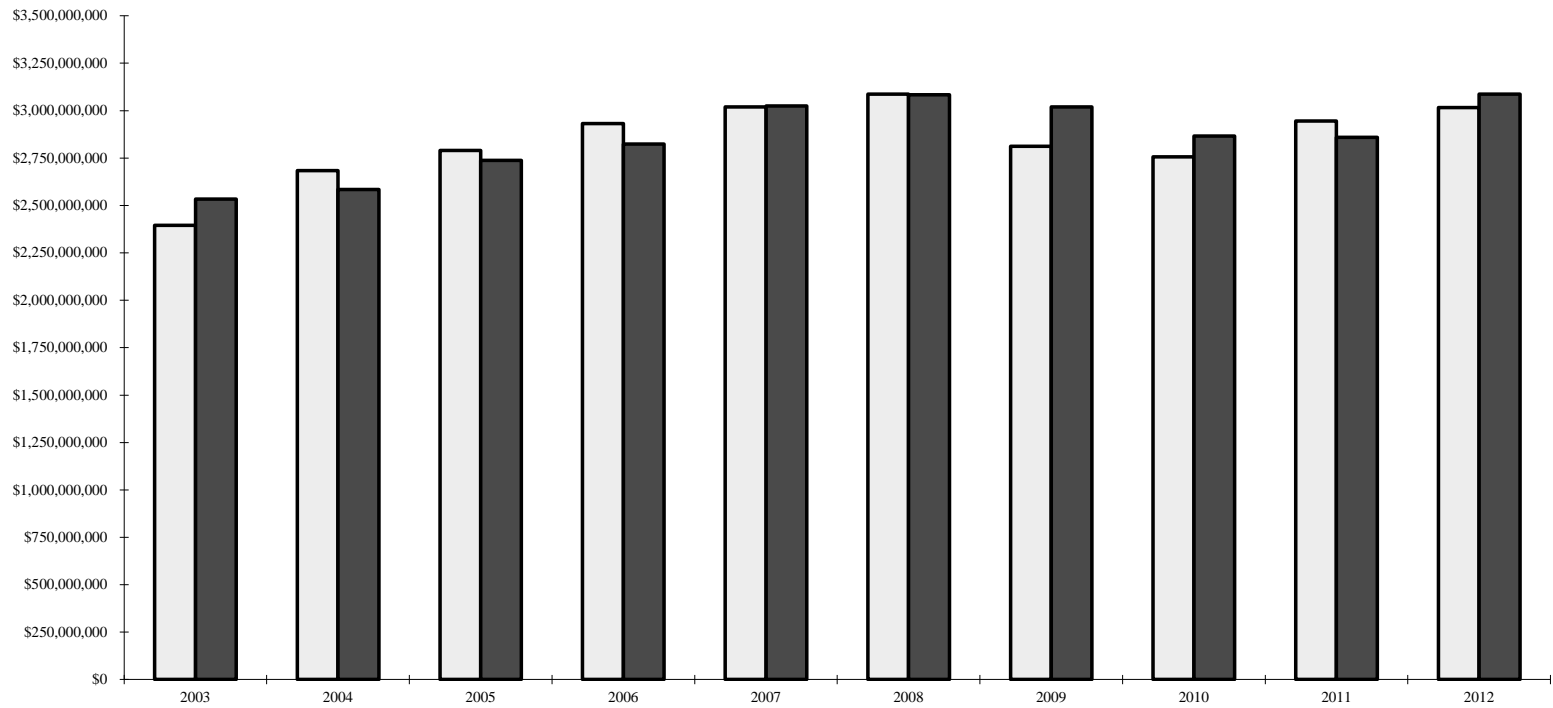


**Graph GF-1 GENERAL FUND
Revenue and Expenditures
Fiscal Years 2003 - 2012**



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
REVENUE	\$2,394,690,190	\$2,683,539,557	\$2,790,845,053	\$2,931,825,687	\$3,019,595,389	\$3,087,818,992	\$2,811,368,295	\$2,755,682,500	\$2,944,956,756	\$3,015,538,222
Annual % Change	2.7%	12.1%	4.0%	5.1%	3.0%	2.3%	-9.0%	-2.0%	6.9%	2.4%
EXPENDITURES	\$2,533,197,609	\$2,584,232,096	\$2,738,123,135	\$2,824,410,407	\$3,024,363,451	\$3,083,641,475	\$3,019,800,023	\$2,866,433,517	\$2,859,043,111	\$3,087,289,656
Annual % Change	-2.0%	2.0%	6.0%	3.2%	7.1%	2.0%	-2.1%	-5.1%	-0.3%	8.0%