



**Lewiston Public Schools**  
**New Elementary School**  
 Grades PreK-6 Capacity 624 Students

**Harriman Associates**  
**Concept Design Budget**  
 11/15/06

	Major Capital Improvement Program			Other Funding
	State/ Local	Local Only	Total	Me.High Perf. Schools
<b>A NEW CONSTRUCTION</b>				
1 New Construction	\$12,676,222	\$392,048	\$13,068,270	\$100,000
2 Built in Equipment	\$338,462	\$10,468	\$348,930	\$0
3 Technology & Communications Infrastructure	\$380,287	\$0	\$380,287	\$0
4 Site Development	\$2,242,640	\$69,360	\$2,312,000	\$0
5 Sewer & Water	\$228,000	\$0	\$228,000	\$0
6 Off Site Improvements	\$164,500	\$0	\$164,500	\$0
7 Demolition (Cote Residence)	\$10,000	\$0	\$10,000	\$0
<b>Subtotal</b>	<b>\$16,040,111</b>	<b>\$471,876</b>	<b>\$16,511,987</b>	<b>\$100,000</b>
<b>B ADMINISTRATIVE COSTS &amp; RESERVE</b>				
8 Land	\$717,417	\$144,083	\$861,500	\$0
9 Moveable Equipment	\$760,573	\$24,495	\$785,068	\$0
10 Technology	\$380,287	\$0	\$380,287	\$0
11 Advertising/Insurance/Legal	\$37,600	\$0	\$37,600	\$0
12 % for Art	\$50,000	\$0	\$50,000	\$0
13 Bid Contingency 5%	\$802,006	\$23,594	\$825,600	\$0
14 Construction Contingency 5%	\$802,006	\$23,594	\$825,600	\$0
<b>Subtotal</b>	<b>\$3,549,889</b>	<b>\$215,766</b>	<b>\$3,765,655</b>	<b>\$0</b>
<b>C FEES AND SERVICES</b>				
15 Architect/Engineer	\$1,106,768	\$32,559	\$1,139,327	\$20,000
16 A/E Reimbursable	\$19,950	\$0	\$19,950	\$0
17 Additional Services	\$63,000	\$0	\$63,000	\$0
18 Environmental Permitting	\$54,220	\$0	\$54,220	\$0
19 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
20 Construction & Testing Allowances	\$83,420	\$2,580	\$86,000	\$0
21 Commissioning	\$45,000	\$0	\$45,000	\$0
22 Surveys/Soils/Traffic	\$30,850	\$0	\$30,850	\$0
23 Capital Assest Management	\$3,000	\$0	\$3,000	\$0
24 Owners Representative	\$43,200	\$37,800	\$81,000	\$0
25 Clerk of the Works	\$130,950	\$4,050	\$135,000	\$0
<b>Subtotal</b>	<b>\$1,585,358</b>	<b>\$76,989</b>	<b>\$1,662,347</b>	<b>\$20,000</b>
<b>D PROJECT TOTALS</b>	<b>\$21,175,358</b>	<b>\$764,631</b>	<b>\$21,939,989</b>	<b>\$120,000</b>
<b>E TOTAL PROJECT COST</b>	(Including All Available Project Funds)		<b>\$22,059,989</b>	