

2009 PROJECT CANOPY INNER CITY IMPROVEMENT GRANT – BUDGET ITEM EXPLANATION

Total Amount of Project Canopy Funds Requested: \$ _____

1. Consultants and Services

1. Consultants and Services			Reimbursable Costs	Non-reimbursable Costs	
Name	Title	Work Description	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

2. Educational and Promotional Supplies

2. Educational and Promotional Supplies				Reimbursable Costs	Non-reimbursable Costs	
Item	Description	Cost/Unit	# of Units	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

3. Tree Purchase, Planting and Maintenance

3. Tree Purchase, Planting and Maintenance				Reimbursable Costs	Non-reimbursable Costs	
Job Description	Cost/Tree	# of Trees	Tree Caliper Size	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

4. Administrative Costs

				Reimbursable Costs	Non-reimbursable Costs	
Employee Name	Title	Cost/ Hour	# of Hours	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost
				Not Applicable		
				Not Applicable		
				Not Applicable		
				Not Applicable		

5. Volunteer Labor, Machinery and Equipment

				Reimbursable Costs	Non-reimbursable Costs	
Name	Description	Cost/ Hour	# of Hours	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost
				Not Applicable		
				Not Applicable		
				Not Applicable		
				Not Applicable		

6. Donated Materials

				Reimbursable Costs	Non-reimbursable Costs	
Item	Description	Cost/ Unit	# of Units	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost
				Not Applicable		
				Not Applicable		
				Not Applicable		
				Not Applicable		

7. Other Costs

				Reimbursable Costs	Non-reimbursable Costs	
Item	Description	Cost/Unit	# of Units	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

A. Total Costs Eligible for Reimbursement: \$ _____

B. Total Costs Not Eligible for Reimbursement: \$ _____

C. Total Project Cost (A+B=C): \$ _____

Note: Amount Eligible for Reimbursement is Limited to \$15,000.
Please attach additional information and explanation of budget items on a separate sheet.