

# Applying the EPS Model to FY2008

## 100% EPS Model

\$1,887,897,996  
State & Local

## Adjustments

\$65,128,236

State Agency Clients & Wards  
Other Misc. Costs

3%

## Debt Service

\$92,944,964

Major Capital Construction Debt  
Temporary Lease Space  
Purchase Conversions

5%

## Other Subsidizable Costs

\$378,035,943

Special Education  
Transportation  
Vocational Education  
Gifted & Talented

20%

## Operating Costs

\$1,351,788,853

Salary and Benefits  
System Administration  
Operation & Maintenance  
Supplies & Equipment  
Other Instructional Support  
Transition Adjustments

72%

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