

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Indian Township	3,273,541.54	614,179.52	-	-	3,273,541.54	614,179.52	3,887,721.06	111.0	31.0	142.0	29,491.37	19,812.24	27,378.32
MSAD 07	780,044.16	737,905.63	16,592.37	-	763,451.79	737,905.63	1,501,357.42	33.5	28.5	62.0	22,789.61	25,891.43	24,215.44
Pleasant Point	2,812,513.30	633,908.49	-	-	2,812,513.30	633,908.49	3,446,421.79	102.5	40.0	142.5	27,439.15	15,847.71	24,185.42
Cranberry Isles School Department	337,579.41	50,443.83	-	-	337,579.41	50,443.83	388,023.24	11.0	6.5	17.5	30,689.04	7,760.59	22,172.76
Islesboro School Department	874,514.27	642,588.73	7,300.00	13,000.00	867,214.27	629,588.73	1,496,803.00	47.5	28.0	75.5	18,257.14	22,485.31	19,825.21
Caratunk School Department	13,433.00	23,604.79	-	-	13,433.00	23,604.79	37,037.79	0.0	2.0	2.0	-	11,802.40	18,518.90
Wesley School Department	115,521.53	20,913.82	12,299.00	-	103,222.53	20,913.82	124,136.35	5.0	2.0	7.0	20,644.51	10,456.91	17,733.76
MSAD 76	648,932.23	152,134.88	-	-	648,932.23	152,134.88	801,067.11	30.0	15.5	45.5	21,631.07	9,815.15	17,605.87
Indian Island	2,317,712.86	345,527.18	-	-	2,317,712.86	345,527.18	2,663,240.04	120.5	31.0	151.5	19,234.13	11,146.04	17,579.14
Southwest Harbor School Department	2,648,180.63	-	3,500.00	-	2,644,680.63	-	2,644,680.63	160.0	0.0	160.0	16,529.25	-	16,529.25
Dennistown Plt School Department	16,443.70	-	-	-	16,443.70	-	16,443.70	1.0	0.0	1.0	16,443.70	-	16,443.70
Isle Au Haut School Department	158,261.10	46,804.24	-	-	158,261.10	46,804.24	205,065.34	8.0	4.5	12.5	19,782.64	10,400.94	16,405.23
Shirley School Department	175,434.24	20,822.08	-	-	175,434.24	20,822.08	196,256.32	10.0	2.0	12.0	17,543.42	10,411.04	16,354.69
MSAD 65	92,499.23	21,441.19	-	-	92,499.23	21,441.19	113,940.42	5.5	2.0	7.5	16,818.04	10,720.59	15,192.06
Southport School Department	731,550.23	130,081.25	-	-	731,550.23	130,081.25	861,631.48	43.0	14.0	57.0	17,012.80	9,291.52	15,116.34
Mount Desert School Department	2,382,210.52	-	1,500.00	-	2,380,710.52	-	2,380,710.52	160.0	0.0	160.0	14,879.44	-	14,879.44
Georgetown School Department	1,334,480.18	381,291.72	138,001.00	-	1,196,479.18	381,291.72	1,577,770.90	66.0	41.0	107.0	18,128.47	9,299.80	14,745.52
Beals School Department	537,754.19	-	-	-	537,754.19	-	537,754.19	36.5	0.0	36.5	14,732.99	-	14,732.99
Tremont School Department	1,882,785.67	-	-	-	1,882,785.67	-	1,882,785.67	129.0	0.0	129.0	14,595.24	-	14,595.24
Brooksville School Department	1,000,012.99	363,624.04	-	-	1,000,012.99	363,624.04	1,363,637.03	57.0	37.0	94.0	17,544.09	9,827.68	14,506.78
Vanceboro School Department	302,636.70	67,088.10	-	-	302,636.70	67,088.10	369,724.80	20.0	6.0	26.0	15,131.83	11,181.35	14,220.18
Rangeley Plt School Department	131,465.28	100,255.65	-	-	131,465.28	100,255.65	231,720.93	9.0	7.5	16.5	14,607.25	13,367.42	14,043.69
Deer Isle-Stonington CSD	3,111,706.94	2,198,472.50	13,641.34	305,732.41	3,098,065.60	1,892,740.09	4,990,805.69	226.0	132.0	358.0	13,708.25	14,338.94	13,940.80
Wiscasset School Department	4,890,770.27	3,656,557.15	867,267.89	695,642.01	4,023,502.38	2,960,915.14	6,984,417.52	330.0	173.5	503.5	12,192.43	17,065.79	13,871.73
Drew Plt School Department	25,222.43	2,391.08	-	-	25,222.43	2,391.08	27,613.51	2.0	0.0	2.0	12,611.22	-	13,806.76
Long Island School Department	295,839.59	106,971.41	-	-	295,839.59	106,971.41	402,811.00	18.0	11.5	29.5	16,435.53	9,301.86	13,654.61
Five Town CSD	-	9,045,239.16	-	57,010.81	-	8,988,228.35	8,988,228.35	0.0	662.0	662.0	-	13,577.38	13,577.38
Mt Desert CSD	-	7,069,440.61	-	1,298,456.85	-	5,770,983.76	5,770,983.76	0.0	426.0	426.0	-	13,546.91	13,546.91
Greenville School Department	1,702,955.00	1,356,550.07	338,908.22	209,492.02	1,364,046.78	1,147,058.05	2,511,104.83	120.0	66.0	186.0	11,367.06	17,379.67	13,500.56
Veazie School Department	2,462,577.46	1,019,709.07	-	-	2,462,577.46	1,019,709.07	3,482,286.53	160.5	99.0	259.5	15,343.16	10,300.09	13,419.22
South Bristol School Department	1,070,634.01	375,440.74	-	-	1,070,634.01	375,440.74	1,446,074.75	70.0	38.0	108.0	15,294.77	9,880.02	13,389.58
Rangeley School Department	1,692,105.45	1,084,329.64	570,848.13	277,215.02	1,121,257.32	807,114.62	1,928,371.94	88.5	58.5	147.0	12,669.57	13,796.83	13,118.18
The Forks Plt School Dept	24,596.45	21,230.40	-	-	24,596.45	21,230.40	45,826.85	2.0	1.5	3.5	12,298.22	14,153.60	13,093.39
Surry School Department	1,403,446.88	663,718.35	-	-	1,403,446.88	663,718.35	2,067,165.23	100.0	58.0	158.0	14,034.47	11,443.42	13,083.32
MSAD 28	10,121,574.57	-	93,075.73	-	10,028,498.84	-	10,028,498.84	767.5	0.0	767.5	13,066.45	-	13,066.45
Castine School Department	775,236.90	261,136.08	-	-	775,236.90	261,136.08	1,036,372.98	54.5	25.0	79.5	14,224.53	10,445.44	13,036.14
Westmanland School Department	-	13,024.73	-	-	-	13,024.73	13,024.73	0.0	1.0	1.0	-	13,024.73	13,024.73
Brooklin School Department	953,448.04	417,515.15	-	-	953,448.04	417,515.15	1,370,963.19	66.5	39.5	106.0	14,337.56	10,570.00	12,933.62
Easton School Department	1,574,333.23	1,223,543.23	1,200.00	-	1,573,133.23	1,223,543.23	2,796,676.46	149.5	67.0	216.5	10,522.63	18,261.84	12,917.67
Westport School Department	612,958.12	454,760.93	-	-	612,958.12	454,760.93	1,067,719.05	47.0	36.0	83.0	13,041.66	12,632.25	12,864.08
Trenton School Department	1,724,982.43	774,004.08	-	-	1,724,982.43	774,004.08	2,498,986.51	126.5	68.0	194.5	13,636.22	11,382.41	12,848.26
Eastport School Department	1,317,334.61	1,419,486.78	-	816,729.97	1,317,334.61	602,756.81	1,920,091.42	99.0	50.5	149.5	13,306.41	11,935.78	12,843.42
Lake View Plt. School Department	-	12,788.79	-	-	-	12,788.79	12,788.79	0.0	1.0	1.0	-	12,788.79	12,788.79
Calais School Department	3,493,437.93	3,978,194.52	436,261.43	930,074.78	3,057,176.50	3,048,119.74	6,105,296.24	327.0	158.0	485.0	9,349.16	19,291.90	12,588.24
Bremen School Department	-	390,054.79	-	-	-	390,054.79	390,054.79	0.0	31.0	31.0	-	12,582.41	12,582.41
Litchfield School Department	4,520,213.27	-	273,170.76	-	4,247,042.51	-	4,247,042.51	338.0	0.0	338.0	12,565.21	-	12,565.21

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 50	7,503,392.47	3,851,829.02	148,440.00	-	7,354,952.47	3,851,829.02	11,206,781.49	613.5	285.0	898.5	11,988.51	13,515.19	12,472.77
East Range CSD	411,371.37	134,039.31	160,497.01	-	250,874.36	134,039.31	384,913.67	20.5	10.5	31.0	12,237.77	12,765.65	12,416.57
Sandy River Plt School Dept.	64,136.63	52,815.82	-	-	64,136.63	52,815.82	116,952.45	4.5	5.0	9.5	14,252.58	10,563.16	12,310.78
MSAD 19	1,217,864.56	677,802.46	104,869.22	40,594.79	1,112,995.34	637,207.67	1,750,203.01	105.5	38.5	144.0	10,549.72	16,550.85	12,154.19
Boothbay-Boothbay Hbr CSD	5,073,830.17	2,825,554.18	249,339.38	364,310.81	4,824,490.79	2,461,243.37	7,285,734.16	389.5	210.0	599.5	12,386.37	11,720.21	12,153.02
Lincoln Plt School Department	12,846.58	11,425.98	-	-	12,846.58	11,425.98	24,272.55	1.0	1.0	2.0	12,846.58	11,425.98	12,136.28
Kittery School Department	8,027,397.14	3,930,059.89	11,035.58	-	8,016,361.56	3,930,059.89	11,946,421.45	673.0	312.0	985.0	11,911.38	12,596.35	12,128.35
Limestone School Department	2,153,523.54	1,416,543.08	-	117,447.18	2,153,523.54	1,299,095.90	3,452,619.44	191.5	93.5	285.0	11,245.55	13,894.07	12,114.45
MSAD 56	5,927,650.74	3,245,427.92	-	-	5,927,650.74	3,245,427.92	9,173,078.66	536.0	225.5	761.5	11,059.05	14,392.14	12,046.07
Magalloway Plt School Dept	37,420.86	22,709.69	-	-	37,420.86	22,709.69	60,130.55	3.0	2.0	5.0	12,473.62	11,354.85	12,026.11
Bancroft School Department	65,889.99	59,446.08	-	-	65,889.99	59,446.08	125,336.07	5.0	5.5	10.5	13,178.00	10,808.38	11,936.77
Orient School Department	125,533.74	35,543.99	-	-	125,533.74	35,543.99	161,077.73	10.5	3.0	13.5	11,955.59	11,848.00	11,931.68
Wells-Ogunquit CSD	11,472,528.06	5,632,539.12	-	-	11,472,528.06	5,632,539.12	17,105,067.18	957.0	480.5	1,437.5	11,988.01	11,722.25	11,899.18
Flanders Bay CSD	-	3,286,390.61	-	276,334.39	-	3,010,056.22	3,010,056.22	0.0	254.0	254.0	-	11,850.62	11,850.62
MSAD 12	1,485,233.15	497,117.11	86,861.42	71,537.70	1,398,371.73	425,579.41	1,823,951.14	109.0	45.0	154.0	12,829.10	9,457.32	11,843.84
Reed Plt School Department	162,076.59	116,108.45	-	-	162,076.59	116,108.45	278,185.04	14.0	9.5	23.5	11,576.90	12,221.94	11,837.66
Frenchboro School Department	147,376.17	-	-	-	147,376.17	-	147,376.17	12.5	0.0	12.5	11,790.09	-	11,790.09
MSAD 08	1,212,045.72	1,086,481.27	-	-	1,212,045.72	1,086,481.27	2,298,526.99	129.0	66.5	195.5	9,395.70	16,338.06	11,757.17
Machiasport School Department	613,302.19	434,441.74	1,129.04	16,684.19	612,173.15	417,757.55	1,029,930.69	44.0	44.0	88.0	13,913.03	9,494.49	11,703.76
York School Department	14,260,041.28	7,804,641.41	-	-	14,260,041.28	7,804,641.41	22,064,682.69	1,293.5	608.5	1,902.0	11,024.38	12,826.03	11,600.78
Freeport School Department	8,198,261.93	5,160,805.55	-	601,608.77	8,198,261.93	4,559,196.78	12,757,458.71	754.5	349.5	1,104.0	10,865.82	13,044.91	11,555.67
Charlotte School Department	433,369.33	183,716.64	-	-	433,369.33	183,716.64	617,085.97	37.0	17.0	54.0	11,712.68	10,806.86	11,427.52
Coplin Plt School Department	167,151.09	26,991.24	-	-	167,151.09	26,991.24	194,142.33	13.5	3.5	17.0	12,381.56	7,711.78	11,420.14
South Portland School Department	22,870,980.04	11,614,613.95	-	-	22,870,980.04	11,614,613.95	34,485,593.99	2,129.0	899.5	3,028.5	10,742.59	12,912.30	11,387.02
Moosabec CSD	-	975,455.04	-	8,553.19	-	966,901.85	966,901.85	0.0	85.0	85.0	-	11,375.32	11,375.32
Bristol School Department	2,437,699.53	1,225,501.31	-	-	2,437,699.53	1,225,501.31	3,663,200.84	199.5	124.0	323.5	12,219.05	9,883.08	11,323.65
Millinocket School Department	3,363,386.73	3,090,433.07	-	189,078.76	3,363,386.73	2,901,354.31	6,264,741.04	344.0	210.0	554.0	9,777.29	13,815.97	11,308.20
Acton School Department	3,237,647.33	1,247,428.41	-	-	3,237,647.33	1,247,428.41	4,485,075.74	269.5	127.5	397.0	12,013.53	9,783.75	11,297.42
MSAD 61	13,787,621.35	7,731,367.44	-	13,250.00	13,787,621.35	7,718,117.44	21,505,738.79	1,323.5	581.0	1,904.5	10,417.55	13,284.20	11,292.07
Yarmouth Schools	9,738,736.42	6,033,452.40	-	127,545.20	9,738,736.42	5,905,907.20	15,644,643.62	920.0	466.0	1,386.0	10,585.58	12,673.62	11,287.62
Edgecomb School Department	1,443,830.20	536,175.72	-	-	1,443,830.20	536,175.72	1,980,005.92	115.5	60.5	176.0	12,500.69	8,862.41	11,250.03
Orono School Department	4,384,615.73	3,517,028.62	90,505.88	1,304,875.57	4,294,109.85	2,212,153.05	6,506,262.90	379.0	201.0	580.0	11,330.11	11,005.74	11,217.69
MSAD 05	8,691,955.49	5,577,763.45	-	278,835.13	8,691,955.49	5,298,928.32	13,990,883.81	825.0	423.5	1,248.5	10,535.70	12,512.23	11,206.15
East Millinocket School Department	1,666,208.74	2,175,747.12	38,323.63	735,712.22	1,627,885.11	1,440,034.90	3,067,920.01	180.5	94.0	274.5	9,018.75	15,319.52	11,176.39
Lakeville School Department	9,144.20	35,474.87	-	-	9,144.20	35,474.87	44,619.07	1.0	3.0	4.0	9,144.20	11,824.96	11,154.77
MSAD 13	1,486,613.53	1,244,977.53	216,507.37	110,023.97	1,270,106.16	1,134,953.56	2,405,059.72	140.0	76.0	216.0	9,072.19	14,933.60	11,134.54
Penobscot School Department	802,303.94	399,609.34	-	-	802,303.94	399,609.34	1,201,913.28	67.0	41.0	108.0	11,974.69	9,746.57	11,128.83
Jay School Department	5,301,162.28	3,206,124.25	-	-	5,301,162.28	3,206,124.25	8,507,286.53	520.5	247.5	768.0	10,184.75	12,954.04	11,077.20
Jefferson School Department	2,191,845.23	1,406,679.69	-	5,817.88	2,191,845.23	1,400,861.81	3,592,707.04	198.0	128.0	326.0	11,069.93	10,944.23	11,020.57
Blue Hill School Department	2,430,852.03	1,131,486.59	-	-	2,430,852.03	1,131,486.59	3,562,338.62	207.0	118.0	325.0	11,743.25	9,588.87	10,961.04
Madawaska School Department	4,164,059.16	2,744,771.87	276,453.22	201,385.71	3,887,605.94	2,543,386.16	6,430,992.10	395.5	194.5	590.0	9,829.60	13,076.54	10,899.99
Old Orchard Beach School Dept	6,361,297.56	3,291,610.44	-	20,702.78	6,361,297.56	3,270,907.66	9,632,205.22	595.5	288.5	884.0	10,682.28	11,337.63	10,896.16
Steuben School Department	1,013,041.57	-	-	-	1,013,041.57	-	1,013,041.57	93.0	0.0	93.0	10,892.92	-	10,892.92
Portland Public Schools	49,145,074.19	27,859,431.94	58,905.58	2,016,632.54	49,086,168.61	25,842,799.40	74,928,968.01	4,629.0	2,261.0	6,890.0	10,604.05	11,429.81	10,875.03
Appleton School Department	1,399,216.94	-	-	-	1,399,216.94	-	1,399,216.94	129.0	0.0	129.0	10,846.64	-	10,846.64
Dallas Plt School Department	368,894.16	124,467.42	-	-	368,894.16	124,467.42	493,361.58	32.0	13.5	45.5	11,527.94	9,219.81	10,843.11

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Chelsea School Department	2,731,171.43	1,450,349.16	-	6,113.82	2,731,171.43	1,444,235.34	4,175,406.77	252.0	134.0	386.0	10,837.98	10,777.88	10,817.12
MSAD 51	15,261,361.94	8,395,283.16	41,250.40	-	15,220,111.54	8,395,283.16	23,615,394.70	1,516.0	679.0	2,195.0	10,039.65	12,364.19	10,758.72
MSAD 75	19,438,418.68	10,433,504.12	57,302.28	17,402.45	19,381,116.40	10,416,101.67	29,797,218.07	1,879.0	915.5	2,794.5	10,314.59	11,377.50	10,662.81
MSAD 70	3,082,661.53	2,574,670.60	117,081.17	-	2,965,580.36	2,574,670.60	5,540,250.96	348.5	173.0	521.5	8,509.56	14,882.49	10,623.68
Baileyville School Department	1,789,858.28	2,257,779.56	137,217.33	1,016,032.68	1,652,640.95	1,241,746.88	2,894,387.83	181.5	91.0	272.5	9,105.46	13,645.57	10,621.61
MSAD 71	14,833,430.01	9,141,993.57	24,540.63	755,862.57	14,808,889.38	8,386,131.00	23,195,020.38	1,446.5	742.5	2,189.0	10,237.74	11,294.45	10,596.17
Nobleboro School Department	1,429,737.21	877,951.44	-	-	1,429,737.21	877,951.44	2,307,688.65	125.5	93.5	219.0	11,392.33	9,389.85	10,537.99
Somerville School Department	493,517.97	206,858.45	-	-	493,517.97	206,858.45	700,376.42	43.0	23.5	66.5	11,477.16	8,802.49	10,531.38
Bucksport School Department	5,927,705.79	3,843,756.67	892,736.55	1,485,605.21	5,034,969.24	2,358,151.46	7,393,120.70	457.5	245.5	703.0	11,005.40	9,605.50	10,516.53
Wayne School Department	634,934.31	-	-	-	634,934.31	-	634,934.31	60.5	0.0	60.5	10,494.78	-	10,494.78
Maranacook CSD	3,084,746.29	4,823,358.28	113,664.65	157,958.05	2,971,081.64	4,665,400.23	7,636,481.87	278.0	450.0	728.0	10,687.34	10,367.56	10,489.67
Carrabassett Valley School Department	417,679.64	487,682.03	-	-	417,679.64	487,682.03	905,361.67	38.5	48.0	86.5	10,848.82	10,160.04	10,466.61
Waite School Department	60,855.89	74,964.44	-	-	60,855.89	74,964.44	135,820.33	5.0	8.0	13.0	12,171.18	9,370.55	10,447.72
Beaver Cove School Department	96,039.18	29,147.12	-	-	96,039.18	29,147.12	125,186.30	9.0	3.0	12.0	10,671.02	9,715.71	10,432.19
MSAD 30	1,841,607.76	1,163,348.62	300,539.82	-	1,541,067.94	1,163,348.62	2,704,416.56	163.0	96.5	259.5	9,454.40	12,055.43	10,421.64
Machias School Department	2,326,875.92	1,552,496.65	605,265.52	468,222.20	1,721,610.40	1,084,274.45	2,805,884.85	204.0	66.0	270.0	8,439.27	16,428.40	10,392.17
MSAD 24	1,673,749.02	2,083,196.02	-	-	1,673,749.02	2,083,196.02	3,756,945.04	222.5	139.5	362.0	7,522.47	14,933.30	10,378.30
Hope School Department	1,514,789.22	-	-	-	1,514,789.22	-	1,514,789.22	146.0	0.0	146.0	10,375.27	-	10,375.27
Alna School Department	688,226.82	284,380.94	-	-	688,226.82	284,380.94	972,607.76	68.0	26.0	94.0	10,120.98	10,937.73	10,346.89
Lamoine School Department	1,109,654.18	917,624.22	12,365.02	-	1,097,289.16	917,624.22	2,014,913.38	113.5	81.5	195.0	9,667.75	11,259.19	10,332.89
MSAD 31	3,570,041.45	2,463,565.66	264,365.12	67,071.11	3,305,676.33	2,396,494.55	5,702,170.88	358.0	197.5	555.5	9,233.73	12,134.15	10,264.93
RSU 01 - Lower Kennebec RSU	14,624,397.49	7,861,505.60	135,917.05	293,171.90	14,488,480.44	7,568,333.70	22,056,814.14	1,418.0	738.0	2,156.0	10,217.55	10,255.19	10,230.43
MSAD 72	7,565,357.48	5,868,433.80	438,841.12	-	7,126,516.36	5,868,433.80	12,994,950.16	764.0	507.0	1,271.0	9,327.90	11,574.82	10,224.19
Oak Hill CSD	-	5,222,671.53	-	-	-	5,222,671.53	5,222,671.53	0.0	511.0	511.0	-	10,220.49	10,220.49
Lincolnville School Department	2,076,312.58	-	10,000.00	-	2,066,312.58	-	2,066,312.58	202.5	0.0	202.5	10,204.01	-	10,204.01
Whitefield School Department	2,068,371.78	1,139,745.56	-	5,174.68	2,068,371.78	1,134,570.88	3,202,942.66	192.0	122.0	314.0	10,772.77	9,299.76	10,200.45
MSAD 54	18,084,638.61	9,949,632.24	10,558.35	153,119.50	18,074,080.26	9,796,512.74	27,870,593.00	1,838.5	894.0	2,732.5	9,830.88	10,958.07	10,199.67
Glenburn School Department	4,151,400.83	2,665,514.00	-	-	4,151,400.83	2,665,514.00	6,816,914.83	423.5	245.5	669.0	9,802.60	10,857.49	10,189.71
Mariaville School Department	496,791.95	192,196.44	-	-	496,791.95	192,196.44	688,988.39	45.5	22.5	68.0	10,918.50	8,542.06	10,132.18
Peninsula CSD	1,696,918.29	-	-	-	1,696,918.29	-	1,696,918.29	167.5	0.0	167.5	10,130.86	-	10,130.86
Medway School Department	1,424,954.68	777,157.18	69,797.33	-	1,355,157.35	777,157.18	2,132,314.53	135.0	75.5	210.5	10,038.20	10,293.47	10,129.76
Great Salt Bay CSD	3,854,347.10	-	145,557.01	-	3,708,790.09	-	3,708,790.09	366.5	0.0	366.5	10,119.48	-	10,119.48
Beddington School Department	-	10,092.15	-	-	-	10,092.15	10,092.15	0.0	1.0	1.0	-	10,092.15	10,092.15
Westbrook School Department	15,645,490.74	9,910,673.02	-	936,395.48	15,645,490.74	8,974,277.54	24,619,768.28	1,693.0	749.0	2,442.0	9,241.28	11,981.68	10,081.81
Bar Harbor School Department	4,479,331.06	-	1,500.00	-	4,477,831.06	-	4,477,831.06	444.5	0.0	444.5	10,073.86	0	10,073.86
Falmouth School Department	14,035,947.87	7,425,975.05	-	-	14,035,947.87	7,425,975.05	21,461,922.92	1,456.0	674.5	2,130.5	9,640.07	11,009.60	10,073.66
Jonesboro School Department	529,786.87	280,694.98	-	-	529,786.87	280,694.98	810,481.85	50.5	30.0	80.5	10,490.83	9,356.50	10,068.10
Pembroke School Department	972,774.38	432,792.12	82,562.56	-	890,211.82	432,792.12	1,323,003.94	89.5	42.0	131.5	9,946.50	10,304.57	10,060.87
Raymond School Department	5,078,012.91	2,378,086.21	-	-	5,078,012.91	2,378,086.21	7,456,099.12	493.5	248.0	741.5	10,289.79	9,589.06	10,055.43
Poland School Department	4,750,419.50	5,928,089.35	-	2,518,770.63	4,750,419.50	3,409,318.72	8,159,738.22	558.5	256.0	814.5	8,505.68	13,317.65	10,018.09
MSAD 14	851,075.49	712,579.21	277,440.50	53,517.92	573,634.99	659,061.29	1,232,696.28	84.5	39.0	123.5	6,788.58	16,899.01	9,981.35
MSAD 43	8,395,846.05	5,384,903.70	146,301.18	41,996.19	8,249,544.87	5,342,907.51	13,592,452.38	848.0	516.0	1,364.0	9,728.24	10,354.47	9,965.14
Dresden School Department	1,479,551.67	875,900.55	-	-	1,479,551.67	875,900.55	2,355,452.22	153.5	83.5	237.0	9,638.77	10,489.83	9,938.62
Southern Aroostook CSD	2,520,689.77	1,643,847.25	11,146.28	5,841.92	2,509,543.49	1,638,005.33	4,147,548.82	283.5	134.0	417.5	8,852.01	12,223.92	9,934.25
MSAD 26	802,723.25	310,719.33	37,095.06	-	765,628.19	310,719.33	1,076,347.52	74.5	34.0	108.5	10,276.89	9,138.80	9,920.25
Lowell School Department	182,285.24	70,429.33	-	-	182,285.24	70,429.33	252,714.57	20.0	5.5	25.5	9,114.26	12,805.33	9,910.38

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 34	11,743,214.19	6,773,973.78	11,850.96	33,309.31	11,731,363.23	6,740,664.47	18,472,027.70	1,234.0	632.0	1,866.0	9,506.78	10,665.61	9,899.26
Caswell School Department	401,644.75	126,736.33	-	-	401,644.75	126,736.33	528,381.08	38.5	15.0	53.5	10,432.33	8,449.09	9,876.28
Sedgwick School Department	1,000,087.54	438,900.62	-	-	1,000,087.54	438,900.62	1,438,988.16	102.5	44.0	146.5	9,756.95	9,975.01	9,822.44
Mechanic Falls School Department	3,203,410.37	1,336,631.90	-	-	3,203,410.37	1,336,631.90	4,540,042.27	320.0	143.5	463.5	10,010.66	9,314.51	9,795.13
MSAD 25	2,271,777.18	1,820,315.87	111,417.83	124,397.64	2,160,359.35	1,695,918.23	3,856,277.58	267.5	128.0	395.5	8,076.11	13,249.36	9,750.39
MSAD 62	1,354,348.10	511,364.09	-	500.00	1,354,348.10	510,864.09	1,865,212.19	139.5	52.0	191.5	9,708.59	9,824.31	9,740.01
MSAD 74	5,035,586.61	2,595,101.10	34,071.78	44,866.16	5,001,514.83	2,550,234.94	7,551,749.77	525.0	253.5	778.5	9,526.69	10,060.10	9,700.39
Dedham School Department	1,719,344.62	675,733.88	20,323.50	-	1,699,021.12	675,733.88	2,374,755.00	174.0	72.5	246.5	9,764.49	9,320.47	9,633.89
MSAD 37	4,622,461.71	2,503,490.54	45,175.02	18,511.11	4,577,286.69	2,484,979.43	7,062,266.12	496.0	240.0	736.0	9,228.40	10,354.08	9,595.47
Manchester School Department	1,691,819.31	-	-	-	1,691,819.31	-	1,691,819.31	176.5	0.0	176.5	9,585.38	-	9,585.38
Cape Elizabeth School Department	10,222,297.64	6,428,887.27	-	-	10,222,297.64	6,428,887.27	16,651,184.91	1,177.5	565.5	1,743.0	8,681.36	11,368.50	9,553.18
MSAD 27	6,118,367.46	3,811,211.67	81,908.99	114,593.34	6,036,458.47	3,696,618.33	9,733,076.80	700.5	319.0	1,019.5	8,617.36	11,588.15	9,546.91
Bridgewater School Department	322,072.71	200,134.43	8,915.19	17,587.06	313,157.52	182,547.37	495,704.89	35.0	17.0	52.0	8,947.36	10,738.08	9,532.79
Damariscotta School Department	-	1,032,896.09	-	-	-	1,032,896.09	1,032,896.09	0.0	108.5	108.5	-	9,519.78	9,519.78
Chebeague Island School Department	422,123.31	9,811.69	-	-	422,123.31	9,811.69	431,935.00	37.5	8.0	45.5	11,256.62	1,226.46	9,493.08
Harmony School Department	877,905.81	332,099.13	-	-	877,905.81	332,099.13	1,210,004.94	94.0	33.5	127.5	9,339.42	9,913.41	9,490.23
Alexander School Department	561,651.43	177,560.83	94,748.50	-	466,902.93	177,560.83	644,463.76	47.0	21.0	68.0	9,934.10	8,455.28	9,477.41
Northfield School Department	84,526.24	85,665.65	-	-	84,526.24	85,665.65	170,191.89	12.0	6.0	18.0	7,043.85	14,277.61	9,455.11
MSAD 22	13,030,402.48	7,489,286.79	58,536.49	1,600.00	12,971,865.99	7,487,686.79	20,459,552.78	1,435.0	733.5	2,168.5	9,039.63	10,208.16	9,434.89
Readfield School Department	1,924,203.76	-	-	-	1,924,203.76	-	1,924,203.76	204.0	0.0	204.0	9,432.37	-	9,432.37
Milford School Department	2,698,482.63	1,210,678.54	216,730.99	-	2,481,751.64	1,210,678.54	3,692,430.18	262.5	129.0	391.5	9,454.29	9,385.10	9,431.49
MSAD 21	5,214,641.30	3,742,554.96	890.00	860.00	5,213,751.30	3,741,694.96	8,955,446.26	615.5	334.5	950.0	8,470.76	11,185.93	9,426.79
Sabattus School Department	4,752,914.58	-	78,173.32	-	4,674,741.26	-	4,674,741.26	496.0	0.0	496.0	9,424.88	-	9,424.88
Palermo School Department	1,311,980.81	688,894.21	-	-	1,311,980.81	688,894.21	2,000,875.02	137.5	75.5	213.0	9,541.68	9,124.43	9,393.78
MSAD 39	3,301,208.16	2,624,363.90	-	715.00	3,301,208.16	2,623,648.90	5,924,857.06	436.5	196.5	633.0	7,562.91	13,351.90	9,359.96
Greenbush School Department	1,384,907.52	700,934.06	-	-	1,384,907.52	700,934.06	2,085,841.58	145.0	78.0	223.0	9,551.09	8,986.33	9,353.55
Windsor School Department	2,557,018.57	1,192,536.37	-	-	2,557,018.57	1,192,536.37	3,749,554.94	263.0	138.0	401.0	9,722.50	8,641.57	9,350.51
MSAD 46	5,423,960.64	3,929,483.37	-	395,716.27	5,423,960.64	3,533,767.10	8,957,727.74	678.0	280.0	958.0	7,999.94	12,620.60	9,350.45
MSAD 41	4,443,871.73	2,511,322.73	231,084.08	242,683.75	4,212,787.65	2,268,638.98	6,481,426.63	474.0	219.5	693.5	8,887.74	10,335.49	9,345.96
Bangor School Department	23,190,010.07	13,096,545.24	25,652.99	1,567,750.31	23,164,357.08	11,528,794.93	34,693,152.01	2,573.5	1,147.5	3,721.0	9,001.11	10,046.88	9,323.61
Roque Bluffs School Department	210,474.80	111,004.30	-	-	210,474.80	111,004.30	321,479.10	22.5	12.0	34.5	9,354.44	9,250.36	9,318.23
Airline CSD	439,117.89	179,553.67	8,836.31	-	430,281.58	179,553.67	609,835.25	45.0	20.5	65.5	9,561.81	8,758.72	9,310.46
Brunswick School Department	17,235,222.19	10,952,342.32	19,564.38	1,256,803.90	17,215,657.81	9,695,538.42	26,911,196.23	1,943.5	948.5	2,892.0	8,858.07	10,221.97	9,305.39
Arundel School Department	3,640,561.13	2,269,834.87	-	-	3,640,561.13	2,269,834.87	5,910,396.00	404.5	231.0	635.5	9,000.15	9,826.12	9,300.39
Old Town School Department	6,951,660.82	4,947,473.97	829,047.55	1,937,880.84	6,122,613.27	3,009,593.13	9,132,206.40	684.5	297.5	982.0	8,944.65	10,116.28	9,299.60
MSAD 59	6,164,050.55	3,203,733.99	-	7,952.00	6,164,050.55	3,195,781.99	9,359,832.54	742.0	264.5	1,006.5	8,307.35	12,082.35	9,299.39
Durham School Department	3,250,051.20	1,722,704.20	-	-	3,250,051.20	1,722,704.20	4,972,755.40	350.0	185.5	535.5	9,285.86	9,286.82	9,286.19
Biddeford School Department	15,859,336.22	9,360,844.80	-	150,133.60	15,859,336.22	9,210,711.20	25,070,047.42	1,802.0	900.0	2,702.0	8,800.96	10,234.12	9,278.33
Winthrop Public Schools	5,013,872.43	3,067,212.04	30,896.99	53,170.75	4,982,975.44	3,014,041.29	7,997,016.73	602.5	259.5	862.0	8,270.50	11,614.80	9,277.28
Waterville Public Schools	10,445,621.55	7,572,331.31	-	1,102,994.55	10,445,621.55	6,469,336.76	16,914,958.31	1,256.5	571.5	1,828.0	8,313.27	11,319.92	9,253.26
Wales School Department	1,557,776.16	-	-	-	1,557,776.16	-	1,557,776.16	168.5	0.0	168.5	9,244.96	-	9,244.96
Gorham School Department	16,237,880.16	8,475,052.73	3,941.25	-	16,233,938.91	8,475,052.73	24,708,991.64	1,828.5	851.0	2,679.5	8,878.28	9,958.93	9,221.49
MSAD 40	11,509,781.20	6,150,832.48	-	82,447.36	11,509,781.20	6,068,385.12	17,578,166.32	1,311.5	596.0	1,907.5	8,776.04	10,181.85	9,215.29
Princeton School Department	1,066,400.13	471,024.57	239,022.26	-	827,377.87	471,024.57	1,298,402.44	90.5	50.5	141.0	9,142.30	9,327.22	9,208.53
Minot School Department	2,440,796.34	1,173,348.12	71,401.28	-	2,369,395.06	1,173,348.12	3,542,743.18	257.5	127.5	385.0	9,201.53	9,202.73	9,201.93
MSAD 03	8,502,001.37	4,919,231.61	9,202.51	13,335.75	8,492,798.86	4,905,895.86	13,398,694.72	964.0	493.0	1,457.0	8,809.96	9,951.11	9,196.08

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Newcastle School Department	-	729,531.90	-	-	-	729,531.90	729,531.90	0.0	79.5	79.5	-	9,176.50	9,176.50
Lisbon School Department	7,925,846.96	4,343,712.56	-	200,677.59	7,925,846.96	4,143,034.97	12,068,881.93	893.0	422.5	1,315.5	8,875.53	9,806.00	9,174.37
MSAD 33	1,635,507.44	1,642,565.65	20,195.58	684,931.18	1,615,311.86	957,634.47	2,572,946.33	192.5	88.5	281.0	8,391.23	10,820.73	9,156.39
MSAD 67	6,743,254.86	4,294,964.38	226,044.82	184,221.25	6,517,210.04	4,110,743.13	10,627,953.17	765.0	397.5	1,162.5	8,519.23	10,341.49	9,142.33
Otis School Department	459,116.42	157,226.92	-	-	459,116.42	157,226.92	616,343.34	49.0	18.5	67.5	9,369.72	8,498.75	9,131.01
Dayton School Department	2,345,764.70	1,370,452.71	-	-	2,345,764.70	1,370,452.71	3,716,217.41	265.0	142.5	407.5	8,851.94	9,617.21	9,119.55
Perry School Department	979,010.38	406,124.50	-	-	979,010.38	406,124.50	1,385,134.88	111.0	41.0	152.0	8,819.91	9,905.48	9,112.73
Fayette School Department	868,028.97	443,727.32	-	-	868,028.97	443,727.32	1,311,756.29	94.0	50.0	144.0	9,234.35	8,874.55	9,109.42
MSAD 15	11,166,242.82	6,494,598.15	-	211,514.89	11,166,242.82	6,283,083.26	17,449,326.08	1,364.0	554.0	1,918.0	8,186.40	11,341.31	9,097.67
MSAD 55	6,759,491.04	4,290,166.79	-	-	6,759,491.04	4,290,166.79	11,049,657.83	808.0	408.5	1,216.5	8,365.71	10,502.24	9,083.15
MSAD 58	5,677,743.18	2,950,331.88	1,813,908.18	886,399.68	3,863,835.00	2,063,932.20	5,927,767.20	429.0	224.0	653.0	9,006.61	9,213.98	9,077.74
Brewer School Department	7,461,547.12	7,636,477.06	-	2,695,416.69	7,461,547.12	4,941,060.37	12,402,607.49	944.5	425.5	1,370.0	7,900.00	11,612.36	9,053.00
MSAD 09	12,985,337.68	7,906,770.71	91,527.11	36,090.04	12,893,810.57	7,870,680.67	20,764,491.24	1,510.0	786.0	2,296.0	8,538.95	10,013.59	9,043.77
Caribou School Department	7,514,508.15	5,751,850.49	108,602.49	950,182.92	7,405,905.66	4,801,667.57	12,207,573.23	917.5	433.5	1,351.0	8,071.83	11,076.51	9,035.95
MSAD 32	1,514,404.56	1,446,432.84	31,364.15	34,726.76	1,483,040.41	1,411,706.08	2,894,746.49	234.0	86.5	320.5	6,337.78	16,320.30	9,031.97
MSAD 20	2,972,250.01	1,963,313.93	-	-	2,972,250.01	1,963,313.93	4,935,563.94	385.0	162.0	547.0	7,720.13	12,119.22	9,022.97
MSAD 44	4,980,491.38	3,282,571.01	814,455.63	403,666.51	4,166,035.75	2,878,904.50	7,044,940.25	542.0	240.5	782.5	7,686.41	11,970.50	9,003.12
Winslow Schools	7,553,356.36	4,977,351.92	-	1,060,981.69	7,553,356.36	3,916,370.23	11,469,726.59	874.5	400.0	1,274.5	8,637.34	9,790.93	8,999.39
MSAD 01	10,611,302.82	7,741,191.01	5,867.20	30,783.65	10,605,435.62	7,710,407.36	18,315,842.98	1,417.5	620.5	2,038.0	7,481.79	12,426.12	8,987.17
Ellsworth School Department	6,041,363.20	5,752,495.87	204,308.06	2,024,108.34	5,837,055.14	3,728,387.53	9,565,442.67	716.5	348.0	1,064.5	8,146.62	10,713.76	8,985.86
Richmond School Department	3,351,475.97	1,554,986.47	3,176.25	36,320.45	3,348,299.72	1,518,666.02	4,866,965.74	406.0	136.5	542.5	8,247.04	11,125.76	8,971.37
Sanford School Department	18,242,067.32	11,635,470.81	-	1,116,262.69	18,242,067.32	10,519,208.12	28,761,275.44	2,041.0	1,166.5	3,207.5	8,937.81	9,017.75	8,966.88
China School Department	3,972,649.53	2,657,936.18	-	-	3,972,649.53	2,657,936.18	6,630,585.71	458.5	281.5	740.0	8,664.45	9,442.05	8,960.25
MSAD 60	18,105,249.83	9,635,246.99	1,260.00	57,185.10	18,103,989.83	9,578,061.89	27,682,051.72	2,076.5	1,015.0	3,091.5	8,718.51	9,436.51	8,954.25
Medford School Department	165,738.64	71,474.45	-	-	165,738.64	71,474.45	237,213.09	18.5	8.0	26.5	8,958.85	8,934.31	8,951.44
Talmadge School Department	34,859.84	54,218.84	-	-	34,859.84	54,218.84	89,078.68	4.0	6.0	10.0	8,714.96	9,036.47	8,907.87
Carroll Plt School Department	108,758.69	60,300.26	-	-	108,758.69	60,300.26	169,058.95	14.0	5.0	19.0	7,768.48	12,060.05	8,897.84
Highland Plt School Department	81,180.20	21,079.01	-	-	81,180.20	21,079.01	102,259.21	9.0	2.5	11.5	9,020.02	8,431.61	8,892.11
Orland School Department	1,524,515.04	1,000,584.10	-	-	1,524,515.04	1,000,584.10	2,525,099.14	165.0	119.5	284.5	9,239.49	8,373.09	8,875.57
Marshfield School Department	390,501.69	332,098.16	-	-	390,501.69	332,098.16	722,599.85	48.0	33.5	81.5	8,135.45	9,913.38	8,866.26
Alton School Department	705,316.04	317,614.78	-	-	705,316.04	317,614.78	1,022,930.82	73.0	42.5	115.5	9,661.86	7,473.29	8,856.54
Macwahoc Plt School Dept	39,715.80	39,837.17	-	-	39,715.80	39,837.17	79,552.97	5.0	4.0	9.0	7,943.16	9,959.29	8,839.22
Hermon School Department	5,182,147.59	4,849,847.60	-	1,981,644.23	5,182,147.59	2,868,203.37	8,050,350.96	633.5	277.5	911.0	8,180.19	10,335.87	8,836.83
Augusta Public Schools	11,725,705.43	10,659,550.08	2,050.40	1,909,567.30	11,723,655.03	8,749,982.78	20,473,637.81	1,528.0	798.5	2,326.5	7,672.55	10,958.02	8,800.19
MSAD 47	14,324,298.75	7,947,521.56	-	43,831.69	14,324,298.75	7,903,689.87	22,227,988.62	1,685.0	853.5	2,538.5	8,501.07	9,260.33	8,756.35
MSAD 17	18,383,229.61	11,444,049.65	75,179.36	-	18,308,050.25	11,444,049.65	29,752,099.90	2,330.0	1,068.0	3,398.0	7,857.53	10,715.40	8,755.77
Dennysville School Department	359,776.89	184,040.24	-	-	359,776.89	184,040.24	543,817.13	43.0	19.5	62.5	8,366.90	9,437.96	8,701.07
Bradley School Department	1,359,486.90	571,602.40	-	-	1,359,486.90	571,602.40	1,931,089.30	158.0	64.0	222.0	8,604.35	8,931.29	8,698.60
Hancock School Department	2,013,808.62	1,017,838.38	-	-	2,013,808.62	1,017,838.38	3,031,647.00	234.0	115.0	349.0	8,606.02	8,850.77	8,686.67
Baring Plt School Department	198,563.96	160,786.01	-	-	198,563.96	160,786.01	359,349.97	25.0	16.5	41.5	7,942.56	9,744.61	8,659.04
MSAD 06	23,059,023.20	11,260,251.95	17,275.00	-	23,041,748.20	11,260,251.95	34,302,000.15	2,727.0	1,265.0	3,992.0	8,449.49	8,901.38	8,592.69
Windham School Department	14,749,354.65	9,776,573.77	-	1,413,646.67	14,749,354.65	8,362,927.10	23,112,281.75	1,836.0	855.0	2,691.0	8,033.42	9,781.20	8,588.73
MSAD 35	14,318,016.96	7,409,074.79	-	10,260.00	14,318,016.96	7,398,814.79	21,716,831.75	1,743.0	788.5	2,531.5	8,214.58	9,383.40	8,578.64
MSAD 45	2,144,691.71	1,207,685.83	-	-	2,144,691.71	1,207,685.83	3,352,377.54	276.0	115.0	391.0	7,770.62	10,501.62	8,573.86
MSAD 63	5,271,172.68	2,782,990.00	-	-	5,271,172.68	2,782,990.00	8,054,162.68	638.0	302.0	940.0	8,262.03	9,215.20	8,568.26
MSAD 16	5,062,595.90	3,281,103.05	419,761.72	1,091,100.61	4,642,834.18	2,190,002.44	6,832,836.62	531.5	266.5	798.0	8,735.34	8,217.65	8,562.45

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 52	11,899,507.15	5,703,853.82	-	-	11,899,507.15	5,703,853.82	17,603,360.97	1,364.0	693.0	2,057.0	8,723.98	8,230.67	8,557.78
MSAD 42	1,803,187.94	1,706,098.95	50,183.28	161,232.77	1,753,004.66	1,544,866.18	3,297,870.84	266.5	119.5	386.0	6,577.88	12,927.75	8,543.71
MSAD 49	13,382,542.06	7,471,069.78	-	7,503.46	13,382,542.06	7,463,566.32	20,846,108.38	1,644.0	800.0	2,444.0	8,140.23	9,329.46	8,529.50
Monmouth School Department	4,124,803.03	2,434,707.23	-	-	4,124,803.03	2,434,707.23	6,559,510.26	510.5	262.0	772.5	8,079.93	9,292.78	8,491.28
New Sweden School Department	628,034.14	165,662.09	123,612.59	-	504,421.55	165,662.09	670,083.64	58.0	21.0	79.0	8,696.92	7,888.67	8,482.07
Upton School Department	38,487.87	33,389.68	-	-	38,487.87	33,389.68	71,877.55	5.0	3.5	8.5	7,697.57	9,539.91	8,456.18
Orrington School Department	3,163,565.57	1,778,537.76	-	-	3,163,565.57	1,778,537.76	4,942,103.33	382.5	203.0	585.5	8,270.76	8,761.27	8,440.83
Saco School Department	15,215,020.55	9,157,903.53	646,207.00	-	14,568,813.55	9,157,903.53	23,726,717.08	1,835.0	977.0	2,812.0	7,939.41	9,373.49	8,437.67
Lewiston School Department	26,166,246.96	14,368,992.32	421,019.31	99,190.56	25,745,227.65	14,269,801.76	40,015,029.41	3,381.0	1,369.0	4,750.0	7,614.68	10,423.52	8,424.22
Scarborough School Department	19,083,249.99	9,039,823.80	-	-	19,083,249.99	9,039,823.80	28,123,073.79	2,286.0	1,059.5	3,345.5	8,347.88	8,532.16	8,406.24
Grand Isle School Department	346,536.76	182,579.05	-	-	346,536.76	182,579.05	529,115.81	38.5	24.5	63.0	9,000.95	7,452.21	8,398.66
MSAD 53	5,675,515.04	3,460,610.11	-	-	5,675,515.04	3,460,610.11	9,136,125.15	746.0	343.0	1,089.0	7,607.93	10,089.24	8,389.46
MSAD 36	4,931,725.71	3,561,682.77	76,804.00	262,966.22	4,854,921.71	3,298,716.55	8,153,638.26	644.0	335.0	979.0	7,538.70	9,846.92	8,328.54
Whitneyville School Department	109,466.21	127,196.07	-	-	109,466.21	127,196.07	236,662.28	15.5	13.0	28.5	7,062.34	9,784.31	8,303.94
Whiting School Department	306,927.10	165,195.07	136,002.99	-	170,924.11	165,195.07	336,119.18	22.0	18.5	40.5	7,769.28	8,929.46	8,299.24
Franklin School Department	1,108,770.97	-	-	-	1,108,770.97	-	1,108,770.97	134.5	0.0	134.5	8,243.65	-	8,243.65
Vassalboro School Department	3,627,653.69	2,474,473.54	32,500.00	-	3,595,153.69	2,474,473.54	6,069,627.23	496.0	244.0	740.0	7,248.29	10,141.29	8,202.20
West Forks Plt School Department	5,160.93	3,000.00	-	-	5,160.93	3,000.00	8,160.93	1.0	0.0	1.0	5,160.93	-	8,160.93
Bowerbank School Department	28,744.89	20,173.77	-	-	28,744.89	20,173.77	48,918.66	4.0	2.0	6.0	7,186.22	10,086.88	8,153.11
Woodville School Department	176,771.39	169,452.68	-	-	176,771.39	169,452.68	346,224.07	24.5	18.0	42.5	7,215.16	9,414.04	8,146.45
Auburn School Department	19,571,216.62	9,540,382.26	6,694.18	133,043.39	19,564,522.44	9,407,338.87	28,971,861.31	2,453.0	1,106.0	3,559.0	7,975.75	8,505.73	8,140.45
Gilead School Department	158,047.41	108,496.06	-	-	158,047.41	108,496.06	266,543.47	21.5	11.5	33.0	7,351.04	9,434.44	8,077.07
Robbinston School Department	544,472.29	194,506.03	-	-	544,472.29	194,506.03	738,978.32	70.0	21.5	91.5	7,778.18	9,046.79	8,076.27
MSAD 18	882,520.16	692,955.50	-	-	882,520.16	692,955.50	1,575,475.66	121.5	74.5	196.0	7,263.54	9,301.42	8,038.14
MSAD 04	3,474,376.45	2,300,127.74	48,066.56	39,616.03	3,426,309.89	2,260,511.71	5,686,821.60	461.0	247.0	708.0	7,432.34	9,151.87	8,032.23
Mount Vernon School Department	943,752.47	-	-	-	943,752.47	-	943,752.47	117.5	0.0	117.5	8,031.94	-	8,031.94
Schoodic CSD	1,992,899.99	-	820,098.80	-	1,172,801.19	-	1,172,801.19	146.5	0.0	146.5	8,005.47	-	8,005.47
MSAD 68	4,772,566.35	3,159,781.87	145,000.93	-	4,627,565.42	3,159,781.87	7,787,347.29	647.5	329.5	977.0	7,146.82	9,589.63	7,970.67
Grand Lake Stream Plt School Dept	31,736.99	-	-	-	31,736.99	-	31,736.99	4.0	0.0	4.0	7,934.25	-	7,934.25
Jonesport School Department	886,387.39	-	-	-	886,387.39	-	886,387.39	112.0	0.0	112.0	7,914.17	-	7,914.17
Crawford School Department	57,028.02	37,136.78	-	-	57,028.02	37,136.78	94,164.80	8.0	4.0	12.0	7,128.50	9,284.20	7,847.07
MSAD 57	18,135,477.34	9,288,441.99	-	21,585.90	18,135,477.34	9,266,856.09	27,402,333.43	2,321.0	1,172.0	3,493.0	7,813.65	7,906.87	7,844.93
MSAD 11	11,027,005.51	6,292,963.69	61,946.59	247,090.12	10,965,058.92	6,045,873.57	17,010,932.49	1,477.5	691.5	2,169.0	7,421.36	8,743.13	7,842.75
Deblois School Department	24,106.67	11,105.81	-	-	24,106.67	11,105.81	35,212.48	3.0	1.5	4.5	8,035.56	7,403.87	7,825.00
Woodland School Department	1,070,621.77	451,555.40	-	-	1,070,621.77	451,555.40	1,522,177.17	136.5	59.0	195.5	7,843.38	7,653.48	7,786.07
Nashville Plt School Department	33,994.82	35,906.09	-	-	33,994.82	35,906.09	69,900.91	5.0	4.0	9.0	6,798.96	8,976.52	7,766.77
Cutler School Department	402,319.11	199,261.99	15.00	-	402,304.11	199,261.99	601,566.10	56.5	21.0	77.5	7,120.43	9,488.67	7,762.14
MSAD 10	75,927.86	106,452.91	-	-	75,927.86	106,452.91	182,380.77	11.0	12.5	23.5	6,902.53	8,516.23	7,760.88
MSAD 29	6,046,111.18	4,068,879.71	2,000.00	725.00	6,044,111.18	4,068,154.71	10,112,265.89	912.5	401.5	1,314.0	6,623.68	10,132.39	7,695.79
Willimantic School Department	92,866.96	10,109.10	-	-	92,866.96	10,109.10	102,976.06	12.5	1.0	13.5	7,429.36	10,109.10	7,627.86
East Machias School Department	1,248,201.95	693,927.48	53,705.78	-	1,194,496.17	693,927.48	1,888,423.65	175.5	72.5	248.0	6,806.25	9,571.41	7,614.61
Cooper School Department	99,552.80	78,670.81	-	-	99,552.80	78,670.81	178,223.61	14.5	9.0	23.5	6,865.71	8,741.20	7,583.98
MSAD 48	9,785,542.36	6,241,471.71	-	885,008.19	9,785,542.36	5,356,463.52	15,142,005.88	1,392.0	613.5	2,005.5	7,029.84	8,730.99	7,550.24
MSAD 23	4,388,279.44	2,510,116.84	-	-	4,388,279.44	2,510,116.84	6,898,396.28	661.5	282.5	944.0	6,633.83	8,885.37	7,307.62
MSAD 64	5,536,383.86	3,259,766.78	-	7,448.56	5,536,383.86	3,252,318.22	8,788,702.08	846.0	369.5	1,215.5	6,544.19	8,801.94	7,230.52
Meddybemps School Department	63,253.30	62,898.15	-	-	63,253.30	62,898.15	126,151.45	10.0	7.5	17.5	6,325.33	8,386.42	7,208.65

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 38	1,858,414.94	1,061,192.69	-	-	1,858,414.94	1,061,192.69	2,919,607.63	275.0	136.0	411.0	6,757.87	7,802.89	7,103.67
Hanover School Department	107,852.63	83,549.85	-	-	107,852.63	83,549.85	191,402.48	15.0	12.0	27.0	7,190.18	6,962.49	7,088.98
Stockholm School Department	174,828.75	89,926.99	-	-	174,828.75	89,926.99	264,755.74	25.5	12.5	38.0	6,856.03	7,194.16	6,967.26
Glenwood Plt School Dept.	5,832.65	5,832.65	-	-	5,832.65	5,832.65	11,665.30	0.0	0.0	0.0	-	-	-
Hersey School Department	-	-	-	-	-	-	-	1.0	3.0	4.0	-	-	-
Kingsbury Plt School Department	499.41	499.41	-	-	499.41	499.41	998.82	0.0	0.0	0.0	-	-	-
Monhegan Plt School Dept	-	-	-	-	-	-	-	5.0	0.0	5.0	-	-	-
Moro Plt School Department	-	-	-	-	-	-	-	3.0	2.0	5.0	-	-	-
Pleasant Ridge Plt School Dept	-	-	-	-	-	-	-	8.5	2.5	11.0	-	-	-
Seboeis Plt School Department	-	-	-	-	-	-	-	1.0	0.5	1.5	-	-	-