs	388,153						
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	7,382,626						

\* From which block grant(s) were these funds transferred?

\*\* Please list CCDF, Title IV-B, Title IV-E, Title III, NSIP, PSSP, Title X, SVPE, VOCA, PHHSBG, FVPG, State General Funds, CSBG, Maine State Housing Authority, Mair

\*\*\* Please list other services:

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services					
2	Case Management					
3	Congregate Meals		34	5	39	39
4	Counseling Services					
5	Day Care--Adults					
6	Day Care--Children	5,375				5,375
7	Education and Training Services			6,500	6,500	6,500
8	Employment Services					
9	Family Planning Services	7,762		23,289	23,289	31,051
10	Foster Care Services--Adults					
11	Foster Care Services--Children	1,441				1,641
12	Health-Related Services					
13	Home-Based Services					
14	Home-Delivered Meals		137	715	852	852
15	Housing Services					
16	Independent/Transitional Living Services					
17	Information & Referral					
18	Legal Services					
19	Pregnancy & Parenting					
20	Prevention & Intervention	2,025		12,123	12,123	14,148
21	Protective Services--Adults					
22	Protective Services--Children	1,254				1,254
23	Recreation Services					
24	Residential Treatment					
25	Special Services--Disabled					
26	Special Services--Youth at Risk					
27	Substance Abuse Services					
28	Transportation	1,737		4,055	4,055	5,792
29	Other Services***					
30	SUM OF RECIPIENTS OF SERVICES	19,594	171	46,687	46,858	66,452

ne Care, Federal Transit Administration, Area Agencies on Aging, United Ways, County & Municipal governments, Child Develc