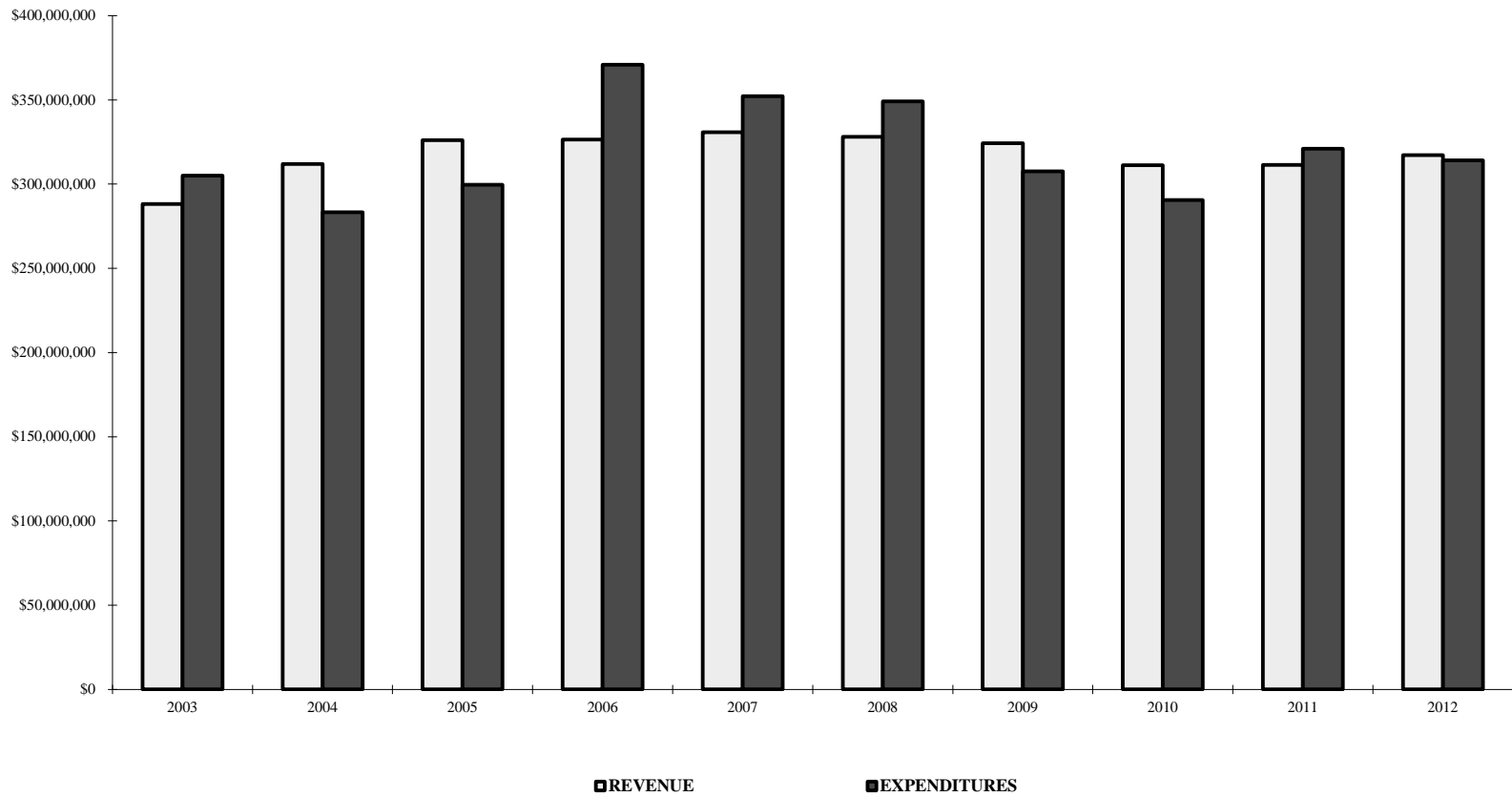


**Graph HF-1 HIGHWAY FUND
Revenue and Expenditures
Fiscal Years 2003 - 2012**



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
REVENUE	\$288,246,084	\$312,027,986	\$326,078,155	\$326,546,157	\$330,821,083	\$328,136,579	\$324,242,149	\$311,190,374	\$311,351,155	\$317,202,409
Annual % Change	2.2%	8.3%	4.5%	0.1%	1.3%	-0.8%	-1.2%	-4.0%	0.1%	1.9%
EXPENDITURES	\$304,987,282	\$283,343,403	\$299,596,972	\$370,948,351	\$352,202,706	\$349,155,025	\$307,608,312	\$290,599,761	\$321,015,262	\$314,187,693
Annual % Change	2.5%	-7.1%	5.7%	23.8%	-5.1%	-0.9%	-11.9%	-5.5%	10.5%	-2.1%