

Early College Grant
Round 2 (2014-2015 - \$650,000)

N/N -	New Cohort/New Sending School
N/C -	New Cohort/Continuing Sending School
C -	Continuing Cohorts
P -	Planning Grant (no cohorts assigned)

Number of students based on 15 students per cohort

Approximate cost per student attending a cont. sending high scho \$1,600
Approximate cost per student attending a new sending high scho \$1,900 (higher due to preparing new sending high school for the program)

Funding - \$650,000 from F2015 and \$24,000 from remaining F2014 = \$674,000

CTE School	Sending Schools	N/N F-2015	N/C F-2015	C F-2014	Total Operational (Round 2 Cohorts)	Total Round 2 Planning	Total award per new cohorts at new h.s.	Total award per new or cont. cohort at cont. h.s.	# of Students Served by CTE school	Total Grant funding for CTE School
Operational Grants							\$28,500	\$24,000		
Bangor - UTC										
	Bangor High School		1	1	2		0	8	120	192,000.00
	Herman High School		1	1	2					
	Hampden Academy		1	1	2					
	Brewer High School		1	1	2					
Houlton - Region 2										
	Houlton High School		1	1	2		2	2	60	105,000.00
	RSU 50	1			1					
	Hodgdon High School	1			1					
Ellsworth - HCTC										
	Ellsworth High School		1	1	2		1	2	45	76,500.00
	Bucksport High School	1			1					
Rockland - MCST										
	Medomak Valley High School		1	1	2		1	2	45	76,500.00
	Oceanside East High School	1			1					
Waterville - MMTC										
	Waterville High School		1	1	2		1	2	45	76,500.00
	Messalonskee High School	1			1					
Lewiston - LRTC										
	Edward Little High School	1			1		1	0	15	28,500.00
Dexter - TCTC										
	Nokomis Regional High School	1			1		2	0	30	57,000.00
	Dover Foxcroft	1			1					
Lincoln - Region 3 NPT										
	Schenck High School	1			1		1	0	15	28,500.00
Farmington - FTC										
	Mount Blue High School	1			1		1	0	15	28,500.00
							10	16	390	
Planning Grants							\$2,500			
Skowhegan - SCTC	Skowhegan High School					1				2,500.00
Augusta - CATC	Cony High School					1				2,500.00