PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Acton	$3,740,315	$400,694	$3,258,185	$4,654,829	$5,055,523	$1,315,208	35%
Airline CSD	$576,265	$65,412	$498,151	$607,205	$672,617	$96,353	17%
Alexander	$565,196	$169,117	$382,389	$586,217	$755,334	$190,138	34%
Appleton	$1,356,008	$611,217	$714,813	$1,100,875	$1,712,092	$356,084	26%
Athens	$1,825,349	$1,288,602	$495,573	$708,204	$1,996,806	$171,457	9%
Auburn	$36,514,457	$20,137,029	$15,564,765	$13,625,217	$33,762,246	($2,752,211)	-8%
Augusta**	$26,018,591	$13,583,153	$11,938,161	$0	$13,583,153	($12,435,438)	-48%
Baileyville	$2,140,926	$508,093	$1,581,039	$2,086,921	$2,595,014	$454,088	21%
Bancroft	$104,040	$41,767	$60,129	$85,558	$127,325	$23,286	22%
Bangor	$37,148,139	$16,978,734	$19,307,697	$22,835,751	$39,814,485	$2,666,347	7%
Bar Harbor	$3,972,510	$239,614	$3,645,133	$5,080,953	$5,320,567	$1,348,057	34%
Baring Plt.	$327,384	$209,508	$110,040	$110,040	$319,548	($7,836)	-2%
Beals	$431,261	$36,224	$385,718	$598,332	$634,556	$203,294	47%
Beaver Cove	$73,055	$3,597	$67,863	$59,000	$62,597	($10,458)	-14%
Beddington	$36,548	$345	$35,745	$48,177	$48,522	$11,974	33%
Biddeford	$30,032,596	$10,505,566	$18,919,806	$18,861,755	$29,367,321	($665,275)	-2%
Blue Hill	$3,026,863	$154,227	$2,804,030	$4,284,149	$4,438,376	$1,411,513	47%
Boothbay-Boothbay Harbor	$5,768,449	$610,910	$5,028,673	$7,409,349	$8,020,259	$2,251,810	39%
Bowerbank	$70,573	$1,369	$67,697	$97,310	$98,679	$28,106	40%
Bremen	$298,071	$11,895	$279,315	$259,299	$271,194	($26,877)	-9%
Brewer	$15,715,738	$9,644,940	$5,754,699	$6,820,404	$16,465,344	$749,606	5%
Bridgewater	$577,342	$292,369	$270,777	$229,379	$521,748	($55,594)	-10%
Brighton Plt.	$61,517	$2,792	$57,321	$79,750	$82,542	$21,026	34%
Bristol	$3,134,388	$145,801	$2,918,282	$3,933,374	$4,079,175	$944,787	30%
Brooklin	$892,259	$49,223	$824,293	$1,534,733	$1,583,956	$691,697	78%
Brooksville	$1,063,855	$60,621	$979,644	$1,528,746	$1,589,367	$525,512	49%
Brunswick	$27,361,201	$10,848,915	$15,940,473	$21,155,309	$32,004,224	$4,643,024	17%
Calais	$5,728,120	$4,176,418	$1,440,738	$1,415,993	$5,592,411	($135,709)	-2%
Cape Elizabeth	$16,459,680	$2,620,194	$13,446,495	$17,991,293	$20,611,487	$4,151,807	25%
Caratunk	$16,708	$196	$16,279	$42,092	$42,288	$25,580	153%
Carrabassett Valley**	$543,273	$31,621	$499,205	$0	$31,621	($511,651)	-94%
Carroll Plt.	$229,225	$35,969	$188,247	$194,235	$230,204	$979	0%
Castine	$828,688	$41,946	$767,353	$1,312,124	$1,354,070	$525,381	63%
Caswell	$399,490	$253,972	$135,585	$247,672	$501,645	$102,155	26%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Charlotte	$502,981	$285,197	$207,504	$304,283	$589,480	$86,498	17%
Chebeague Island	$658,826	$124,745	$523,845	$699,580	$824,325	$165,498	25%
Cherryfield	$1,374,635	$673,612	$672,423	$959,714	$1,633,325	$258,690	19%
Cooper	$144,134	$6,745	$134,437	$136,364	$143,109	($1,025)	-1%
Coplin Plt.	$137,864	$3,400	$130,765	$216,439	$219,839	$81,975	59%
Cranberry Isles	$169,036	$7,375	$158,001	$432,187	$439,562	$270,526	160%
Crawford	$156,700	$21,281	$133,227	$133,227	$154,508	($2,192)	-1%
Cutler	$792,874	$190,203	$584,784	$851,204	$1,041,407	$248,533	31%
Damariscotta	$1,009,613	$47,072	$939,624	$1,023,871	$1,070,943	$61,330	6%
Deblois	$91,597	$1,682	$87,879	$57,627	$59,309	($32,288)	-35%
Dedham	$2,167,977	$199,214	$1,917,447	$2,169,361	$2,368,575	$200,598	9%
Deer Isle-Stonington CSD	$4,258,306	$691,572	$3,490,025	$5,585,864	$6,277,436	$2,019,130	47%
Dennistown Plt.**	$17,518	$468	$16,524	$0	$468	($17,050)	-97%
Dennysville	$387,251	$234,363	$144,624	$118,954	$353,317	($33,934)	-9%
Drew Plt.	$28,263	$674	$26,863	$27,062	$27,736	($527)	-2%
East Machias	$2,055,184	$1,306,298	$699,540	$768,405	$2,074,703	$19,519	1%
East Millinocket	$2,279,379	$1,426,415	$802,899	$1,202,405	$2,628,820	$349,441	15%
EAST RANGE II CSD	$344,892	$178,558	$158,608	$174,901	$353,459	$8,567	2%
Easton	$2,040,726	$126,369	$1,866,842	$2,910,630	$3,036,999	$996,274	49%
Eastport	$1,172,466	$136,908	$1,011,582	$1,294,096	$1,431,004	$258,538	22%
Edgecomb	$2,048,481	$262,061	$1,747,392	$2,111,316	$2,373,377	$324,896	16%
Eustis	$653,572	$59,398	$579,428	$1,241,630	$1,301,028	$647,457	99%
Falmouth	$24,476,992	$7,691,336	$16,285,134	$22,001,359	$29,692,695	$5,215,703	21%
Fayette	$1,342,949	$51,663	$1,259,340	$1,561,237	$1,612,900	$269,951	20%
FIVE TOWN CSD	$9,014,822	$1,285,016	$7,573,000	$9,607,506	$10,892,523	$1,877,700	21%
Frenchboro	$91,435	$2,338	$86,758	$136,591	$138,929	$47,494	52%
Georgetown	$1,337,364	$66,884	$1,239,887	$1,793,554	$1,860,438	$523,074	39%
Gilead	$264,800	$27,062	$231,870	$239,145	$266,207	$1,407	1%
Glenburn	$6,839,324	$4,399,650	$2,289,225	$3,514,208	$7,913,858	$1,074,534	16%
Glenwood Plt.	$5,341	$0	$5,341	$10,800	$10,800	$5,459	102%
Gorham	$30,042,784	$18,049,448	$11,359,665	$14,190,124	$32,239,572	$2,196,787	7%
Grand Isle	$440,226	$281,324	$147,375	$86,481	$367,805	($72,421)	-16%
Grand Lake Str Plt.	$85,059	$3,185	$80,274	$130,178	$133,363	$48,304	57%
Great Salt Bay CSD	$3,730,598	$220,109	$3,429,189	$4,317,259	$4,537,368	$806,770	22%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Greenbush	$2,370,404	$1,871,730	$452,343	$765,190	$2,636,919	$266,516	11%
Greenville	$1,843,831	$201,347	$1,601,625	$2,523,371	$2,724,718	$880,887	48%
Harmony	$1,240,359	$728,815	$480,639	$575,990	$1,304,806	$64,446	5%
Hermon	$9,166,709	$5,475,913	$3,484,731	$3,841,047	$9,316,960	$150,251	2%
Highland Plt.	$87,475	$19,801	$65,631	$77,640	$97,441	$9,966	11%
Hope	$1,631,450	$488,439	$1,105,303	$1,367,179	$1,855,617	$224,167	14%
Indian Island**	$1,342,969	$1,244,217	$68,775	$0	$1,244,217	($98,752)	-7%
Indian Township**	$2,094,841	$2,022,390	$23,187	$0	$2,022,390	($72,451)	-3%
Isle Au Haut	$74,167	$9,751	$63,219	$163,234	$172,985	$98,818	133%
Islesboro	$882,434	$48,818	$814,386	$1,690,540	$1,739,358	$856,924	97%
Jefferson	$4,456,829	$1,657,992	$2,731,350	$3,190,954	$4,848,946	$392,117	9%
Jonesboro	$703,140	$179,128	$507,363	$687,570	$866,698	$163,558	23%
Jonesport	$940,825	$112,574	$805,457	$1,065,500	$1,178,074	$237,250	25%
Kingsbury Plt.	$0	$0	$0	$2,389	$2,389	$2,389	100%
Kittery	$11,913,759	$939,209	$10,729,535	$12,717,384	$13,656,593	$1,742,834	15%
Lake View Plt.**	$0	$0	$0	$0	$0	$0	0%
Lakeville	$75,424	$7,922	$66,100	$132,471	$140,393	$64,970	86%
Lewiston	$58,405,969	$39,259,785	$17,963,244	$17,227,977	$56,487,762	($1,918,207)	-3%
Lincoln Plt.**	$0	$0	$0	$0	$0	$0	0%
Lincolnville	$2,366,556	$512,509	$1,811,395	$2,325,098	$2,837,607	$471,051	20%
Lisbon	$13,136,206	$8,454,537	$4,394,526	$5,259,815	$13,714,352	$578,146	4%
Long Island	$357,039	$23,457	$325,963	$395,493	$418,950	$61,912	17%
Lowell	$324,941	$7,228	$309,477	$373,384	$380,613	$55,672	17%
Machias	$2,862,311	$1,725,464	$1,072,890	$1,431,770	$3,157,234	$294,923	10%
Machiasport	$815,452	$98,309	$697,991	$1,042,356	$1,140,665	$325,213	40%
Macwahoc Plt.	$81,930	$22,666	$57,771	$59,609	$82,275	$345	0%
Madawaska	$5,886,507	$3,204,593	$2,558,430	$2,772,620	$5,977,213	$90,706	2%
Marshfield	$575,608	$269,264	$291,606	$300,414	$569,678	($5,930)	-1%
Meddybemps	$83,796	$1,880	$79,905	$80,531	$82,411	($1,385)	-2%
Medford	$263,520	$120,987	$136,371	$259,170	$380,158	$116,637	44%
Medway	$1,612,133	$1,103,238	$471,993	$964,236	$2,067,474	$455,341	28%
Milford	$4,114,310	$2,576,539	$1,445,061	$1,457,789	$4,034,328	($79,982)	-2%
Millinocket**	$4,577,595	$2,787,911	$1,687,149	$0	$2,787,911	($1,789,685)	-39%
Monhegan Plt**	$24,548	$515	$23,328	$0	$515	($24,033)	-98%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Moosabec CSD	$624,463	$197,755	$409,292	$704,073	$901,828	$277,365	44%
Mount Desert	$1,770,046	$120,913	$1,613,418	$2,934,097	$3,055,010	$1,284,964	73%
MSAD 10	$202,621	$7,338	$191,387	$191,388	$198,726	($3,895)	-2%
MSAD 27	$9,812,371	$6,173,724	$3,419,441	$4,231,773	$10,405,497	$593,126	6%
MSAD 46	$10,978,770	$7,887,012	$2,886,192	$2,977,992	$10,865,004	($113,767)	-1%
MSAD 76	$615,134	$29,422	$572,527	$1,082,579	$1,112,001	$496,867	81%
Mt Desert CSD	$4,318,230	$237,989	$3,983,162	$6,260,376	$6,498,365	$2,180,136	50%
Nashville Plt.	$33,761	$860	$31,998	$42,348	$43,208	$9,447	28%
New Sweden	$737,443	$439,567	$280,602	$289,527	$729,094	($8,349)	-1%
Newcastle	$815,852	$23,688	$773,091	$960,659	$984,347	$168,495	21%
Nobleboro	$2,013,243	$100,057	$1,867,862	$2,605,020	$2,705,077	$691,835	34%
Northfield	$157,015	$6,619	$146,992	$131,534	$138,153	($18,862)	-12%
Orient	$128,898	$6,861	$119,803	$124,295	$131,156	$2,258	2%
Orrington	$5,770,759	$2,955,954	$2,682,618	$2,985,480	$5,941,434	$170,674	3%
Otis**	$693,638	$30,968	$646,292	$0	$30,968	($662,670)	-96%
Pembroke	$1,274,629	$602,609	$646,092	$735,941	$1,338,550	$63,921	5%
Penobscot	$1,043,325	$91,438	$926,658	$1,482,691	$1,574,130	$530,805	51%
Perry	$1,215,262	$473,270	$715,260	$744,601	$1,217,871	$2,610	0%
Pleasant Point**	$1,796,330	$1,735,180	$13,755	$0	$1,735,180	($61,150)	-3%
Pleasant Rdge Pl	$106,225	$8,217	$96,175	$96,175	$104,392	($1,832)	-2%
Portage Lake	$449,259	$167,116	$275,675	$489,525	$656,641	$207,382	46%
Portland	$77,894,301	$15,895,408	$60,201,705	$73,605,172	$89,500,580	$11,606,279	15%
Princeton	$1,117,658	$640,923	$451,950	$466,325	$1,107,248	($10,410)	-1%
Reed Plt.	$196,873	$106,059	$86,853	$80,000	$186,059	($10,814)	-5%
Robbinston	$678,291	$266,167	$397,323	$565,095	$831,262	$152,972	23%
Roque Bluffs	$347,204	$37,894	$303,002	$334,969	$372,862	$25,659	7%
RSU 01	$24,431,628	$8,825,396	$15,108,943	$17,717,727	$26,543,123	$2,111,495	9%
RSU 02	$20,838,727	$10,696,005	$9,676,053	$12,360,746	$23,056,751	$2,218,024	11%
RSU 03 / SAD 03	$18,028,864	$11,544,410	$6,175,602	$6,912,015	$18,456,425	$427,561	2%
RSU 04	$16,005,987	$10,032,710	$5,650,161	$7,289,684	$17,322,394	$1,316,407	8%
RSU 05	$20,380,638	$4,602,166	$15,325,242	$20,160,995	$24,763,161	$4,382,523	22%
RSU 06 / SAD 06	$42,348,611	$21,786,591	$19,671,615	$21,554,335	$43,340,925	$992,315	2%
RSU 07 / SAD 07	$704,950	$38,616	$651,127	$1,661,609	$1,700,225	$995,275	141%
RSU 08 / SAD 08	$2,820,510	$842,329	$1,929,350	$2,629,863	$3,472,192	$651,681	23%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 09	$29,126,630	$18,629,206	$9,965,457	$9,910,879	$28,540,085	($586,545)	-2%
RSU 10	$31,565,868	$19,241,274	$11,687,732	$16,384,467	$35,625,741	$4,059,873	13%
RSU 11 / SAD 11	$19,553,445	$11,999,385	$7,094,436	$8,343,233	$20,342,618	$789,173	4%
RSU 12	$21,596,171	$10,515,755	$10,641,599	$15,024,449	$25,540,204	$3,944,033	18%
RSU 13	$21,603,837	$3,423,481	$17,723,302	$22,143,758	$25,567,239	$3,963,402	18%
RSU 14	$36,312,758	$14,713,923	$20,821,697	$23,875,396	$38,589,319	$2,276,560	6%
RSU 15 / SAD 15	$19,689,693	$8,500,068	$10,732,437	$12,517,743	$21,017,811	$1,328,118	7%
RSU 16	$17,966,073	$9,686,832	$7,899,300	$9,355,326	$19,042,158	$1,076,085	6%
RSU 17 / SAD 17	$36,739,169	$17,247,662	$18,728,585	$18,058,865	$35,306,527	($1,432,643)	-4%
RSU 18	$30,394,813	$13,497,000	$16,189,388	$17,344,945	$30,841,945	$447,132	1%
RSU 19	$22,285,553	$14,206,174	$7,602,192	$7,790,545	$21,996,719	($288,834)	-1%
RSU 20	$27,000,709	$10,187,239	$16,261,398	$21,191,043	$31,378,282	$4,377,573	16%
RSU 21	$29,467,485	$4,163,343	$24,699,345	$31,638,009	$35,801,352	$6,333,867	21%
RSU 22	$26,732,909	$18,107,608	$8,112,699	$9,149,784	$27,257,392	$524,483	2%
RSU 23	$39,238,759	$13,654,157	$24,675,618	$32,374,080	$46,028,238	$6,789,478	17%
RSU 24	$29,580,380	$8,221,791	$20,810,644	$25,300,353	$33,522,144	$3,941,764	13%
RSU 25	$12,086,157	$3,882,544	$7,945,674	$9,193,721	$13,076,265	$990,109	8%
RSU 26	$6,161,150	$2,829,776	$3,196,269	$5,674,080	$8,503,856	$2,342,706	38%
RSU 28 / SAD 28	$7,609,004	$511,100	$6,937,879	$9,829,904	$10,341,004	$2,731,999	36%
RSU 29 / SAD 29	$12,198,788	$8,817,241	$3,107,844	$3,107,844	$11,925,085	($273,703)	-2%
RSU 30 / SAD 30	$2,756,209	$1,878,441	$818,619	$1,102,943	$2,981,384	$225,175	8%
RSU 31 / SAD 31	$5,386,404	$3,098,940	$2,173,683	$3,367,948	$6,466,888	$1,080,484	20%
RSU 32 / SAD 32	$3,950,812	$2,836,585	$1,055,317	$1,644,288	$4,480,872	$530,060	13%
RSU 33 / SAD 33	$2,743,470	$1,774,565	$904,686	$766,465	$2,541,030	($202,440)	-7%
RSU 34	$13,641,252	$8,283,071	$5,062,233	$7,067,942	$15,351,013	$1,709,760	13%
RSU 35 / SAD 35	$25,060,934	$12,734,919	$11,774,280	$14,810,670	$27,545,589	$2,484,655	10%
RSU 37 / SAD 37	$5,785,588	$1,556,656	$4,107,636	$4,468,672	$6,025,328	$239,740	4%
RSU 38	$11,315,521	$3,395,602	$7,654,601	$10,605,949	$14,001,551	$2,686,031	24%
RSU 39	$15,538,200	$11,764,079	$3,443,073	$4,084,159	$15,848,238	$310,038	2%
RSU 40 / SAD 40	$20,393,854	$8,959,869	$11,031,794	$12,743,240	$21,703,109	$1,309,255	6%
RSU 41 / SAD 41	$6,516,712	$4,741,763	$1,627,020	$1,966,624	$6,708,387	$191,675	3%
RSU 42 / SAD 42	$3,188,759	$2,073,503	$1,042,629	$1,669,509	$3,743,012	$554,253	17%
RSU 44 / SAD 44	$7,748,348	$876,193	$6,714,189	$8,091,794	$8,967,987	$1,219,639	16%
RSU 45 / SAD 45	$3,508,340	$2,624,150	$805,257	$1,004,588	$3,628,738	$120,398	3%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 49 / SAD 49	$22,489,276	$15,372,943	$6,601,221	$8,532,620	$23,905,563	$1,416,287	6%
RSU 50	$7,690,452	$5,087,515	$2,447,844	$3,535,375	$8,622,890	$932,438	12%
RSU 51 / SAD 51	$24,049,510	$11,718,675	$11,830,479	$17,583,651	$29,302,326	$5,252,817	22%
RSU 52 / SAD 52	$21,046,802	$12,897,765	$7,694,940	$9,538,477	$22,436,242	$1,389,440	7%
RSU 53 / SAD 53	$9,262,270	$6,025,956	$3,007,629	$4,137,257	$10,163,214	$900,944	10%
RSU 54 / SAD 54	$31,071,597	$17,694,144	$12,768,177	$14,173,355	$31,867,499	$795,902	3%
RSU 55 / SAD 55	$11,993,751	$5,541,524	$6,208,614	$7,043,305	$12,584,830	$591,078	5%
RSU 57 / SAD 57	$33,484,966	$13,623,984	$19,113,960	$21,209,023	$34,833,007	$1,348,041	4%
RSU 58 / SAD 58	$5,595,868	$2,756,361	$2,721,132	$3,347,814	$6,104,174	$508,306	9%
RSU 59 / SAD 59	$7,615,010	$3,489,458	$3,955,152	$5,409,389	$8,898,847	$1,283,837	17%
RSU 60 / SAD 60	$33,631,538	$19,935,985	$12,991,794	$16,203,236	$36,139,221	$2,507,683	7%
RSU 61 / SAD 61	$20,263,955	$1,743,555	$18,108,499	$23,399,421	$25,142,976	$4,879,022	24%
RSU 63 / SAD 63	$8,624,378	$4,409,179	$4,006,635	$4,972,882	$9,382,061	$757,683	9%
RSU 64 / SAD 64	$10,699,273	$6,927,231	$3,531,105	$4,239,805	$11,167,036	$467,763	4%
RSU 65 / SAD 65	$43,041	$3,318	$38,742	$147,804	$151,122	$108,081	251%
RSU 67	$9,571,514	$6,056,025	$3,308,667	$4,723,190	$10,779,215	$1,207,701	13%
RSU 68 / SAD 68	$9,307,508	$5,096,898	$4,005,456	$4,204,816	$9,301,714	($5,794)	0%
RSU 70 / SAD 70	$5,049,002	$3,230,369	$1,713,565	$2,489,019	$5,719,388	$670,386	13%
RSU 72 / SAD 72	$12,462,289	$3,437,519	$8,758,771	$11,293,404	$14,730,923	$2,268,635	18%
RSU 73	$15,939,631	$5,799,608	$9,777,786	$11,462,525	$17,262,133	$1,322,502	8%
RSU 74 / SAD 74	$8,223,484	$4,442,419	$3,612,856	$4,343,369	$8,785,788	$562,304	7%
RSU 75 / SAD 75	$30,234,027	$14,226,481	$15,403,183	$19,434,098	$33,660,579	$3,426,552	11%
RSU 78	$1,957,851	$111,873	$1,805,937	$3,190,182	$3,302,054	$1,344,203	69%
RSU 79 / SAD 01	$18,409,833	$11,745,887	$6,275,424	$7,758,198	$19,504,086	$1,094,253	6%
RSU 80 / SAD 04	$6,583,759	$3,400,885	$3,031,995	$3,178,486	$6,579,371	($4,388)	0%
RSU 82 / SAD 12	$1,544,457	$629,637	$875,716	$1,070,886	$1,700,523	$156,066	10%
RSU 83 / SAD 13	$2,056,883	$893,884	$1,115,727	$1,708,164	$2,602,048	$545,165	27%
RSU 84 / SAD 14	$1,270,130	$527,839	$713,186	$1,034,199	$1,562,038	$291,908	23%
RSU 85 / SAD 19	$1,334,576	$164,034	$1,143,187	$1,573,337	$1,737,371	$402,795	30%
RSU 86 / SAD 20	$5,093,098	$3,614,072	$1,364,496	$1,972,429	$5,586,501	$493,403	10%
RSU 87 / SAD 23	$8,353,491	$5,719,000	$2,446,032	$2,352,784	$8,071,784	($281,707)	-3%
RSU 88 / SAD 24	$3,622,792	$2,786,112	$756,301	$638,461	$3,424,573	($198,219)	-5%
Sanford	$31,194,324	$18,995,148	$11,488,569	$11,852,793	$30,847,941	($346,383)	-1%
Scarborough	$32,975,195	$4,259,291	$27,956,055	$30,306,616	$34,565,907	$1,590,712	5%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY Maine Department of Education 12/17/2013 2:43 PM

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 16, 2013

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Seboeis Plt.**	$0	$0	$0	$0	$0	$0	0%
Sedgwick	$1,325,394	$159,507	$1,138,759	$1,861,947	$2,021,454	$696,060	53%
Shirley	$149,942	$8,905	$138,195	$176,365	$185,270	$35,328	24%
South Bristol	$1,058,252	$56,939	$978,892	$1,441,111	$1,498,050	$439,798	42%
South Portland	$34,201,997	$5,502,848	$27,954,090	$32,980,107	$38,482,955	$4,280,958	13%
Southport	$469,506	$23,438	$435,054	$918,684	$942,122	$472,616	101%
Southwest Harbor	$1,487,171	$127,448	$1,330,440	$2,602,837	$2,730,285	$1,243,114	84%
Surry	$1,781,089	$194,892	$1,555,055	$1,710,931	$1,905,823	$124,734	7%
Talmadge	$76,384	$25,076	$49,518	$51,093	$76,169	($215)	0%
The Forks Plt.	$41,020	$1,044	$38,745	$85,585	$86,629	$45,609	111%
Tremont	$1,258,440	$84,364	$1,150,127	$2,194,296	$2,278,660	$1,020,219	81%
Trenton	$1,727,136	$223,762	$1,468,922	$2,568,005	$2,791,767	$1,064,632	62%
Upton	$54,219	$745	$52,626	$52,775	$53,520	($699)	-1%
Vanceboro	$187,500	$106,393	$75,849	$137,620	$244,014	$56,514	30%
Vassalboro	$6,402,383	$3,726,645	$2,526,990	$2,654,350	$6,380,995	($21,388)	0%
Veazie	$3,146,696	$1,267,499	$1,817,625	$2,778,082	$4,045,581	$898,886	29%
Waite	$116,880	$33,277	$82,137	$82,137	$115,414	($1,466)	-1%
Waterville	$18,112,522	$11,486,961	$6,203,112	$6,203,112	$17,690,073	($422,448)	-2%
Wells-Ogunquit CSD	$14,339,233	$770,500	$13,243,305	$19,288,890	$20,059,390	$5,720,158	40%
Wesley	$104,200	$11,029	$91,072	$166,536	$177,564	$73,364	70%
West Forks**	$37,192	$563	$35,968	$0	$563	($36,629)	-98%
Westbrook	$29,059,145	$13,940,421	$14,522,529	$16,411,815	$30,352,235	$1,293,091	4%
Westmanland	$46,658	$739	$45,066	$39,000	$39,739	($6,919)	-15%
Whiting	$460,179	$34,852	$414,471	$498,996	$533,848	$73,668	16%
Whitneyville	$268,534	$164,147	$99,036	$136,610	$300,757	$32,222	12%
Willimantic	$158,347	$3,533	$151,038	$193,468	$197,001	$38,654	24%
Winslow	$11,374,873	$6,564,633	$4,543,473	$5,286,226	$11,850,860	$475,986	4%
Winthrop**	$9,011,215	$4,057,231	$4,765,125	$0	$4,057,231	($4,953,985)	-55%
Woodland	$1,663,073	$1,166,624	$458,631	$539,013	$1,705,637	$42,564	3%
Woodville	$320,023	$181,044	$132,441	$140,879	$321,923	$1,900	1%
Yarmouth	$14,556,137	$2,558,714	$11,665,026	$16,920,274	$19,478,988	$4,922,851	34%
York	$19,522,929	$1,295,527	$17,796,733	$24,103,978	$25,399,505	$5,876,576	30%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System