

Maine

Fiscal Year to
which credit
applies: **2012**
Date of
Completion: 11/30/2011

Excess MOE Calculation Worksheet

Caseload Data

FY 2005 TANF Caseload	9,612
FY 2005 SSP Caseload	<u>1,870</u>
Total FY 2005 Caseload	11,482
FY 2011 TANF Caseload	10,244
FY 2011 SSP Caseload	<u>2,063</u>
Total FY 2011 Caseload	12,307

2-Parent Caseload Data

FY 2005 2-p TANF Caseload	0
FY 2005 2-p SSP Caseload	<u>0</u>
Total FY 2005 Caseload	0
FY 2011 2-p TANF Caseload	0
FY 2011 2-p SSP Caseload	<u>0</u>
Total FY 2011 Caseload	0

Adjusted Caseload Data

Adjusted FY 2011 Overall Caseload	11,514
Adjusted FY 2011 2-parent Caseload	0

Expenditure Data

Total Expenditures

FY 2011 Total Federal Expenditures	\$78,120,889
FY 2011 Total MOE Expenditures	\$48,165,755
Total Expenditures (Federal + MOE)	\$126,286,644

Assistance Expenditures

FY 2011 Federal Expenditures on Assistance	\$53,908,854
FY 2011 MOE Expenditures on Assistance	\$41,344,226
Total Expenditures on Assistance (Federal + MOE)	\$95,253,080
Percentage of Expenditures on Assistance	75.43%

Expenditures Per Case

Average Expenditures per Case	\$10,261
Average Expenditures per Case on Assistance	\$7,740

MOE and Excess MOE

Required MOE (80% or 75%)	\$40,025,539
Excess MOE Expenditures	\$8,140,216
Excess MOE Expenditures on Assistance	\$6,139,847

Assistance Cases Funded by Excess MOE	793
2-Parent Assistance Cases Funded by Excess MOE	0