

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED

JUL 31 2014

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-18A-0080-06, State Owned Properties, by \$246,377 in the All Other line category for the purpose of funding rent expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the State Owned Properties account to fund facility rental charges for the Maine Education Center for the Deaf and Hard of Hearing. In the past, the Real Property Lease Services fund bore these expenses. The State Owned Properties account will now fund the expenditures, as the properties are State owned. Failure to allot these funds will result in the inability to provide rent funding to the Maine Education Center for the Deaf and Hard of Hearing.

Richard J. Rosen

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gatt

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0007

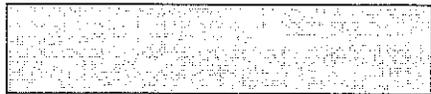
30 DAY CAPS
7/23/2014
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-01A-Z239-40, Moosehead Region Trail Grant by \$200,000 in the All Other line category for the purpose of developing trails; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Bureau receives an annual amount of \$200,000 from a 5 year agreement with Plum Creek for trail development in the Moosehead Region to enhance and expand recreational opportunities on trails in this area and to promote tourism. The majority of work on these projects is executed during the summer construction months. Failure to allot funds will have a detrimental impact on the program because the donated funds will not be spent as planned in an efficient timely manner and projects will not be carried out as agreed upon with the donor.

Signature of Department Head

DAVID R. LAVWAY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0010

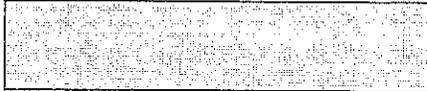
30-day writ
SACW

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED

JUL 31 2014



ORDERED,

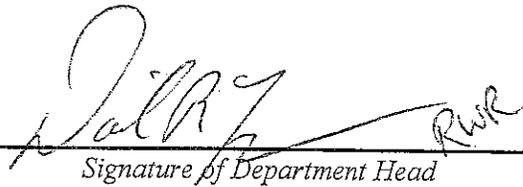
BY GOVERNOR

That the State Controller increase allotment in account 014-01A-Z821-14, Natural Areas by \$50,000 in the All Other line category to meet general operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for general operating expenditures related to ongoing projects. The Natural Areas program provides environmental review, conservation planning services and habitat inventory for multiple organizations. Current projects include ecological inventories, ecoreserve monitoring, coastal wetland assessments, environmental review of projects for the Department of Transportation, the Bureau of Parks and Public Lands, and the Land for Maine's Future Board, and environmental review and conservation planning for The Nature Conservancy. Failure to allot these funds will have a detrimental impact on the ability of this program to complete grant requirements and conduct field work for ongoing projects.


Signature of Department Head

DAVID R. LAVWAY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0012

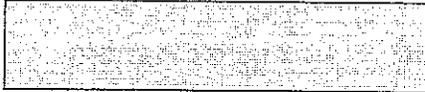
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SAW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY



PRC

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-01A-Z221-86, Park Maintenance Misc Gift & Bequests by \$75,000 in the Capital Expenditures line category for the purpose of encumbering contracts for capital improvement projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Bureau of Parks and Lands will be receiving \$50,000 from private donations for a new handicap accessible Veterans pier at Songo Locks which will run parallel to the dam and lock. The bureau will also be receiving \$25,000 from private donations to replace a boardwalk at Crescent Beach/Two Lights State Park which will improve public safety. These capital improvements will enhance and expand recreational opportunities and promote tourism. Failure to allot funds will have a detrimental impact on the program because the donated funds will not be expended as planned in an efficient timely manner and projects will not be carried out as agreed with the private donors.

 PWR
Signature of Department Head

DAVID R. LAVWAY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0013

30-day wait
SAW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller transfer \$24,561 from the All Other line category to the Capital Expenditures line category within account 013-05A-Z078-05, School Nutrition Administration for the purpose of purchasing a vehicle for the school nutrition program; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-05A-Z078-05, School Nutrition Administration, by \$24,561 in the Capital Expenditures line category, and decrease the allotment in account 013-05A-Z078-05, School Nutrition Administration, by \$24,561 in the All Other line category for the purpose of purchasing a vehicle; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The School Nutrition program must conduct federally required reviews of districts statewide. New federal regulations now require districts to be on a three-year cycle rather than a five-year cycle putting a demand on current vehicle availability. There is also a greater demand for vehicle use due to the increase in the summer program and a new state law (Public Law 2013, chapter 445) effective August 2014 that will increase the number of schools who provide the summer lunch program. With the increases in demand, federally funded staff has been added to meet Federal regulations of reviews. The program currently uses one vehicle. This second vehicle would allow two staff to provide reviews at the same time. This financial order transfers funds from the All Other line category to the Capital Expenditures line category. Funds for contracted services are no longer needed for their intended purpose.

Signature of Department Head

James E. Rier, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

EDU00-0022

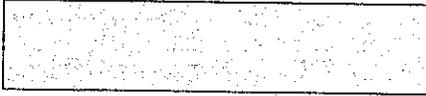
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30day
WAT JW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY



PRV BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I; and,

Be it ordered,
that the State Controller transfer \$78,667 in account 010-05A-0308-09, General Purpose Aid for Local Schools from the All Other line category to the Personal Services line category; and,

Be it further ordered,
that the State Controller increase allotment by \$78,667 in the Personal Services line category and decrease allotment by \$78,667 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools in order to fund the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015". for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes this position to provide advice and consultation to Department leadership in the area of State and Federal education finance and reporting and analysis to improve education and is necessary to be in compliance with Federal and State requirements. This position supports the furtherance of the goals of the Commissioner of the Department of Education regarding school funding and finance and serves as the subject matter expert regarding school funding. Duties assigned to this position include advising and consulting with Department leadership and high level policy makers; developing and implementing policies related to finance and funding data; contract development and administration as needed and appropriate; leading the work of finance staff and to seek out, recognize and resolve issues. The position will begin on September 15, 2014 and end on June 30, 2015. A budget initiative will be included in the biennial budget to continue the position. The position will be funded with a transfer from the All Other line category from savings resulting from school construction bond refinancing.

Signature of Department Head

James E. Rier, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

EDU00-0023

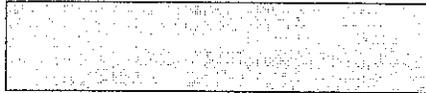
7/28/14
BOD/DET
WAT JW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-07A-Z122-01, Governor's Energy Office, by \$92,000 in the All Other line category for the purpose of funding an appraisal contract; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Governor's Energy Office Other Special Revenue account to fund a contract with a professional appraiser for the Interagency Review Panel. The contract supports The Northeast Energy Link per Public Law 2009, chapter 655, Part A, section 122 and assists the Interagency Review Panel in its duties related to energy infrastructure corridors in the northeast. Participating northeast power companies will provide additional revenue to fund the contract. Failure to allot these funds will result in the inability of the Governor's Energy Office to fund the contract per the cited statute.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

EXE00-0001

30 DAY WPT
7/23/2014
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-10A-0140-05, Money Follows the Person, by \$65,248 in the All Other line category for the purpose of allotting the unencumbered balance forward to support community-based long-term care; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order is allotting the unencumbered balance forward. These funds were earned from enhanced Federal Medical Assistance Percentage (FMAP) under a 12-month demonstration grant. Failure to allot these funds will result in the funds earned to date not being utilized to support community-based long-term care.

Samuel Adolphsen

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0026

30-day wait
HM 7-23-14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$12,500 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to partially fund the purchase of one Ski Doo Expedition Sport snowmobile, three Ski Doo Renegade Sport snowmobiles, and one Polaris Sportsman 400 all-terrain vehicle; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward needed to partially fund the purchase of one Ski Doo Expedition Sport snowmobile, three Ski Doo Renegade Sport snowmobiles, and one Polaris Sportsman 400 all-terrain vehicle. Failure to approve this financial order will result in the Resource Management program using older, higher mileage, and less reliable equipment.

Andrea Erskine EWR

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0009

30-day wait
SAW
etc.

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-01, Warden Service, by \$12,295 in the Personal Services line category and by \$125 in the All Other line category for the purpose of allotting funds for the Maine Warden Service to conduct overtime enforcement activities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds received through two Memorandums of Understanding, one with the Department of Agriculture, Conservation and Forestry's Bureau of Parks and Lands to conduct overtime activities to provide enforcement of boating, hunting and fishing laws, campground checks, underage drinking and/or illegal drug use, domestic violence and other activities which cause unusual danger to the users of Public Lands facilities, and a second Memorandum of Understanding with the Town of Lovell to provide boating law enforcement on Kezar Lake. Failure to approve this financial order will have a detrimental impact on the department's ability to meet the obligations of the Memorandums of Understanding.

Andrea A. Erskine

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gatt

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0010

30-day wait
SAD

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0530-01, Administrative Services, by \$17,500 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to fund the purchase of a replacement barge used to transport visitors, supplies, and equipment to and from Swan Island; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to fund a portion of the purchase of a replacement aluminum barge used to transport visitors, supplies, and equipment to and from Swan Island. The existing steel barge and ferry have components that no longer meet industry and safety standards. The new aluminum vessel will replace both existing vessels. Failure to approve this financial order will cause the department to incur extensive repairs on the existing vessels that still may not bring them up to proper industry and safety standards.

Andrea A. Erskine *rwl*

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0014

30-day wait
SMW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

COPY

BY GOVERNOR

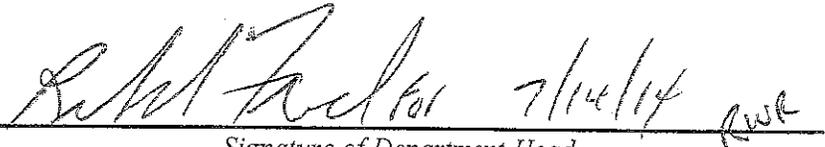
ORDERED,

That the State Controller increase allotment in account 014-12A-Z164-01, Workforce Research Special Projects by \$18,000 in the Personal Services line category and by \$253 in the All Other line category for the purpose of providing resources to complete a survey project; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order is funded through a Memorandum of Understanding between the Department of Labor and the Department of Economic and Community Development. The Center for Workforce Research and Information was asked to conduct a job vacancy survey to determine the unmet demand for skilled workers. This financial order will allot a portion of the unencumbered balance forward necessary in Personal Services and All Other line categories to complete the survey. Failure to allot these funds will cause delays in providing the requested survey.

 7/14/14 RWR

Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0020

MEL
07/16/14
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warrant

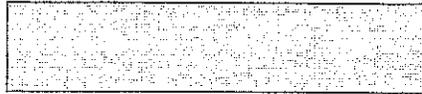
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-13A-0027-39, Resource Management - Outdoor Heritage Fund, by \$17,000 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to contract for fish passage; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to contract for final design and permitting for fish passage at Lower Togas Pond. The dam at the southern extent of Lower Togas Pond has no accommodation for fish passage. Togas Stream is a wild Atlantic salmon stream and Togas Pond would provide over 1,000 acres of spawning habitat for alewife. Funds are provided from a previously awarded Outdoor Heritage Fund grant entitled "Togas Pond Fish Passage Final Design and Permitting."

Failure to approve this financial order will have a detrimental impact on the ability for fish passage at Lower Togas Pond.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0017

30-day wait
SAW

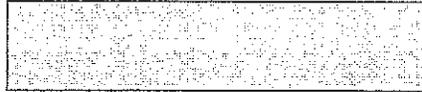
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-13A-Z154-02, Mahogany Quahog Monitoring Fund by \$20,500 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for sampling for Paralytic Shellfish Poisoning of quahog; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to contract for testing of Paralytic Shellfish Poisoning (PSP) of quahog. The Department of Marine Resources (DMR) monitors the offshore quahog beds between March and October annually for the presence of marine biotoxins, specifically PSP or "red tide". A commercial vessel with quahog fishing gear is contracted and instructed to sample at pre-designated stations. Quahogs are collected, labeled and transferred to the DMR lab from each tow location and tested for PSP. If the levels are below quarantine, the fishing area is left open to harvest, if the levels are approaching or over quarantine then the fishing area is closed until two subsequent tests, one week apart are clean.

Failure to approve this financial order will have a detrimental impact on the mahogany quahog fisheries management measures.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0018

30-day wait
SALW

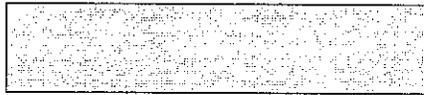
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-13A-0029-10, Seed Lobster Fund by \$69,000 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to contract for sea sampling, lobster stock assessment and for synthesis of the Lobster Settlement Index; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to contract for lobster research. Funds will be used for sea sampling in the lobster fishery, lobster stock assessment analysis, and synthesis of the Lobster Settlement Index. The Department of Marine Resources (DMR) contracts for these activities as they are essential to provide comprehensive information on the lobster resource and fishery management by DMR. Funding is received from a portion of the lobster license fee.

Failure to approve this financial order will have a detrimental impact on management of the lobster fishery.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

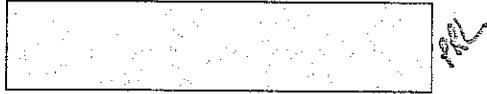
Agency Phone: (207) 624-6566

MAR00-0019

30-day wait
SAW

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED

JUL 31 2014

BY GOVERNOR

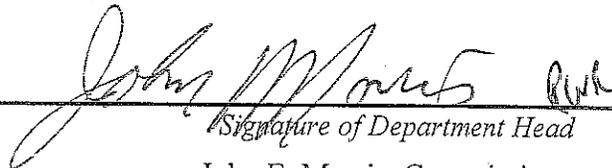
ORDERED,

That the State Controller increase allotment in account 014-16A-0291-06, Maine State Police Special Projects, by \$106,921 in the All Other line category for the purpose of allotting the unencumbered balance forward for special projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward. These funds will be used for State Police special projects including, but not limited to, the annual membership with Open Justice Broker Consortium. This Consortium is an information sharing resource that brings sharing of resources to the national level, which creates a tool to help state, local, and tribal governments share information between justice agencies. Failure to approve this order will result in an inability to participate in the Open Justice Broker Consortium.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

*Wjw 07/21/14
has 30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 31 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase the allotment in account 030-17A-Z010-10, Transportation Facilities Fund by \$3,500,000 in the All Other line category for the purpose of providing partial funding for construction of the Fleet Facility project at 66 Industrial Drive in Augusta; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant

Statement of Fact

This Financial Order will provide necessary allotment for partial funding of the construction of the Fleet Facility project at 66 Industrial Drive in Augusta. Failure to approve this Financial Order will result in the department's inability to fulfill current contractual obligations and may delay payment to vendors.

Signature of Department Head

DAVID BERNHARDT, P.E., COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KAREN S. DOYLE

Agency Phone: (207) 624-3200

WJW 07/16/14
has 30 day wait