



MASD #46
New Pre-K/8 Facility
 Capacity 794 Students

Stephen Blatt Architects
SITE Design & Funding Approva
 August 28, 2007

	Sitetework State/Local & Local Only Monies Combined		Major Capital Improvement Program		Other Funding
	Site Only	State/ Local	Local Only	Total	Me.High Perf. Schools
A NEW CONSTRUCTION					
1 New Construction	\$0	\$17,584,000	\$276,000	\$17,860,000	\$100,000
2 Built in Equipment	\$0	\$1,028,000	\$16,000	\$1,044,000	\$0
3 Technology & Communications Infrastructure	\$0	\$320,000	\$0	\$320,000	\$0
4 Site Development	<u>\$4,456,000</u>	<u>\$4,456,000</u>	<u>\$0</u>	<u>\$4,456,000</u>	<u>\$0</u>
5 Subtotal	\$4,456,000	\$23,388,000	\$292,000	\$23,680,000	\$100,000
B ADMINISTRATIVE COST & RESERVE					
6 Land	\$187,000	\$44,000	\$143,000	\$187,000	\$0
7 Owners Discretionary	\$0	\$0	\$30,000	\$30,000	\$0
8 Moveable Equipment	\$0	\$1,028,000	\$41,000	\$1,069,000	\$0
9 Technology	\$0	\$514,000	\$0	\$514,000	\$0
10 Advertising/Insurance/LegalPmts	\$17,500	\$75,000	\$0	\$75,000	\$0
11 Percent for Art	\$0	\$50,000	\$0	\$50,000	\$0
12 Bid Contingency 5%	\$223,000	\$1,170,000	\$14,500	\$1,184,500	\$0
13 Construction Contingency 5%	<u>\$223,000</u>	<u>\$1,170,000</u>	<u>\$14,500</u>	<u>\$1,184,500</u>	<u>\$0</u>
14 Subtotal	\$650,500	\$4,051,000	\$243,000	\$4,294,000	\$0
C FEES AND SERVICES					
15 Architect/Engineer	\$193,000	\$1,592,000	\$20,000	\$1,612,000	\$20,000
16 A/E Additional Services	\$150,000	\$175,000	\$0	\$175,000	\$0
17 A/E Reimbursable	\$7,500	\$70,000	\$7,000	\$77,000	\$0
18 Environmental Permitting	\$100,000	\$100,000	\$0	\$100,000	\$0
19 LCCA/Energy Mod/High Perform	\$0	\$57,000	\$0	\$57,000	\$0
20 Commissioning	\$0	\$60,000	\$0	\$60,000	\$0
21 Field Representative	\$10,000	\$171,000	\$0	\$171,000	\$0
22 Owners Representative	\$0	\$66,000	\$0	\$66,000	\$0
23 Surveys/Soils/Tests	<u>\$148,000</u>	<u>\$175,000</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$0</u>
24 Subtotal	\$608,500	\$2,466,000	\$27,000	\$2,493,000	\$20,000
D PROJECT TOTALS	\$5,715,000	\$29,905,000	\$562,000	\$30,467,000	\$120,000
E TOTAL PROJECT COST	(Including All Available Project Funds)			\$30,587,000	