

Office of Children and Family Services Alphabetical Listing of Agencies

Agency	State	Federal	Other	Total
ACADIA HEALTHCARE INC	\$6,500			\$6,500
ADOPTIVE AND FOSTER FAMILIES OF ME, INC	\$66,043	\$85,000		\$151,043
ADVOCATES FOR CHILDREN	\$19,890			\$19,890
ALFOND YOUTH CENTER			\$29,219	\$29,219
ANDROSCOGGIN HEAD START AND CHILD CARE	\$182,339	\$506,055	\$104,624	\$793,018
AROOSTOOK COUNCIL TO PREVENT CHILD ABUSE	\$23,301			\$23,301
AROOSTOOK COUNTY ACTION PROGRAM	\$241,274	\$1,862,667	\$188,398	\$2,292,339
AROOSTOOK HOME HEALTH SERVICES		\$2,500		\$2,500
AROOSTOOK MENTAL HEALTH	\$236,647	\$376,538	\$0	\$613,185
AROOSTOOK REG TRANSPOR	\$170,501	\$137,296	\$0	\$307,797
AUBURN CITY OF			\$35,728	\$35,728
AUGUSTA CITY OF	\$0	\$24,046	\$0	\$24,046
BANGOR BREWER YWCA	\$842	\$82,471	\$0	\$83,313
BATTERED WOMENS PROJECT	\$133,149	\$363,160	\$0	\$496,309
BEACON HEALTH STRATEGIES, LLC	\$122,000		\$78,000	\$200,000
BECKETT ACADEMY	\$96,700			\$96,700
BELFAST AREA CHILD CARE	\$29,230	\$505,626	\$145,153	\$680,009
BOOTHBAY REGION YMCA	\$42,203	\$77,041	\$0	\$119,244
BOYS AND GIRLS CLUBS OF GREATER GARDINER	\$0	\$26,512	\$37,554	\$64,066
BUCKSPORT AREA CHILD	\$1,996	\$35,509	\$0	\$37,505
CAMP CHRYSALIS	\$2,000			\$2,000
CAPITAL KIDS / AUGUSTA COMMUNITIES FOR CHILDREN			\$39,638	\$39,638
CARING UNLIMITED	\$124,584	\$573,088	\$0	\$697,672
CATHERINE MORRILL DAY NURSERY	\$42,094	\$208,758	\$0	\$250,852
CATHOLIC CHARITIES MAINE	\$230,230	\$3,050,723	\$0	\$3,280,954
CHARLOTTE WHITE CENTER			\$39,667	\$39,667
CHILD & YOUTH BOARD OF WASHINGTON COUNTY	\$129,500			\$129,500
CHILD ABUSE PREVENTION COUNCIL OF YORK	\$29,854			\$29,854
CHILD AND FAMILY OPPORTUNITIES	\$339,589	\$1,216,395	\$284,556	\$1,840,540
CHILD CARE SERVICES	\$26,017	\$3,128,349	\$504,136	\$3,658,502
CHILD DEVELOPMENT SERVICES	\$19,092			\$19,092
CHILD HEALTH CENTER	\$69,500	\$11,000	\$39,638	\$120,138
CHILDRENS CENTER	\$1,594,500			\$1,594,500
CHILDRENS CO-OP	\$3,684	\$26,115	\$0	\$29,799
COASTAL COMM ACT PROG	\$10,778	\$113,728	\$45,076	\$169,581
COASTAL ECONOMIC DEVELOPMENT	\$271,741	\$445,021	\$116,086	\$832,848

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Agency	State	Federal	Other	Total
COASTAL TRANS INC	\$109,241	\$64,515	\$0	\$173,756
COMMUNITY CONCEPTS INC	\$1,602,382	\$3,702,277	\$649,741	\$5,954,400
COMMUNITY COUNSELING CENTER	\$316,208	\$163,879	\$0	\$480,087
COMMUNITY DEVELOPMENT INSTITUTE HEAD START	\$45,377		\$104,624	\$150,001
COMMUNITY HEALTH & COUNSELING SERVICES	\$369,341	\$440,808	\$0	\$810,149
COMMUNITY MEDIATION SERVICES	\$37,000			\$37,000
COMMUNITY VIOLENCE ALTERNATIVES	\$21,120			\$21,120
COUNSELING SERVICES, INC.	\$286,000		\$0	\$286,000
CRISIS & COUNSELING CENTER	\$168,750	\$236,667	\$0	\$405,417
CUMBERLAND COUNTY Y.M.C.A.	\$1,213	\$20,468	\$0	\$21,681
DAY ONE	\$345,593			\$345,593
DEVOE FREIMAN & COOK	\$0	\$155,429	\$0	\$155,429
DOWNEAST HEALTH SERVICES	\$30,993	\$200,386	\$0	\$231,379
EASTER SEALS NEW HAMPSHIRE	\$31,500			\$31,500
EVERGREEN BEHAVIORAL SERVICES	\$100,000			\$100,000
FAMILIES AND CHILDREN TOGETHER	\$95,812	\$298,290	\$0	\$394,102
FAMILIES FIRST	\$17,646			\$17,646
FAMILIES UNITED	\$957,283	\$288,103	\$0	\$1,245,386
FAMILY CRISIS SERVICES	\$121,009	\$730,233	\$0	\$851,242
FAMILY FOCUS	\$75,820	\$1,660,330	\$200,172	\$1,936,322
FAMILY VIOLENCE PROJECT	\$136,569	\$476,653	\$0	\$613,222
FIRST LUTHERAN CHILD CARE	\$564	\$11,307	\$0	\$11,871
FRANKLIN COUNTY CHILDREN'S TASK FORCE	\$15,070			\$15,070
FREEPORT CHILD CARE SERVICES	\$24,544	\$58,739	\$0	\$83,283
GOOD SAMARITAN AGENCY	\$0	\$116,440	\$0	\$116,440
HALFWAY DOWN THE STAIRS	\$0	\$5,120	\$0	\$5,120
HANCOCK, COUNTY OF	\$5,522	\$24,030		\$29,552
HEALTHREACH NETWORK	\$76,800			\$76,800
HEALTHY KIDS	\$8,949			\$8,949
HELPING HANDS FOR CHILDREN AND FAMILIES	\$0	\$45,750	\$0	\$45,750
HOME COUNSELORS INC	\$1,261,394	\$340,661	\$0	\$1,602,055
HOME INC	\$4,532	\$22,827	\$0	\$27,359
HOULTON BAND OF MALISEET INDIANS			\$39,581	\$39,581
INDIAN TOWNSHIP SCHOOL	\$9,633	\$76,149	\$0	\$85,782
INTERNATIONAL ADOPTION SERVICES CENTRE	\$245,000	\$200,000		\$445,000
KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$693,639	\$1,101,745	\$104,625	\$1,900,009
KENNEBEC VALLEY MENTAL HEALTH	\$59,199	\$52,700	\$0	\$111,899

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Agency	State	Federal	Other	Total
KID QUARTERS	\$0	\$37,995	\$0	\$37,995
KIDS FIRST CENTER	\$10,000			\$10,000
KIDS PEACE-NEW ENGLAND	\$56,000	\$670,594	\$0	\$726,594
LAKE GROVE AT MAPLE VALLEY	\$100,000			\$100,000
LEWISTON SCHOOL DEPARTMENT	\$12,970	\$1,524	\$0	\$14,494
MAINE CHAPTER OF PARENTS OF MURDERED CHILDREN	\$4,500	\$20,000		\$24,500
MAINE COALITION AGAINST SEXUAL ASSAULT	\$0	\$150,227	\$0	\$150,227
MAINE GENERAL MEDICAL CENTER	\$226,000			\$226,000
MAINE PARENT FEDERATION	\$0	\$32,000	\$0	\$32,000
MAY INST INC	\$333,400			\$333,400
MID COAST MENTAL HEALTH CENTER	\$108,000	\$10,800	\$0	\$118,800
MILLINOCKET SCH DEPT			\$39,549	\$39,549
MOBIUS INC	\$4,318			\$4,318
MOOSE ALLEY DAY CARE CAMPUS INC	\$0	\$65,027	\$0	\$65,027
MSAD #49	\$2,493	\$93,368	\$0	\$95,861
MSAD #5			\$38,888	\$38,888
NATIONAL ALLIANCE FOR THE MENTALLY ILL OF MAINE	\$18,500			\$18,500
NATIONAL DEAF ACADEMY	\$116,700			\$116,700
NEW BEGINNINGS INC	\$0	\$102,094	\$0	\$102,094
NEW HOPE FOR WOMEN	\$157,651	\$339,025	\$0	\$496,676
NEW STRATEGIES FOR YOUTH			\$38,912	\$38,912
NFI MASSACHUSETTS INC	\$35,000			\$35,000
NFI NORTH INC	\$22,000			\$22,000
NORTHERN NEW ENGLAND COMMUNITY RESOURCE	\$39,200			\$39,200
OHI	\$402,000			\$402,000
PATHWAYS INC	\$76,000			\$76,000
PEAKS ISLAND CHILDREN'S WORKSHOP	\$23,512	\$43,308	\$0	\$66,820
PEARL RES FAC	\$159,515	\$548,590		\$708,105
PENOBSCOT INDIAN NATION	\$5,944	\$40,725	\$0	\$46,669
PENQUIS CAP INC	\$908,220	\$4,105,031	\$635,688	\$5,648,939
PEOPLES REGIONAL OPPORTUNITY PROGRAM	\$577,482	\$1,747,010	\$127,636	\$2,452,128
PISCATAQUIS COUNTY DISTRICT ATTORNEY	\$5,559	\$8,536		\$14,095
PLEASANT POINT TRIBAL SCHOOL COMMITTEE	\$10,256	\$84,166	\$0	\$94,422
PORTLAND MINISTRY AT LARGE	\$3,876	\$55,242	\$0	\$59,118
PORTLAND POLICE DEPARTMENT	\$111,266	\$32,294		\$143,560
PREBLE STREET	\$310,000	\$138,370	\$0	\$448,370
RAPE CRISIS ASSISTANCE AND PREVENTION	\$16,820	\$143,069	\$0	\$159,889

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Agency	State	Federal	Other	Total
RAPE EDUCATION AND CRISIS HOTLINE	\$18,675	\$141,265	\$0	\$159,940
RAPE RESPONSE SERVICES INC	\$20,191	\$246,510	\$0	\$266,701
REGIONAL MEDICAL CENTER AT LUBEC	\$18,797	\$102,760	\$0	\$121,557
REGIONAL TRANSPORTATION PROGRAM INC	\$414,904	\$360,636	\$0	\$775,540
RIVERVIEW FOUNDATION			\$39,558	\$39,558
RUMFORD GROUP HOME INC	\$225,000			\$225,000
SEXUAL ASSAULT CRISIS AND SUPPORT CENTER	\$31,079	\$170,444	\$0	\$201,523
SEXUAL ASSAULT CRISIS CENTER	\$35,223	\$254,210	\$0	\$289,433
SEXUAL ASSAULT RESPONSE OF SOUTHERN MAINE	\$30,130	\$203,330	\$0	\$233,460
SEXUAL ASSAULT SUPPORT SERVICES OF MID-COAST MAINE	\$17,740	\$226,493	\$0	\$244,233
SEXUAL ASSAULT VICTIM EMERGENCY SERVICES	\$22,839	\$153,372	\$0	\$176,211
SHAW HOUSE	\$186,500	\$36,500		\$223,000
SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP	\$191,495	\$1,965,590	\$376,269	\$2,533,354
SOUTHERN MAINE AGENCY ON AGING	\$0	\$3,425,164	\$519,804	\$3,944,968
SOUTHERN MAINE PARENT AWARENESS INC	\$0	\$44,000	\$0	\$44,000
SOUTHERN MAINE TECHNICAL COLLEGE		\$149,320		\$149,320
SPAULDING YOUTH CTR	\$300,000			\$300,000
SPECIAL CHILDRENS FRIENDS	\$79,000			\$79,000
SPRUCE RUN ASSOCIATION	\$137,327	\$450,020	\$0	\$587,347
SPURWINK SCHOOL	\$45,949			\$45,949
ST ANDRE HOME INC	\$249,000	\$231,347	\$0	\$480,347
SWEETSER	\$934,000	\$36,500	\$77,805	\$1,048,305
THE HOUSING FOUNDATION	\$0	\$34,158	\$0	\$34,158
THE LEARNING CENTER	\$95,000			\$95,000
THE NEXT STEP DOMESTIC VIOLENCE PROJECT OF HANCOCK COUNTY	\$160,924	\$400,752	\$0	\$561,676
TRI COUNTY MENTAL HEALTH CENTER	\$98,750	\$827,259		\$926,009
UCP OF MAINE	\$1,069,500	\$50,434	\$0	\$1,119,934
UNITED SOMALI WOMEN OF MAINE	\$43,512			\$43,512
UNIVERSITY OF MAINE	\$39,604	\$671,165	\$0	\$710,769
USM MUSKIE SCHOOL	\$0	\$710,268	\$0	\$710,268
VOLUNTEERS OF AMERICA	\$110,000			\$110,000
WABAN PROJECTS INC	\$259,250			\$259,250
WALDO COMMUNITY ACTION PARTNERS	\$190,155	\$276,528	\$104,624	\$571,307
WALDO COUNTY PRESCHOOL & FAMILY SERVICES	\$319,387	\$92,554	\$0	\$411,941

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Agency	State	Federal	Other	Total
WASHINGTON CNTY PSYCHO	\$6,000			\$6,000
WASHINGTON COUNTY DISTRICT ATTORNEY	\$5,356	\$24,768		\$30,124
WASHINGTON HANCOCK COMMUNITY ACTION AGENCY	\$230,144	\$1,132,589	\$254,883	\$1,617,616
WESTBROOK YOUTH CENTER			\$38,892	\$38,892
Western Maine Community Action Program	\$0	\$390,648	\$0	\$390,648
WESTERN MAINE TRANSPORTATION SERVICES	\$214,802	\$101,248	\$0	\$316,050
WHITNEY ACADEMY	\$95,000			\$95,000
WINGS FOR CHILDREN AND FAMILIES, INC.	\$60,000			\$60,000
WOMANCARE/AEGIS ASSOCIATION	\$80,745	\$207,460	\$0	\$288,205
WOODFORDS FAMILY SERVICE	\$1,427,250			\$1,427,250
Y.M.C.A. PRESCHOOL	\$754	\$11,122	\$0	\$11,876
YORK COUNTY COMMUNITY ACTION PROGRAM	\$417,192	\$412,007	\$104,624	\$933,823
YORK HOSPITAL			\$38,888	\$38,888
YOUTH & FAM SERV INC	\$70,000	\$58,621	\$0	\$128,621
YOUTH ALTERNATIVES INC	\$1,301,587	\$11,000	\$0	\$1,312,587
YOUTH AND FAMILY SERVICES	\$316,013			\$316,013
YWCA OF CENTRAL MAINE	\$7,378	\$56,741	\$0	\$64,119
YWCA OF PORTLAND	\$18,500	\$19,320	\$0	\$37,820
Office of Children and Family Services Total	\$24,991,315	\$45,506,201	\$5,222,235	\$75,719,750

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$41,862,219 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$72,505,364.

Office of Children and Family Services Summary

Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Child Care - 12 to 15 Year Old Programs	Child Care - 12 to 15 Year Old Programs	Region I			\$120,691	\$120,691
Child Care - 12 to 15 Year Old Programs	Child Care - 12 to 15 Year Old Programs	Region II			\$357,041	\$357,041
Child Care - 12 to 15 Year Old Programs	Child Care - 12 to 15 Year Old Programs	Region III			\$158,652	\$158,652
Child Care - 12 to 15 Year Old Programs Total				\$0	\$0	\$636,384
Child Care - Quality Improvement Activities	Child Care - Resource Development Centers	Region I		\$0	\$524,437	\$51,520
Child Care - Quality Improvement Activities	Child Care - Resource Development Centers	Region II		\$0	\$780,846	\$25,566
Child Care - Quality Improvement Activities	Child Care - Resource Development Centers	Region III		\$0	\$563,135	\$61,422
Child Care - Quality Improvement Activities	Child Care - Training	Statewide		\$0	\$710,268	\$0
Child Care - Quality Improvement Activities Total				\$0	\$2,578,686	\$138,508
Child Care - Subsidy Services	Child Care - Voucher Services	Region I		\$0	\$5,631,511	\$1,036,550
Child Care - Subsidy Services	Child Care - Voucher Services	Region II		\$0	\$6,790,727	\$1,189,221
Child Care - Subsidy Services	Child Care - Voucher Services	Region III		\$0	\$3,392,256	\$764,643
Child Care - Subsidy Services	Child Care Slots	Region I	\$309,769	\$2,110,924	\$0	\$2,420,693
Child Care - Subsidy Services	Child Care Slots	Region II	\$389,216	\$2,922,099	\$0	\$3,311,315
Child Care - Subsidy Services	Child Care Slots	Region III	\$202,850	\$1,957,843	\$0	\$2,160,693
Child Care - Subsidy Services	Child Care Slots	Statewide	\$126,374	\$1,579,036	\$0	\$1,705,410
Child Care - Subsidy Services Total			\$1,028,208	\$24,384,396	\$2,990,413	\$28,403,017

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Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Community Action Programs	Community Action Programs	Region I	\$0	\$937,851	\$0	\$937,851
Community Action Programs	Community Action Programs	Region II	\$3,750	\$1,629,541	\$0	\$1,633,291
Community Action Programs	Community Action Programs	Region III	\$0	\$1,419,562	\$0	\$1,419,562
Community Action Programs Total			\$3,750	\$3,986,953	\$0	\$3,990,703
Community Interaction	Peer Support	Region I	\$0	\$33,000	\$0	\$33,000
Community Interaction	Peer Support	Region II	\$0	\$214,000	\$0	\$214,000
Community Interaction			\$0	\$247,000	\$0	\$247,000
Community Support	Children's Case Mgt./Adult Comm. Integration	Region I	\$229,000			\$229,000
Community Support	Children's Case Mgt./Adult Comm. Integration	Region II	\$60,000			\$60,000
Community Support	Children's Case Mgt./Adult Comm. Integration	Region III	\$125,000			\$125,000
Community Support	Early Intervention	Region I	\$283,000			\$283,000
Community Support	Early Intervention	Region II	\$308,500			\$308,500
Community Support	Early Intervention	Region III	\$226,000			\$226,000
Community Support	Home-Based Family Services	Region I	\$7,500			\$7,500
Community Support	Home-Based Family Services	Region II	\$60,000			\$60,000
Community Support	Home-Based Family Services	Region III	\$22,000	\$49,538	\$0	\$71,538
Community Support	Outreach	Region I	\$452,875			\$452,875
Community Support	Outreach	Region II	\$268,000			\$268,000
Community Support	Outreach	Region III	\$188,500			\$188,500
Community Support	Outreach	Statewide	\$0	\$33,667	\$0	\$33,667
Community Support	Respite	Region I	\$775,000			\$775,000
Community Support	Respite	Region II	\$921,000			\$921,000
Community Support	Respite	Region III	\$932,000			\$932,000
Community Support	Wraparound and Flex Funds	Region I	\$502,000			\$502,000
Community Support	Wraparound and Flex Funds	Region II	\$502,000			\$502,000
Community Support	Wraparound and Flex Funds	Region III	\$402,000			\$402,000
Community Support Total			\$6,264,375	\$83,205	\$0	\$6,347,580

Office of Children and Family Services Summary

Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Crime Victims - Domestic Violence	Crime Victims - Domestic Violence	Region I	\$245,593	\$1,303,321	\$0	\$1,548,914
Crime Victims - Domestic Violence	Crime Victims - Domestic Violence	Region II	\$453,735	\$1,364,268	\$0	\$1,818,003
Crime Victims - Domestic Violence	Crime Victims - Domestic Violence	Region III	\$545,069	\$1,835,342	\$0	\$2,380,411
Crime Victims - Domestic Violence	Crime Victims - Domestic Violence	Statewide	\$39,200			\$39,200
Crime Victims - Domestic Violence Total			\$1,283,597	\$4,502,931	\$0	\$5,786,528
Crime Victims - Sexual Assault	Crime Victims - Sexual Assault	Region I	\$30,130	\$203,330	\$0	\$233,460
Crime Victims - Sexual Assault	Crime Victims - Sexual Assault	Region II	\$142,376	\$1,088,853	\$0	\$1,231,229
Crime Victims - Sexual Assault	Crime Victims - Sexual Assault	Region III	\$25,750	\$279,076	\$0	\$304,826
Crime Victims - Sexual Assault	Crime Victims - Sexual Assault	Statewide	\$0	\$150,227	\$0	\$150,227
Crime Victims - Sexual Assault Total			\$198,256	\$1,721,486	\$0	\$1,919,742
Crime Victims - Victim Advocacy	Crime Victims - Victim Advocacy	Region I	\$800	\$32,294		\$33,094
Crime Victims - Victim Advocacy	Crime Victims - Victim Advocacy	Region III	\$10,878	\$24,768		\$35,646
Crime Victims - Victim Advocacy Total			\$11,678	\$57,062	\$0	\$68,740
Crime Victims - Violent Crimes	Crime Victims - Violent Crimes	Region II	\$21,120			\$21,120
Crime Victims - Violent Crimes	Crime Victims - Violent Crimes	Statewide	\$4,500	\$20,000		\$24,500
Crime Victims - Violent Crimes Total			\$25,620	\$20,000	\$0	\$45,620
Crisis Services	Crisis Stabilization - Mobile Response	Region I	\$540,000			\$540,000
Crisis Services	Crisis Stabilization - Mobile Response	Region II	\$193,000			\$193,000
Crisis Services	Crisis Stabilization - Mobile Response	Region III	\$255,000	\$86,459	\$0	\$341,459

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Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Crisis Services	Crisis Stabilization - Residential Facility	Region I	\$406,500			\$406,500
Crisis Services	Crisis Stabilization - Residential Facility	Region II	\$393,750			\$393,750
Crisis Services	Crisis Stabilization - Residential Facility	Region III	\$100,500			\$100,500
Crisis Services	Crisis Stabilization In-Home	Region I	\$55,000			\$55,000
Crisis Services	Crisis Stabilization In-Home	Region II	\$68,750			\$68,750
Crisis Services Total			\$2,012,500	\$86,459	\$0	\$2,098,959
Head Start	Head Start	Region I	\$667,696		\$313,872	\$981,568
Head Start	Head Start	Region II	\$1,014,731	\$14,000	\$751,186	\$1,779,917
Head Start	Head Start	Region III	\$706,593		\$313,872	\$1,020,465
Head Start Total			\$2,389,020	\$14,000	\$1,378,930	\$3,781,950
Homemaker Services	Homemaker Services	Region III	\$0	\$255,740	\$0	\$255,740
Homemaker Services	Homemaker Services	Statewide	\$2,395	\$678,016	\$0	\$680,411
Homemaker Services Total			\$2,395	\$933,756	\$0	\$936,151
Information and Referral	Information and Referral	Region I	\$0	\$44,000	\$0	\$44,000
Information and Referral	Information and Referral	Region II	\$0	\$32,000	\$0	\$32,000
Information and Referral	Information and Referral	Region III	\$0	\$45,750	\$0	\$45,750
Information and Referral	Information and Referral	Statewide	\$18,500			\$18,500
Information and Referral Total			\$18,500	\$121,750	\$0	\$140,250
Other Supports and Services	Alternative Dispute Resolution	Region I	\$54,000	\$11,000	\$0	\$65,000
Other Supports and Services	Alternative Dispute Resolution	Region III	\$45,500			\$45,500
Other Supports and Services	Alternative Dispute Resolution	Statewide	\$37,000			\$37,000
Other Supports and Services	Interpretation and Communication Services	Region III		\$2,500		\$2,500
Other Supports and Services Total			\$136,500	\$13,500	\$0	\$150,000

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Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Outpatient and Professional Services	Clinical Consultation	Region I	\$43,000			\$43,000
Outpatient and Professional Services	Clinical Consultation	Region III	\$6,500			\$6,500
Outpatient and Professional Services	Day Treatment/Day Support	Region III	\$45,000			\$45,000
Outpatient and Professional Services	Individual and Group Counseling	Region I	\$289,000			\$289,000
Outpatient and Professional Services	Individual and Group Counseling	Region II	\$117,000			\$117,000
Outpatient and Professional Services	Medication Services	Region I	\$2,000			\$2,000
Outpatient and Professional Services	Medication Services	Region II	\$26,500			\$26,500
Outpatient and Professional Services	Medication Services	Region III	\$27,000			\$27,000
Outpatient and Professional Services	Outpatient and Professional	Region III	\$112,000			\$112,000
Outpatient and Professional Services Total			\$668,000	\$0	\$0	\$668,000
Overhead/Other	Pooled Flexible Funds	Region II	\$90,000			\$90,000
Overhead/Other Total			\$90,000	\$0	\$0	\$90,000
PATH (BCSN)	PATH Grant (CS)	Region I		\$36,500		\$36,500
PATH (BCSN)	PATH Grant (CS)	Region II		\$77,000		\$77,000
PATH (BCSN)	PATH Grant (CS)	Region III		\$36,500		\$36,500
PATH (BCSN) Total			\$0	\$150,000	\$0	\$150,000
Professional Services	Professional Services	Region II	\$226,000			\$226,000
Professional Services	Professional Services	Region III	\$15,000	\$71,784	\$0	\$86,784
Professional Services	Professional Services	Statewide	\$138,511	\$848,509	\$78,000	\$1,065,020
Professional Services Total			\$379,511	\$920,293	\$78,000	\$1,377,804
Refugee Resettlement	Refugee Resettlement	Region II	\$43,512			\$43,512
Refugee Resettlement	Refugee Resettlement	Statewide	\$28,750	\$793,671		\$822,421

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Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Refugee Resettlement Total			\$72,262	\$793,671	\$0	\$865,933
Research, Training, and Evaluation	Research, Training, and Evaluation	Region I		\$149,320		\$149,320
Research, Training, and Evaluation	Research, Training, and Evaluation	Statewide	\$0	\$441,853	\$0	\$441,853
Research, Training, and Evaluation Total			\$0	\$591,173	\$0	\$591,173
Residential Services	PNMI Room and Board	Statewide	\$1,203,300			\$1,203,300
Residential Services	Residential Services	Region I	\$249,000	\$369,717	\$0	\$618,717
Residential Services	Residential Services	Region II	\$9,600	\$124,215	\$0	\$133,815
Residential Services	Residential Services	Region III	\$22,000			\$22,000
Residential Services Total			\$1,483,900	\$493,932	\$0	\$1,977,832
Special Needs - CA/N Councils	Special Needs - CA/N Councils	Region I	\$65,265		\$0	\$65,265
Special Needs - CA/N Councils	Special Needs - CA/N Councils	Region II	\$118,397			\$118,397
Special Needs - CA/N Councils	Special Needs - CA/N Councils	Region III	\$99,401			\$99,401
Special Needs - CA/N Councils Total			\$283,063	\$0	\$0	\$283,063
Special Needs - Community Intervention	Special Needs - Community Intervention	Region I	\$1,054,676			\$1,054,676
Special Needs - Community Intervention	Special Needs - Community Intervention	Region II	\$2,415,755			\$2,415,755
Special Needs - Community Intervention	Special Needs - Community Intervention	Region III	\$837,283			\$837,283
Special Needs - Community Intervention Total			\$4,307,714	\$0	\$0	\$4,307,714
Special Needs - Home Based Mental Health	Special Needs - Home Based Mental Health	Region II	\$0	\$12,900	\$0	\$12,900
Special Needs - Home Based Mental Health	Special Needs - Home Based Mental Health	Region III	\$0	\$62,438	\$0	\$62,438
Special Needs - Home Based Mental Health Total			\$0	\$75,338	\$0	\$75,338

Office of Children and Family Services Summary

Service Category	Service Area	Region	State	Federal Funds	Other Funds	Total Funds
Special Needs - Mental Health	Special Needs - Mental Health	Region I	\$22,208	\$130,879	\$0	\$153,087
Special Needs - Mental Health	Special Needs - Mental Health	Region II	\$56,813	\$218,929	\$0	\$275,742
Special Needs - Mental Health	Special Needs - Mental Health	Region III	\$0	\$98,332	\$0	\$98,332
Special Needs - Mental Health Total			\$79,021	\$448,140	\$0	\$527,161
Special Needs - Special Needs	Special Needs - Special Needs	Region I	\$322,733	\$9,401	\$0	\$332,134
Special Needs - Special Needs	Special Needs - Special Needs	Region II	\$121,041	\$63,010	\$0	\$184,051
Special Needs - Special Needs	Special Needs - Special Needs	Region III	\$11,696	\$106,167	\$0	\$117,863
Special Needs - Special Needs	Special Needs - Special Needs	Statewide	\$405,624	\$434,600		\$840,224
Special Needs - Special Needs Total			\$861,094	\$613,178	\$0	\$1,474,272
Special Needs - Supervised Visitation	Special Needs - Supervised Visitation	Region I	\$43,305	\$518,575	\$0	\$561,880
Special Needs - Supervised Visitation	Special Needs - Supervised Visitation	Region II	\$55,132	\$439,280	\$0	\$494,412
Special Needs - Supervised Visitation	Special Needs - Supervised Visitation	Region III	\$293,653	\$408,967	\$0	\$702,620
Special Needs - Supervised Visitation Total			\$392,090	\$1,366,822	\$0	\$1,758,912
Transportation	Transportation	Region I	\$697,211	\$428,337	\$0	\$1,125,548
Transportation	Transportation	Region II	\$1,093,649	\$490,895	\$0	\$1,584,544
Transportation	Transportation	Region III	\$839,401	\$383,239	\$0	\$1,222,640
Transportation Total			\$2,630,261	\$1,302,471	\$0	\$3,932,732
Youth In Need	Youth In Need	Region I	\$260,000			\$260,000
Youth In Need	Youth In Need	Region II	\$110,000			\$110,000
Youth In Need Total			\$370,000	\$0	\$0	\$370,000
Grand Total			\$24,991,315	\$45,506,201	\$5,222,235	\$75,719,751

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$41,862,219 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$72,505,364.

Office of Children and Family Services Summary
Office of Children and Family Services

Child Care – 12 TO 15 Year Old Programs

These agencies operate after school programs for children ages twelve to fifteen years of age. The programs enhance the educational, social, cultural, emotional and physical development of youth through developmentally appropriate activities. Programs offer tutoring, art programming, science and technology, sports activities, field trips, job shadowing and community services.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	PEOPLES REGIONAL OPPORTUNITY PROGRAM			\$23,012	\$23,012
Region I	SWEETSER			\$19,899	\$19,899
Region I	WESTBROOK YOUTH CENTER			\$38,892	\$38,892
Region I	YORK HOSPITAL			\$38,888	\$38,888
Region I Total		\$0	\$0	\$120,691	\$120,691
Region II	ALFOND YOUTH CENTER			\$29,219	\$29,219
Region II	AUBURN CITY OF			\$35,728	\$35,728
Region II	BOYS AND GIRLS CLUBS OF GREATER GARDINER			\$37,554	\$37,554
Region II	CAPITAL KIDS / AUGUSTA COMMUNITIES FOR CHILDREN			\$39,638	\$39,638
Region II	CHILD HEALTH CENTER			\$39,638	\$39,638
Region II	MSAD #5			\$38,888	\$38,888
Region II	NEW STRATEGIES FOR YOUTH			\$38,912	\$38,912
Region II	RIVERVIEW FOUNDATION			\$39,558	\$39,558
Region II	SWEETSER			\$57,906	\$57,906
Region II Total		\$0	\$0	\$357,041	\$357,041
Region III	CHARLOTTE WHITE CENTER			\$39,667	\$39,667
Region III	HOULTON BAND OF MALISEET INDIANS			\$39,581	\$39,581
Region III	MILLINOCKET SCH DEPT			\$39,549	\$39,549
Region III	PENQUIS CAP INC			\$39,855	\$39,855
Region III Total		\$0	\$0	\$158,652	\$158,652
Total		\$0	\$0	\$636,384	\$636,384

Office of Children and Family Services Summary
Office of Children and Family Services

Child Care – Quality Improvement Activities

Resource Development Centers.

The Resource Development Centers act as a clearinghouse for existing providers, programs and activities. The centers provide resource development through technical assistance to public and private employers, information and referral services, recruitment, assistance, and training to current and potential child care providers, education to community groups and establishment of local advisory committees for each resource development center.

Maine Roads to Quality

A professional development system for child care providers is coordinated through a contract with the University of Southern Maine. The program known as Maine Roads to Quality has created a career development system provides scholarships for training and maintains a professional development registry and a trainer registry.

Child Care Plus ME project is a collaborative state and university partnership between the University of Maine, Center for Community Inclusion and the Office of Child Care and Head Start. The goal of this project is to develop a comprehensive system to support the provision of and access to high quality child care for all children, particularly those with challenging medical and behavioral health care needs and to prevent children from being excluded from mainstream child care programs.

Infant-Toddler Summer Institute

Maine has a shortage of quality child care services for infants and toddlers. The Infant-Toddler Summer Institute was designed to improve the quality of care through training and funds for equipment. Equipment grants were based on the number of new infants and toddlers the providers planned to enroll. Providers who attended the Institute and completed the course requirements received 3 credits from the University of Maine at Farmington for the course “Infants, Toddlers and Their Caregivers.

Infant-Toddler Technical Assistance

Maine has been selected to be part of a National Infant-toddler Initiative to improve the quality of and access to infant and toddler care in the state. An infant-toddler specialist coordinates work of the Initiative on a part-time basis through an agreement with Central Maine Community College. The specialist also provides technical assistance to providers who are offering infant-toddler care.

Early Childhood Learning Guidelines

An interdepartmental task force developed Early Childhood Learning Guidelines that align with the Maine K-12 Learning Results. The Early Childhood Learning Guidelines are standards that focus on what all children should know and be able to do in order to succeed in school. These guidelines can serve as a foundation for establishing programs and practitioner standards.

After School Program Support

The federal grant includes a set-aside for quality improvement of after school programs. This funding is being used to provide technical assistance to after school care programs and to expand after school care in Maine through a cooperative agreement with the University of Maine at Farmington.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Resource Development Centers					

Office of Children and Family Services Summary

Region I	CHILD CARE SERVICES	\$0	\$235,181	\$15,551	\$250,732
Region I	SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP			\$14,087	\$14,087
Region I	SOUTHERN MAINE AGENCY ON AGING	\$0	\$289,256	\$21,882	\$311,138
Region I Total		\$0	\$524,437	\$51,520	\$575,957
Region II	COASTAL ECONOMIC DEVELOPMENT	\$0	\$193,072	\$0	\$193,072
Region II	COMMUNITY CONCEPTS INC	\$0	\$290,873	\$20,349	\$311,221
Region II	SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP	\$0	\$296,901	\$5,217	\$302,118
Region II Total		\$0	\$780,846	\$25,566	\$806,411
Region III	AROOSTOOK COUNTY ACTION PROGRAM	\$0	\$176,439	\$15,441	\$191,880
Region III	CHILD AND FAMILY OPPORTUNITIES	\$0	\$172,627	\$15,238	\$187,865
Region III	COASTAL ECONOMIC DEVELOPMENT			\$11,461	\$11,461
Region III	PENQUIS CAP INC	\$0	\$214,069	\$19,282	\$233,352
Region III Total		\$0	\$563,135	\$61,423	\$624,558
Total		\$0	\$1,868,418	\$138,508	\$2,006,926
Training and Education					
Statewide	USM MUSKIE SCHOOL	\$0	\$710,268	\$0	\$710,268
Statewide Total		\$0	\$710,268	\$0	\$710,268

Office of Children and Family Services Summary

Office of Children and Family Services

Child Care – Subsidy Services

Child care funds help parents who are working or in a training program pay for child care for any part of the day, but less than 24 hours. Child care may be provided in a child care center, small facility, family child care home, or in-home care. Agencies and providers that receive funds must meet state child care licensing requirements. Payments to providers are based on a Market Rate Survey. Parents also pay a sliding fee based on the family income. No subsidized family will pay more than 10% of their income on child care expenses.

The Department of Health and Human Services contracts with 45 agencies statewide to provide direct child care services. These agencies provide child care services to eligible families. Services include full-time or part-time child care, wrap-around services for Head Start and family child care networks for children ages 6 weeks to 12 years of age.

Eligible parents may request a voucher from one of 11 Regional Voucher Management Agencies statewide to help pay for child care. These vouchers permit parents to choose from the full variety of child care options listed above.

During the last year, 2,631 children were enrolled in the child care “slots” through contracted agencies. More than 6,310 children received state subsidized services through child care vouchers.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Voucher Services					
Region I	CHILD CARE SERVICES	\$0	\$2,495,603	\$488,585	\$2,984,188
Region I	FAMILY FOCUS			\$50,043	\$50,043
Region I	SOUTHERN MAINE AGENCY ON AGING	\$0	\$3,135,908	\$497,922	\$3,633,830
Region I Total		\$0	\$5,631,511	\$1,036,550	\$6,668,061
Region II	BELFAST AREA CHILD CARE	\$0	\$283,560	\$145,153	\$428,713
Region II	CHILD AND FAMILY OPPORTUNITIES	\$0	\$552,268	\$123,521	\$675,789
Region II	COASTAL COMM ACT PROG	\$0	\$113,728	\$19,115	\$132,842
Region II	COMMUNITY CONCEPTS INC	\$0	\$2,463,210	\$420,142	\$2,883,353
Region II	FAMILY FOCUS	\$0	\$1,344,484	\$150,129	\$1,494,613
Region II	PENQUIS CAP INC	\$0	\$711,214	\$71,673	\$782,887
Region II	SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP	\$0	\$1,322,263	\$259,488	\$1,581,751
Region II Total		\$0	\$6,790,727	\$1,189,220	\$7,979,947
Region III	AROOSTOOK COUNTY ACTION PROGRAM	\$0	\$896,888	\$68,333	\$965,221
Region III	CHILD AND FAMILY OPPORTUNITIES	\$0	\$317,456	\$41,173	\$358,629
Region III	PENQUIS CAP INC	\$0	\$1,682,891	\$400,253	\$2,083,144
Region III	WASHINGTON HANCOCK COMMUNITY ACTION AGENCY	\$0	\$495,021	\$254,883	\$749,904
Region III Total		\$0	\$3,392,256	\$764,643	\$4,156,899
Total		\$0	\$15,814,494	\$2,990,413	\$18,804,907
Child Care Slots					

Office of Children and Family Services Summary

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	CATHERINE MORRILL DAY NURSERY	\$42,094	\$208,758	\$0	\$250,852
Region I	CATHOLIC CHARITIES MAINE	\$19,382			\$19,382
Region I	CHILD CARE SERVICES	\$26,017	\$397,565	\$0	\$423,582
Region I	CHILDRENS CO-OP	\$3,684	\$26,115	\$0	\$29,799
Region I	CUMBERLAND COUNTY Y.M.C.A.	\$1,213	\$20,468	\$0	\$21,681
Region I	FAMILY FOCUS	\$7,680			\$7,680
Region I	FIRST LUTHERAN CHILD CARE	\$564	\$11,307	\$0	\$11,871
Region I	FREEMPORT CHILD CARE SERVICES	\$24,544	\$58,739	\$0	\$83,283
Region I	KID QUARTERS	\$0	\$37,995	\$0	\$37,995
Region I	PEAKS ISLAND CHILDREN'S WORKSHOP	\$23,512	\$43,308	\$0	\$66,820
Region I	PEOPLES REGIONAL OPPORTUNITY PROGRAM	\$139,120	\$1,101,575	\$0	\$1,240,695
Region I	PORTLAND MINISTRY AT LARGE	\$3,876	\$55,242	\$0	\$59,118
Region I	UNIVERSITY OF MAINE	\$12,847	\$88,042	\$0	\$100,889
Region I	YORK COUNTY COMMUNITY ACTION PROGRAM	\$5,236	\$42,490	\$0	\$47,726
Region I	YWCA OF PORTLAND	\$0	\$19,320	\$0	\$19,320
Region I Total		\$309,769	\$2,110,924	\$0	\$2,420,693
Region II	ANDROSCOGGIN HEAD START AND CHILD CARE	\$30,000	\$506,055	\$0	\$536,055
Region II	AUGUSTA CITY OF	\$0	\$24,046	\$0	\$24,046
Region II	BELFAST AREA CHILD CARE	\$29,230	\$222,066	\$0	\$251,296
Region II	BOOTHBAY REGION YMCA	\$42,203	\$77,041	\$0	\$119,244
Region II	BOYS AND GIRLS CLUBS OF GREATER GARDINER	\$0	\$26,512	\$0	\$26,512
Region II	CATHOLIC CHARITIES MAINE	\$27,830			\$27,830
Region II	COMMUNITY CONCEPTS INC	\$87,453	\$510,906	\$0	\$598,360
Region II	FAMILY FOCUS	\$23,040	\$315,846	\$0	\$338,886
Region II	HALFWAY DOWN THE STAIRS	\$0	\$5,120	\$0	\$5,120
Region II	KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$46,239	\$497,484	\$0	\$543,723
Region II	LEWISTON SCHOOL DEPARTMENT	\$12,970	\$1,524	\$0	\$14,494
Region II	MOOSE ALLEY DAY CARE CAMPUS INC	\$0	\$65,027	\$0	\$65,027
Region II	MSAD #49	\$2,493	\$93,368	\$0	\$95,861
Region II	SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP	\$60,247	\$338,426	\$0	\$398,673
Region II	UNIVERSITY OF MAINE	\$26,757	\$141,270	\$0	\$168,027
Region II	WALDO COUNTY PRESCHOOL & FAMILY SERVICES	\$0	\$86,285	\$0	\$86,285
Region II	Y.M.C.A. PRESCHOOL	\$754	\$11,122	\$0	\$11,876
Region II Total		\$389,216	\$2,922,099	\$0	\$3,311,315
Region III	AROOSTOOK COUNTY ACTION PROGRAM	\$75,971	\$478,327	\$0	\$554,297
Region III	BANGOR BREWER YWCA	\$842	\$82,471	\$0	\$83,313

Office of Children and Family Services Summary

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region III	BUCKSPORT AREA CHILD	\$1,996	\$35,509	\$0	\$37,505
Region III	CHILD AND FAMILY OPPORTUNITIES	\$57,599	\$174,044	\$0	\$231,643
Region III	GOOD SAMARITAN AGENCY	\$0	\$116,440	\$0	\$116,440
Region III	HOME INC	\$4,532	\$22,827	\$0	\$27,359
Region III	INDIAN TOWNSHIP SCHOOL	\$9,633	\$76,149	\$0	\$85,782
Region III	PENOBSCOT INDIAN NATION	\$5,944	\$40,725	\$0	\$46,669
Region III	PENQUIS CAP INC	\$0	\$469,572	\$0	\$469,572
Region III	PLEASANT POINT TRIBAL SCHOOL COMMITTEE	\$10,256	\$84,166	\$0	\$94,422
Region III	REGIONAL MEDICAL CENTER AT LUBEC	\$3,797	\$102,760	\$0	\$106,557
Region III	THE HOUSING FOUNDATION	\$0	\$34,158	\$0	\$34,158
Region III	WASHINGTON HANCOCK COMMUNITY ACTION AGENCY	\$32,280	\$240,696	\$0	\$272,976
Region III Total		\$202,850	\$1,957,843	\$0	\$2,160,693
Statewide	CATHOLIC CHARITIES MAINE	\$126,374	\$1,579,036	\$0	\$1,705,410
Statewide Total		\$126,374	\$1,579,036	\$0	\$1,705,410
Total		\$1,028,208	\$8,569,902	\$0	\$9,598,110

Office of Children and Family Services Summary

Office of Children and Family Services

Community Action Programs

Funds under this service are distributed by federal statute to Maine's eleven designated Community Action Agencies (CAA) for the purpose of ameliorating the causes of poverty found in our communities. The CAAs are provided with maximum flexibility to use these funds to provide services that best achieve the goal and objectives of the federal grant given the unique needs of the individual communities served.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	PEOPLES REGIONAL OPPORTUNITY PROGRAM	\$0	\$636,035	\$0	\$636,035
Region I	YORK COUNTY COMMUNITY ACTION PROGRAM	\$0	\$301,816	\$0	\$301,816
Region I Total		\$0	\$937,851	\$0	\$937,851
Region II	COASTAL ECONOMIC DEVELOPMENT	\$3,750	\$251,949	\$0	\$255,699
Region II	COMMUNITY CONCEPTS INC	\$0	\$380,731	\$0	\$380,731
Region II	KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$0	\$382,506	\$0	\$382,506
Region II	WALDO COMMUNITY ACTION PARTNERS	\$0	\$223,708	\$0	\$223,708
Region II	Western Maine Community Action Program	\$0	\$390,648	\$0	\$390,648
Region II Total		\$3,750	\$1,629,541	\$0	\$1,633,291
Region III	AROOSTOOK COUNTY ACTION PROGRAM	\$0	\$311,014	\$0	\$311,014
Region III	PENQUIS CAP INC	\$0	\$806,894	\$0	\$806,894
Region III	WASHINGTON HANCOCK COMMUNITY ACTION AGENCY	\$0	\$301,654	\$0	\$301,654
Region III Total		\$0	\$1,419,562	\$0	\$1,419,562
Total		\$3,750	\$3,986,953	\$0	\$3,990,703

Office of Children and Family Services Summary
Office of Children and Family Services

Community Interaction
Peer Support

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	COMMUNITY COUNSELING CENTER	\$0	\$33,000	\$0	\$33,000
Region I Total		\$0	\$33,000	\$0	\$33,000
Region II	CHILD HEALTH CENTER	\$0	\$11,000	\$0	\$11,000
Region II	CRISIS & COUNSELING CENTER	\$0	\$203,000	\$0	\$203,000
Region II Total		\$0	\$214,000	\$0	\$214,000
Total		\$0	\$247,000	\$0	\$247,000

This service includes staff and/or monies to promote and assist the development and maintenance of self help groups for parents and/or siblings of children who have special needs, and parent-to-parent networks, which conduct mutual support and education, advocacy and public awareness activities. Youth/consumer self help groups include youth peer helper programs in schools or other settings which integrate children with special needs and children from the general population.

Office of Children and Family Services Summary
Office of Children and Family Services

Community Support Services
Case Management

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	COMMUNITY COUNSELING CENTER	\$219,000			\$219,000
Region I	SWEETSER	\$10,000			\$10,000
Region I Total		\$229,000	\$0	\$0	\$229,000
Region II	MID COAST MENTAL HEALTH CENTER	\$5,000			\$5,000
Region II	SWEETSER	\$30,000			\$30,000
Region II	TRI COUNTY MENTAL HEALTH CENTER	\$10,000			\$10,000
Region II	YOUTH & FAM SERV INC	\$15,000			\$15,000
Region II Total		\$60,000	\$0	\$0	\$60,000
Region III	CATHOLIC CHARITIES MAINE	\$10,000			\$10,000
Region III	CHILD & YOUTH BOARD OF WASHINGTON COUNTY	\$30,000			\$30,000
Region III	PENQUIS CAP INC	\$25,000			\$25,000
Region III	WINGS FOR CHILDREN AND FAMILIES, INC.	\$60,000			\$60,000
Region III Total		\$125,000	\$0	\$0	\$125,000
Total		\$414,000	\$0	\$0	\$414,000

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$25,279,242 in SFY2006 for case management, community support, ACT, in-home support, and day habilitation services) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$43,743,647.

This funding includes services provided by a social service or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, to identify the services necessary to meet those needs, and to facilitate access to those services. Case management consists of intake/assessment, plan of care development, coordination/advocacy, monitoring, and evaluation. In addition, "other" includes vocational services.

Office of Children and Family Services Summary

Office of Children and Family Services

**Community Support Services
Early Intervention Services**

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	CATHOLIC CHARITIES MAINE	\$15,500			\$15,500
Region I	PEOPLES REGIONAL OPPORTUNITY PROGRAM	\$17,000			\$17,000
Region I	WABAN PROJECTS INC	\$100,250			\$100,250
Region I	WOODFORDS FAMILY SERVICE	\$150,250			\$150,250
Region I Total		\$283,000	\$0	\$0	\$283,000
Region II	CHILD HEALTH CENTER	\$69,500			\$69,500
Region II	CHILDRENS CENTER	\$81,500			\$81,500
Region II	PATHWAYS INC	\$76,000			\$76,000
Region II	WALDO COUNTY PRESCHOOL & FAMILY SERVICES	\$81,500			\$81,500
Region II Total		\$308,500	\$0	\$0	\$308,500
Region III	CHILD & YOUTH BOARD OF WASHINGTON COUNTY	\$99,500			\$99,500
Region III	SPECIAL CHILDRENS FRIENDS	\$79,000			\$79,000
Region III	UCP OF MAINE	\$47,500			\$47,500
Region III Total		\$226,000	\$0	\$0	\$226,000
Total		\$817,500	\$0	\$0	\$817,500

Office of Children and Family Services Summary

Office of Children and Family Services

**Community Support Services
Home-Based Family Services**

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	YOUTH ALTERNATIVES INC	\$7,500			\$7,500
Region I Total		\$7,500	\$0	\$0	\$7,500
Region II	HOME COUNSELORS INC	\$40,000			\$40,000
Region II	TRI COUNTY MENTAL HEALTH CENTER	\$5,000			\$5,000
Region II	YOUTH & FAM SERV INC	\$15,000			\$15,000
Region II Total		\$60,000	\$0	\$0	\$60,000
Region III	AROOSTOOK MENTAL HEALTH	\$22,000			\$22,000
Region III	FAMILIES UNITED	\$0	\$49,538	\$0	\$49,538
Region III Total		\$22,000	\$49,538	\$0	\$71,538
Total		\$89,500	\$49,538	\$0	\$139,038

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$2,312,449 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$4,005,162.

Home-based family services are intensive, short-term, crisis-oriented counseling services provided in the recipient's home to prevent the removal of the child from the home and to facilitate return to the home. These services are provided by a team of counselors for the evaluation, diagnosis and treatment of mental disorders or conditions.

Office of Children and Family Services Summary

Office of Children and Family Services

**Community Support Services
Outreach**

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	DAY ONE	\$234,375			\$234,375
Region I	PREBLE STREET	\$200,000			\$200,000
Region I	YWCA OF PORTLAND	\$18,500			\$18,500
Region I Total		\$452,875	\$0	\$0	\$452,875
Region II	HOME COUNSELORS INC	\$268,000			\$268,000
Region II Total		\$268,000		\$0	\$268,000
Region III	PENQUIS CAP INC	\$47,000			\$47,000
Region III	SHAW HOUSE	\$141,500			\$141,500
Region III Total		\$188,500	\$0	\$0	\$188,500
Statewide	CRISIS & COUNSELING CENTER	\$0	\$33,667	\$0	\$33,667
Statewide Total		\$0	\$33,667	\$0	\$33,667
Total		\$909,375	\$33,667	\$0	\$943,042

Outreach services are efforts to engage people who are not receiving services, for the purpose of assessing and providing services.

Office of Children and Family Services Summary
Office of Children and Family Services

Community Support Services
Respite

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	WOODFORDS FAMILY SERVICE	\$775,000			\$775,000
Region I Total		\$775,000	\$0	\$0	\$775,000
Region II	CHILDRENS CENTER	\$921,000			\$921,000
Region II Total		\$921,000	\$0	\$0	\$921,000
Region III	UCP OF MAINE	\$932,000			\$932,000
Region III Total		\$932,000	\$0	\$0	\$932,000
Total		\$2,628,000	\$0	\$0	\$2,628,000

Respite care is planned temporary care of an individual with developmental or emotional/behavioral disabilities for the purpose of providing relief to the primary care giver. Services are provided in the parent's home or at the home of a provider who may be certified or chosen by the family. While in respite care, a child receives care that addresses the health, behavioral, and daily living needs of the child.

Office of Children and Family Services Summary
Office of Children and Family Services

Community Support Services
Wraparound or Flexible Funds

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	WOODFORDS FAMILY SERVICE	\$502,000			\$502,000
Region I Total		\$502,000	\$0	\$0	\$502,000
Region II	CHILDRENS CENTER	\$502,000			\$502,000
Region II Total		\$502,000	\$0	\$0	\$502,000
Region III	OHI	\$402,000			\$402,000
Region III Total		\$402,000	\$0	\$0	\$402,000
Total		\$1,406,000	\$0	\$0	\$1,406,000

Flexible funds are used to purchase one time or very short term individualized services for which there is a demonstrated need but funding is not available through categorical and/or other funding sources.

Office of Children and Family Services Summary

Office of Children and Family Services

Crime Victims – Domestic Violence Services

Funds under this service area are used to provide a range of services for victims of family violence and their children, including: 24 hour hotline services; emergency shelter services; individual advocacy/crisis response services; support group services for victims and their children; and community and school-based prevention programs.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	CARING UNLIMITED	\$124,584	\$573,088	\$0	\$697,672
Region I	FAMILY CRISIS SERVICES	\$121,009	\$730,233	\$0	\$851,242
Region I Total		\$245,593	\$1,303,321	\$0	\$1,548,914
Region II	FAMILY VIOLENCE PROJECT	\$136,569	\$476,653	\$0	\$613,222
Region II	NEW HOPE FOR WOMEN	\$157,651	\$339,025	\$0	\$496,676
Region II	PEARL RES FAC	\$159,515	\$548,590		\$708,105
Region II Total		\$453,735	\$1,364,268	\$0	\$1,818,003
Region III	AROOSTOOK MENTAL HEALTH	\$17,647	\$213,564	\$0	\$231,211
Region III	BATTERED WOMENS PROJECT	\$133,149	\$363,160	\$0	\$496,309
Region III	DOWNEAST HEALTH SERVICES	\$15,277	\$200,386	\$0	\$215,663
Region III	SPRUCE RUN ASSOCIATION	\$137,327	\$450,020	\$0	\$587,347
Region III	THE NEXT STEP DOMESTIC VIOLENCE PROJECT OF HANCOCK COUNTY	\$160,924	\$400,752	\$0	\$561,676
Region III	WOMANCARE/AEGIS ASSOCIATION	\$80,745	\$207,460	\$0	\$288,205
Region III Total		\$545,069	\$1,835,342	\$0	\$2,380,411
Statewide	NORTHERN NEW ENGLAND COMMUNITY RESOURCE	\$39,200			\$39,200
Statewide Total		\$39,200	\$0	\$0	\$39,200
Total		\$1,283,597	\$4,502,931	\$0	\$5,786,528

Office of Children and Family Services Summary

Office of Children and Family Services

Crime Victims – Sexual Assault Services

Funds under this service area are used to provide crisis support for victims of rape or sexual assault and their families. Services include a 24-hour hotline, victim and family counseling, advocacy throughout the legal process and medical procedures, transportation, limited emergency financial and housing assistance, trained crisis staff, community education around the issues of rape and sexual assault, and school-based core curriculum prevention programming.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SEXUAL ASSAULT RESPONSE OF SOUTHERN MAINE	\$30,130	\$203,330	\$0	\$233,460
Region I Total		\$30,130	\$203,330	\$0	\$233,460
Region II	RAPE CRISIS ASSISTANCE AND PREVENTION	\$16,820	\$143,069	\$0	\$159,889
Region II	RAPE EDUCATION AND CRISIS HOTLINE	\$18,675	\$141,265	\$0	\$159,940
Region II	SEXUAL ASSAULT CRISIS AND SUPPORT CENTER	\$31,079	\$170,444	\$0	\$201,523
Region II	SEXUAL ASSAULT CRISIS CENTER	\$35,223	\$254,210	\$0	\$289,433
Region II	SEXUAL ASSAULT SUPPORT SERVICES OF MID-COAST MAINE	\$17,740	\$226,493	\$0	\$244,233
Region II	SEXUAL ASSAULT VICTIM EMERGENCY SERVICES	\$22,839	\$153,372	\$0	\$176,211
Region II Total		\$142,376	\$1,088,853	\$0	\$1,231,229
Region III	HANCOCK, COUNTY OF		\$24,030		\$24,030
Region III	PISCATAQUIS COUNTY DISTRICT ATTORNEY	\$5,559	\$8,536		\$14,095
Region III	RAPE RESPONSE SERVICES INC	\$20,191	\$246,510	\$0	\$266,701
Region III Total		\$25,750	\$279,076	\$0	\$304,826
Statewide	MAINE COALITION AGAINST SEXUAL ASSAULT	\$0	\$150,227	\$0	\$150,227
Statewide Total		\$0	\$150,227	\$0	\$150,227
Total		\$198,256	\$1,721,486	\$0	\$1,919,742

Office of Children and Family Services Summary

Office of Children and Family Services

Crime Victims – Victim Advocacy Services

The services provided with these funds are designed to enhance the management and coordination of activities between the District Attorneys’ Offices, DHHS Child Protective program, law enforcement agencies and community-based social service programs through assisting victims with law enforcement and court proceedings, preparation of victims for court appearance, advocating for victims through legal proceedings and referral to appropriate community support services. The victim advocates provide critical support and information to victims and their families to minimize the trauma that is often attached to crime victimization, law enforcement investigations and court proceedings.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Victim Advocacy					
Region I	PORTLAND POLICE DEPARTMENT	\$800	\$32,294		\$33,094
Region I Total		\$800	\$32,294		\$33,094
Region III	HANCOCK, COUNTY OF	\$5,522			\$5,522
Region III	WASHINGTON COUNTY DISTRICT ATTORNEY	\$5,356	\$24,768		\$30,124
Region III Total		\$10,878	\$24,768	\$0	\$35,646
Total		\$11,678	\$57,062	\$0	\$68,740
Violent Crimes					
Region II	COMMUNITY VIOLENCE ALTERNATIVES	\$21,120			\$21,120
Region II Total		\$21,120			\$21,120
Statewide	MAINE CHAPTER OF PARENTS OF MURDERED CHILDREN	\$4,500	\$20,000		\$24,500
Statewide Total		\$4,500	\$20,000	\$0	\$24,500
Total		\$25,620	\$20,000	\$0	\$45,620

Office of Children and Family Services Summary
Office of Children and Family Services

Crisis Services
Crisis Stabilization – In Home

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region II	TRI COUNTY MENTAL HEALTH CENTER	\$68,750			\$68,750
Region II Total		\$68,750	\$0	\$0	\$68,750

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$71,031 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$123,026.

Crisis Stabilization - In Home are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized. These services are provided primarily in the client's home or in the community.

Office of Children and Family Services Summary
Office of Children and Family Services

Crisis Services
Crisis Stabilization – Mobile Response

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	COUNSELING SERVICES, INC.	\$231,000			\$231,000
Region I	SWEETSER	\$309,000			\$309,000
Region I Total		\$540,000	\$0	\$0	\$540,000
Region II	EVERGREEN BEHAVIORAL SERVICES	\$100,000			\$100,000
Region II	MID COAST MENTAL HEALTH CENTER	\$93,000			\$93,000
Region II Total		\$193,000	\$0	\$0	\$193,000
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$192,500	\$86,459	\$0	\$278,959
Region III	AROOSTOOK MENTAL HEALTH	\$62,500			\$62,500
Region III Total		\$255,000	\$86,459	\$0	\$341,459
Total		\$925,500	\$86,459	\$0	\$1,011,959

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$1,076,562 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$1,864,605.

Mobile response are those services that include outreach crisis intervention to home, school, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts with both the child and the child's legally responsible party when at least one face-to-face contact is made with the child within seven (7) days of the first contact related to the crisis resolution service. A written plan of care for the child must be developed and reviewed with the family within thirty (30) days after the initial crisis event. When face-to-face contact with the child is indicated, services also include assessment, evaluation and referral, as needed.

Office of Children and Family Services Summary
Office of Children and Family Services

Crisis Services
Crisis Stabilization – Residential Facility

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SWEETSER	\$406,500			\$406,500
Region I Total		\$406,500	\$0	\$0	\$406,500
Region II	CRISIS & COUNSELING CENTER	\$168,750			\$168,750
Region II	RUMFORD GROUP HOME INC	\$225,000			\$225,000
Region II Total		\$393,750	\$0	\$0	\$393,750
Region III	AROOSTOOK MENTAL HEALTH	\$31,500			\$31,500
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$69,000			\$69,000
Region III Total		\$100,500	\$0	\$0	\$100,500
Total		\$900,750	\$0	\$0	\$900,750

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$535,158 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$926,894.

Crisis Stabilization - Residential Facility are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized in a community crisis stabilization facility operated by and under the supervision of a contracted crisis services provider.

Office of Children and Family Services Summary

Office of Children and Family Services

Head Start

The Head Start service area is funded by two separate sources: State Head Start Funds and Fund for Healthy Maine funds. The appropriations provide funds for contracts DHHS negotiates with Head Start agencies in Maine. These annual contracts require that each of the 12 agencies deliver comprehensive developmental services to a maximum enrollment of Maine's economically disadvantaged children.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	PROP	\$421,362		\$104,624	\$525,986
Region I	WALDO COMMUNITY ACTION PARTNERS	\$116,685		\$104,624	\$221,309
Region I	YORK COUNTY COMMUNITY ACTION PROGRAM	\$129,649		\$104,624	\$234,273
Region I Total		\$667,696	\$0	\$313,872	\$981,568
Region II	ANDROSCOGGIN HEAD START AND CHILD CARE	\$152,339		\$104,624	\$256,963
Region II	COASTAL COMM ACT PROG	\$10,778		\$25,961	\$36,739
Region II	COASTAL ECONOMIC DEVELOPMENT	\$256,059		\$104,625	\$360,684
Region II	COMMUNITY CONCEPTS INC	\$144,099		\$209,250	\$353,349
Region II	COMMUNITY DEVELOPMENT INSTITUTE HEAD START	\$45,377		\$104,624	\$150,001
Region II	KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$281,990	\$6,000	\$104,625	\$392,615
Region II	SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP	\$124,089	\$8,000	\$97,477	\$229,566
Region II Total		\$1,014,731	\$14,000	\$751,186	\$1,779,917
Region III	AROOSTOOK COUNTY ACTION PROGRAM	\$165,303		\$104,624	\$269,927
Region III	CHILD AND FAMILY OPPORTUNITIES	\$281,990		\$104,624	\$386,614
Region III	PENQUIS CAP INC	\$259,300		\$104,624	\$363,924
Region III Total		\$706,593	\$0	\$313,872	\$1,020,465
Total		\$2,389,020	\$14,000	\$1,378,930	\$3,781,950

Office of Children and Family Services Summary

Office of Children and Family Services

Homemaker Services

Homemaker services are the arrangement for and provision of home-delivered instruction, training or assistance by trained paraprofessionals in maintaining or supplementing housekeeping/homemaking, and may include information and referral if the client does not have a case manager. Services for all clients include development of care plans based on in-home assessments and reassessments. Services include in-home assistance and/or instruction in housekeeping, budgeting, meal planning/preparation, laundering and errands. Errands are limited to grocery shopping, picking up medication, banking and laundering. In addition to the provision of core homemaker services, homemaker services may include transportation and non-medically prescribed personal care when integral to the provision of the core homemaker services.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$0	\$255,740	\$0	\$255,740
Region III Total		\$0	\$255,740	\$0	\$255,740
Statewide	CATHOLIC CHARITIES MAINE	\$2,395	\$678,016	\$0	\$680,411
Statewide Total		\$2,395	\$678,016	\$0	\$680,411
Total		\$2,395	\$933,756	\$0	\$936,151

Office of Children and Family Services Summary
Office of Children and Family Services

**Information and Referral
Services**

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SOUTHERN MAINE PARENT AWARENESS INC	\$0	\$44,000	\$0	\$44,000
Region I Total		\$0	\$44,000	\$0	\$44,000
Region II	MAINE PARENT FEDERATION	\$0	\$32,000	\$0	\$32,000
Region II Total		\$0	\$32,000	\$0	\$32,000
Region III	HELPING HANDS FOR CHILDREN AND FAMILIES	\$0	\$45,750	\$0	\$45,750
Region III Total		\$0	\$45,750	\$0	\$45,750
Statewide	NATIONAL ALLIANCE FOR THE MENTALLY ILL OF MAINE	\$18,500			\$18,500
Statewide Total		\$18,500	\$0	\$0	\$18,500
Total		\$18,500	\$121,750	\$0	\$140,250

Provider agencies coordinate and disseminate information to families and the general public and are a direct contact point to families that may promote referral to needed services. Activities include consumer education and awareness of other available resources. Services are provided primarily by telephone, information media, computer networking, and coordination of workshop presentations.

Office of Children and Family Services Summary

Office of Children and Family Services

Other Supports and Services
Alternative Dispute Resolution

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	YOUTH ALTERNATIVES INC	\$54,000	\$11,000	\$0	\$65,000
Region I Total		\$54,000	\$11,000	\$0	\$65,000
Region III	PENQUIS CAP INC	\$45,500			\$45,500
Region III Total		\$45,500	\$0	\$0	\$45,500
Statewide	COMMUNITY MEDIATION SERVICES	\$37,000			\$37,000
Statewide Total		\$37,000	\$0	\$0	\$37,000
Total		\$136,500	\$11,000	\$0	\$147,500

This service involved dispute resolution and mediation designed to prevent children from leaving home prematurely due to family conflict or to promote reunification, and includes training in conflict resolution.

Office of Children and Family Services Summary
Office of Children and Family Services

Other Supports and Services
Interpretation and Communication Services Total

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region III	AROOSTOOK HOME HEALTH SERVICES		\$2,500		\$2,500
Region III Total		\$0	\$2,500	\$0	\$2,500

Office of Children and Family Services Summary
Office of Children and Family Services

Outpatient and Professional Services
Clinical Consultation

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SWEETSER	\$43,000			\$43,000
Region I Total		\$43,000	\$0	\$0	\$43,000
Region III	ACADIA HEALTHCARE INC	\$6,500			\$6,500
Region III Total		\$6,500	\$0	\$0	\$6,500
Total		\$49,500	\$0	\$0	\$49,500

These services involve work with families, teachers, other school personnel, and the community at large. Services include: support and training for families to increase their child's communication, social, vocational and other skills; assisting teachers with behavioral/skill teaching and modeling; sharing consistent information/strategies among parents and providers; and assisting with functional activities in community settings.

Office of Children and Family Services Summary

Office of Children and Family Services

Outpatient and Professional Services
Day Treatment/Day Support

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Shaw House	\$45,000	\$0	\$0	\$45,000
Region III Total		\$45,000	\$0	\$0	\$45,000

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$409,172 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$708,685.

This service involves the structured developmental or rehabilitative programs designed to improve a child's functioning in daily living and community living. To be reimbursable, Day Treatment Services must have the primary purpose of diagnosis, treatment, or rehabilitation of a mental disorder or a dysfunction resulting from a mental disorder. Programs commonly include a mixture of individual, group, and activities therapy, and may also include therapeutic treatment orientated toward developing a child's emotional and physical capability in the areas of daily living, community integration, and interpersonal functioning. Services will be provided as prescribed in the treatment plan and may include elements of partial hospitalization services.

Office of Children and Family Services Summary

Office of Children and Family Services

**Outpatient and Professional Services
Individual and Group Counseling**

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	COMMUNITY COUNSELING CENTER	\$75,000			\$75,000
Region I	SWEETSER	\$55,000			\$55,000
Region I	WABAN PROJECTS INC	\$159,000			\$159,000
Region I Total		\$289,000	\$0	\$0	\$289,000
Region II	MID COAST MENTAL HEALTH CENTER	\$5,000			\$5,000
Region II	SWEETSER	\$62,000			\$62,000
Region II	TRI COUNTY MENTAL HEALTH CENTER	\$10,000			\$10,000
Region II	YOUTH & FAM SERV INC	\$40,000			\$40,000
Region II Total		\$117,000	\$0	\$0	\$117,000
Total		\$406,000	\$0	\$0	\$406,000

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$5,791,166 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$10,030,299.

Children's Outpatient Services include professional assessment, counseling, and therapeutic services to children, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Family Psychoeducation Treatment Program Services are provided to those eligible children as defined in Section 65.04-1(E) in multi-family groups and single family sessions. Counseling services engage the recipient and, if appropriate, family members in problem-solving discussions about mental health problems. The goal of such counseling is to promote in the recipient positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through a scheduled series of evaluation, intervention, and treatment processes. Their purpose is to identify and then treat the developmental and emotional needs and problems of the recipient.

Office of Children and Family Services Summary
Office of Children and Family Services

Outpatient and Professional Services
Medication Services

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SWEETSER	\$2,000			\$2,000
Region I Total		\$2,000	\$0	\$0	\$2,000
Region II	MID COAST MENTAL HEALTH CENTER	\$5,000			\$5,000
Region II	SWEETSER	\$16,500			\$16,500
Region II	TRI COUNTY MENTAL HEALTH CENTER	\$5,000			\$5,000
Region II Total		\$26,500	\$0	\$0	\$26,500
Region III	AROOSTOOK MENTAL HEALTH	\$16,000			\$16,000
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$5,000			\$5,000
Region III	WASHINGTON CNTY PSYCHO	\$6,000			\$6,000
Region III Total		\$27,000	\$0	\$0	\$27,000
Total		\$55,500	\$0	\$0	\$55,500

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$1,236,643 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$2,141,867.

These services include professional psychiatric services for the purpose of providing medication management.

Office of Children and Family Services Summary
Office of Children and Family Services

**Overhead/Other
Pooled Flexible Funds**

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Children's Center	\$90,000	\$0	\$0	\$90,000
Region II Total		\$90,000	\$0	\$0	\$90,000
Total		\$90,000	\$0	\$0	\$90,000

These are Children's Services flexible funds available to meet identified needs of children and youth that are identified and recommended by local case resolution committees in Region II that are administered through the Children's Regional cabinet structure.

Office of Children and Family Services Summary
Office of Children and Family Services

PATH - BCSN

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SWEETSER		\$36,500		\$36,500
Region I Total		\$0	\$36,500	\$0	\$36,500
Region II	HOME COUNSELORS INC		\$40,500		\$40,500
Region II	NEW BEGINNINGS INC		\$36,500		\$36,500
Region II Total		\$0	\$77,000	\$0	\$77,000
Region III	SHAW HOUSE		\$36,500		\$36,500
Region III Total		\$0	\$36,500	\$0	\$36,500
Total		\$0	\$150,000	\$0	\$150,000

These contracts provide outreach services for youth who are homeless or at risk of homelessness.

Office of Children and Family Services Summary
Office of Children and Family Services

Professional Services

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region II	MAINE GENERAL MEDICAL CENTER	\$226,000			\$226,000
Region II Total		\$226,000	\$0	\$0	\$226,000
Region III	AROOSTOOK MENTAL HEALTH	\$0	\$56,324	\$0	\$56,324
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$0	\$1,527	\$0	\$1,527
Region III	PENQUIS CAP INC	\$0	\$13,933	\$0	\$13,933
Region III	REGIONAL MEDICAL CENTER AT LUBEC	\$15,000			\$15,000
Region III Total		\$15,000	\$71,784	\$0	\$86,784
Statewide	ADOPTIVE AND FOSTER FAMILIES OF ME, INC	\$16,511	\$21,250		\$37,761
Statewide	BEACON HEALTH STRATEGIES, LLC	\$122,000		\$78,000	\$200,000
Statewide	TRI COUNTY MENTAL HEALTH CENTER		\$827,259		\$827,259
Statewide Total		\$138,511	\$848,509	\$78,000	\$1,065,020
Total		\$379,511	\$920,293	\$78,000	\$1,377,804

Services include disability training, legal services regarding Risinger settlement agreement, educational/historical research regarding the former Augusta Mental Health Institute, and Telemedicine services.

Office of Children and Family Services Summary
Office of Children and Family Services

Refugee Resettlement

The major goal of this program is to provide assistance in order to help refugees achieve economic self-sufficiency and social adjustment within the shortest time possible following their arrival in the U.S.

Funds from this federal program are targeted to the provision of:

- Cash and Medical Assistance (RCA and RMA) to refugees who are not eligible for other cash or assistance programs such as TANF, SSI, or Medicaid and who arrive in the United States with no financial resources.
- Social Services that consists of English Language Training, Employment Services, and a wide range of cultural adjustment services, including services to the elders.
- Preventive Health Services that consist of preventive health assessment and treatment services for the protection of the public health against contagious disease.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region II	UNITED SOMALI WOMEN OF MAINE	\$43,512			\$43,512
Region II Total		\$43,512			\$43,512
Statewide	CATHOLIC CHARITIES MAINE	\$28,750	\$793,671		\$822,421
Statewide Total		\$28,750	\$793,671		\$822,421
Total		\$72,262	\$793,671	\$0	\$865,933

Office of Children and Family Services Summary
Office of Children and Family Services

Research, Evaluation, Training, Staff Consultation
Conferences/Training - Staff

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	SOUTHERN MAINE TECHNICAL COLLEGE		\$149,320		\$149,320
Region I Total		\$0	\$149,320	\$0	\$149,320
Statewide	UNIVERSITY OF MAINE	\$0	\$441,853	\$0	\$441,853
Statewide Total		\$0	\$441,853	\$0	\$441,853
Total		\$0	\$591,173	\$0	\$591,173

Provides training specific to competencies required by individuals who provide direct behavioral health services to children (Behavioral Health Specialist-I). Also supports training for DHHS Children's services personnel provided through the Center for Learning, Muskie Institute, University of Southern Maine.

Office of Children and Family Services Summary

Office of Children and Family Services

**Residential Services
Residential Treatment**

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	PREBLE STREET	\$0	\$138,370	\$0	\$138,370
Region I	ST ANDRE HOME INC	\$249,000	\$231,347	\$0	\$480,347
Region I Total		\$249,000	\$369,717	\$0	\$618,717
Region II	NEW BEGINNINGS INC	\$0	\$65,594	\$0	\$65,594
Region II	YOUTH & FAM SERV INC	\$0	\$58,621	\$0	\$58,621
Region II	YOUTH AND FAMILY SERVICES	\$9,600			\$9,600
Region II Total		\$9,600	\$124,215	\$0	\$133,815
Region III	NFI NORTH INC	\$22,000			\$22,000
Region III Total		\$22,000	\$0	\$0	\$22,000
Total		\$280,600	\$493,932	\$0	\$774,532

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$3,032,633 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$5,252,521.

This service involves a home that provides board and care for one or more children on a regular, 24 hour a day basis, staffed by employees of the agency under which it operates. A specialized home provides care to no more than four moderately to severely handicapped children by a caretaker specifically educated and trained to provide for the particular needs of each child. The total number of children may not exceed four including the caretaker's legal children under 16 years of age, and no more than two of the children may be under the age of two. Residential Treatment Intensive, temporary out of home treatment for children and adolescents is provided in a community residential setting that includes 24 hour supervision. Residential treatment provides medically necessary services that cannot be provided at home, but do not require staying in a hospital. Treatment will focus on the reasons that made it necessary for the child to leave home and will center on returning the child home. Children/adolescents ages 0-20 with mental retardation, autism, severe mental illness and/or emotional disorders may be considered for this service.

Office of Children and Family Services Summary

Office of Children and Family Services

Residential Services
Room and Board

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Statewide	BECKETT ACADEMY	\$96,700			\$96,700
Statewide	EASTER SEALS NEW HAMPSHIRE	\$31,500			\$31,500
Statewide	LAKE GROVE AT MAPLE VALLEY	\$100,000			\$100,000
Statewide	MAY INST INC	\$333,400			\$333,400
Statewide	NATIONAL DEAF ACADEMY	\$116,700			\$116,700
Statewide	NFI MASSACHUSETTS INC	\$35,000			\$35,000
Statewide	SPAULDING YOUTH CTR	\$300,000			\$300,000
Statewide	THE LEARNING CENTER	\$95,000			\$95,000
Statewide	WHITNEY ACADEMY	\$95,000			\$95,000
Statewide Total		\$1,203,300	\$0	\$0	\$1,203,300

Note: In addition to the funding listed above, the State General Fund MaineCare Seed (\$2,118,162 in SFY2006) is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$3,668,657.

Services include residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

Office of Children and Family Services Summary
Office of Children and Family Services

Support Services – CA/N Councils

These agencies provide services to families, children and communities to reduce child abuse and neglect situations.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	CHILD ABUSE PREVENTION COUNCIL OF YORK	\$29,854			\$29,854
Region I	YOUTH ALTERNATIVES INC	\$35,411			\$35,411
Region I Total		\$65,265	\$0	\$0	\$65,265
Region II	ADVOCATES FOR CHILDREN	\$19,890			\$19,890
Region II	COASTAL ECONOMIC DEVELOPMENT	\$11,932			\$11,932
Region II	COMMUNITY CONCEPTS INC	\$15,080			\$15,080
Region II	FAMILIES FIRST	\$17,646			\$17,646
Region II	FRANKLIN COUNTY CHILDREN'S TASK FORCE	\$15,070			\$15,070
Region II	HEALTHY KIDS	\$8,949			\$8,949
Region II	KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$17,898			\$17,898
Region II	WALDO COUNTY PRESCHOOL & FAMILY SERVICES	\$11,932			\$11,932
Region II Total		\$118,397	\$0	\$0	\$118,397
Region III	AROOSTOOK COUNCIL TO PREVENT CHILD ABUSE	\$23,301			\$23,301
Region III	DOWNEAST HEALTH SERVICES	\$15,716			\$15,716
Region III	PENQUIS CAP INC	\$37,800			\$37,800
Region III	WASHINGTON HANCOCK COMMUNITY ACTION AGENCY	\$22,584			\$22,584
Region III Total		\$99,401	\$0	\$0	\$99,401
Total		\$283,063	\$58,276	\$0	\$341,339

Office of Children and Family Services Summary

Office of Children and Family Services

Special Needs – Community Intervention

Community Intervention agencies provide services to families that are referred by the Office of Child and Family Services. These families have either had: child protective reports filed that are determined to be low to moderate in severity or child protective cases for which a Department case plan is in effect and the risk to the children in the household has been substantially reduced and the family is cooperating. Services include assessment of families’ strengths and weaknesses, development of case plans, provision or arrangement for services outlined in the case plan, and case management services as developed in the case plan.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	YOUTH ALTERNATIVES INC	\$1,054,676			\$1,054,676
Region I Total		\$1,054,676	\$0	\$0	\$1,054,676
Region II	COMMUNITY CONCEPTS INC	\$973,068			\$973,068
Region II	HOME COUNSELORS INC	\$910,957			\$910,957
Region II	WALDO COUNTY PRESCHOOL & FAMILY SERVICES	\$225,317			\$225,317
Region II	YOUTH AND FAMILY SERVICES	\$306,413			\$306,413
Region II Total		\$2,415,755	\$0	\$0	\$2,415,755
Region III	FAMILIES UNITED	\$837,283			\$837,283
Region III Total		\$837,283	\$0	\$0	\$837,283
Total		\$4,307,714	\$0	\$0	\$4,307,714

Office of Children and Family Services Summary
Office of Children and Family Services

Special Needs – Home Based Mental Health

Home based mental health services are provided to eligible clients referred by the Department of Health and Human Services. Eligible recipients are families with children under the age of 21 who are at risk of out of home placement; or families with children under the age of 21 who are being reunited/returned to their families from an out-of-home placement. The agencies provide intensive, short-term mental health services in the home of the recipient. The services include an assessment; provision of counseling, referrals for other needed services, and coordination of discharge planning.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	HOME COUNSELORS INC	\$0	\$12,900	\$0	\$12,900
Region II Total		\$0	\$12,900	\$0	\$12,900
Region III	Aroostook Mental Health Services, Inc.	\$0	\$12,900	\$0	\$12,900
Region III	FAMILIES UNITED	\$0	\$49,538	\$0	\$49,538
Region III Total		\$0	\$62,438	\$0	\$62,438
Total		\$0	\$75,338	\$0	\$75,338

Office of Children and Family Services Summary
Office of Children and Family Services

Special Needs – Mental Health

These contract agencies provide mental health services to post-child protective clients and other low-income children who are not eligible for MaineCare funded services. Services include mental health counseling, special education, and case management services.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	COMMUNITY COUNSELING CENTER	\$22,208	\$130,879	\$0	\$153,087
Region I Total		\$22,208	\$130,879	\$0	\$153,087
Region II	DEVOE FREIMAN & COOK	\$0	\$155,429	\$0	\$155,429
Region II	KENNEBEC VALLEY MENTAL HEALTH	\$56,813	\$52,700	\$0	\$109,513
Region II	MID COAST MENTAL HEALTH CENTER	\$0	\$10,800	\$0	\$10,800
Region II Total		\$56,813	\$218,929	\$0	\$275,742
Region III	AROOSTOOK MENTAL HEALTH	\$0	\$93,750	\$0	\$93,750
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$0	\$4,582	\$0	\$4,582
Region III Total		\$0	\$98,332	\$0	\$98,332
Total		\$79,021	\$448,140	\$0	\$527,161

Office of Children and Family Services Summary

Office of Children and Family Services

Special Needs

The Special Needs service area includes a variety of community services that have been identified as needed by the DHHS Districts to support Child Welfare services.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	DAY ONE	\$111,218			\$111,218
Region I	FAMILY FOCUS	\$45,100			\$45,100
Region I	KIDS FIRST CENTER	\$10,000			\$10,000
Region I	PEOPLES REGIONAL OPPORTUNITY PROGRAM	\$0	\$9,401	\$0	\$9,401
Region I	PORTLAND POLICE DEPARTMENT	\$110,466			\$110,466
Region I	SPURWINK SCHOOL	\$45,949			\$45,949
Region I Total		\$322,733	\$9,401	\$0	\$332,134
Region II	HEALTHREACH NETWORK	\$76,800			\$76,800
Region II	KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$34,058			\$34,058
Region II	KENNEBEC VALLEY MENTAL HEALTH	\$2,386			\$2,386
Region II	SOUTHERN KENNEBEC CHILD DEVELOPMENT CORP	\$7,159			\$7,159
Region II	WALDO COUNTY PRESCHOOL & FAMILY SERVICES	\$638	\$6,269	\$0	\$6,907
Region II	YWCA OF CENTRAL MAINE	\$0	\$56,741	\$0	\$56,741
Region II Total		\$121,041	\$63,010	\$0	\$184,051
Region III	MOBIUS INC	\$4,318			\$4,318
Region III	PENQUIS CAP INC	\$0	\$55,733	\$0	\$55,733
Region III	UCP OF MAINE	\$0	\$50,434	\$0	\$50,434
Region III	YWCA OF CENTRAL MAINE	\$7,378			\$7,378
Region III Total		\$11,696	\$106,167	\$0	\$117,863
Statewide	ADOPTIVE AND FOSTER FAMILIES OF ME, INC	\$49,532	\$63,750		\$113,282
Statewide	CAMP CHRYSALIS	\$2,000			\$2,000
Statewide	CHILD DEVELOPMENT SERVICES	\$19,092			\$19,092
Statewide	FAMILIES AND CHILDREN TOGETHER		\$170,850		\$170,850
Statewide	INTERNATIONAL ADOPTION SERVICES CENTRE	\$245,000	\$200,000		\$445,000
Statewide	UCP OF MAINE	\$90,000			\$90,000
Statewide Total		\$405,624	\$434,600	\$0	\$840,224
Total		\$861,094	\$613,178	\$0	\$1,474,272

Office of Children and Family Services Summary
Office of Children and Family Services

Special Needs – Supervised Visitation

Supervised visitation services are the provision of services related to the supervision of court-ordered visits between adults and children in custody of the Department of Health and Human Services.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	KIDS PEACE-NEW ENGLAND	\$43,305	\$518,575	\$0	\$561,880
Region I Total		\$43,305	\$518,575	\$0	\$561,880
Region II	HOME COUNSELORS INC	\$42,437	\$287,261	\$0	\$329,698
Region II	KIDS PEACE-NEW ENGLAND	\$12,695	\$152,019	\$0	\$164,714
Region II Total		\$55,132	\$439,280	\$0	\$494,412
Region III	COMMUNITY HEALTH & COUNSELING SERVICES	\$77,841	\$92,500	\$0	\$170,341
Region III	FAMILIES AND CHILDREN TOGETHER	\$95,812	\$127,440	\$0	\$223,252
Region III	FAMILIES UNITED	\$120,000	\$189,027	\$0	\$309,027
Region III Total		\$293,653	\$408,967	\$0	\$702,620
Total		\$392,090	\$1,366,822	\$0	\$1,758,912

Office of Children and Family Services Summary

Office of Children and Family Services

Transportation

Transportation funds provide for the conveyance of eligible individuals to necessary destinations by means of private and/or public vehicles to enable persons who have no other reasonable means of transportation access to social and medical services. Target populations are: child protective cases, children in the care or custody of the Department, elderly people at risk of institutionalization, or needing preventative services; physically handicapped persons; mentally retarded and mentally ill persons living in the community and low-income families with medical, social and/or employment needs.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	REGIONAL TRANSPORTATION PROGRAM INC	\$414,904	\$360,636	\$0	\$775,540
Region I	YORK COUNTY COMMUNITY ACTION PROGRAM	\$282,307	\$67,701	\$0	\$350,008
Region I Total		\$697,211	\$428,337	\$0	\$1,125,548
Region II	COASTAL TRANS INC	\$109,241	\$64,515	\$0	\$173,756
Region II	COMMUNITY CONCEPTS INC	\$382,682	\$56,557	\$0	\$439,239
Region II	KENNEBEC VALLEY COMMUNITY ACTION PROGRAM	\$313,454	\$215,755	\$0	\$529,209
Region II	WALDO COMMUNITY ACTION PARTNERS	\$73,470	\$52,820	\$0	\$126,290
Region II	WESTERN MAINE TRANSPORTATION SERVICES	\$214,802	\$101,248	\$0	\$316,050
Region II Total		\$1,093,649	\$490,895	\$0	\$1,584,544
Region III	AROOSTOOK REG TRANSPOR	\$170,501	\$137,296	\$0	\$307,797
Region III	PENQUIS CAP INC	\$493,620	\$150,725	\$0	\$644,345
Region III	WASHINGTON HANCOCK COMMUNITY ACTION AGENCY	\$175,280	\$95,218	\$0	\$270,498
Region III Total		\$839,401	\$383,239	\$0	\$1,222,640
Total		\$2,630,261	\$1,302,471	\$0	\$3,932,732

Office of Children and Family Services Summary

Office of Children and Family Services

Youth in Need

Funds are provided to three service providers to serve homeless youth 18 years and under who are: lacking proper care related to subsistence, education, medical attention, or other care necessary for well-being; without or beyond the control of their parents, guardian, or other custodian; in imminent danger of serious physical, mental or emotional injury; or at risk of prosecution for a juvenile offense.

Region	Agency	State	Federal Funds	Other Funds	Total Funds
Region I	PREBLE STREET	\$110,000			\$110,000
Region I	YOUTH ALTERNATIVES INC	\$150,000			\$150,000
Region I Total		\$260,000	\$0	\$0	\$260,000
Region II	VOLUNTEERS OF AMERICA	\$110,000			\$110,000
Region II Total		\$110,000			\$110,000
Total		\$370,000	\$0	\$0	\$370,000