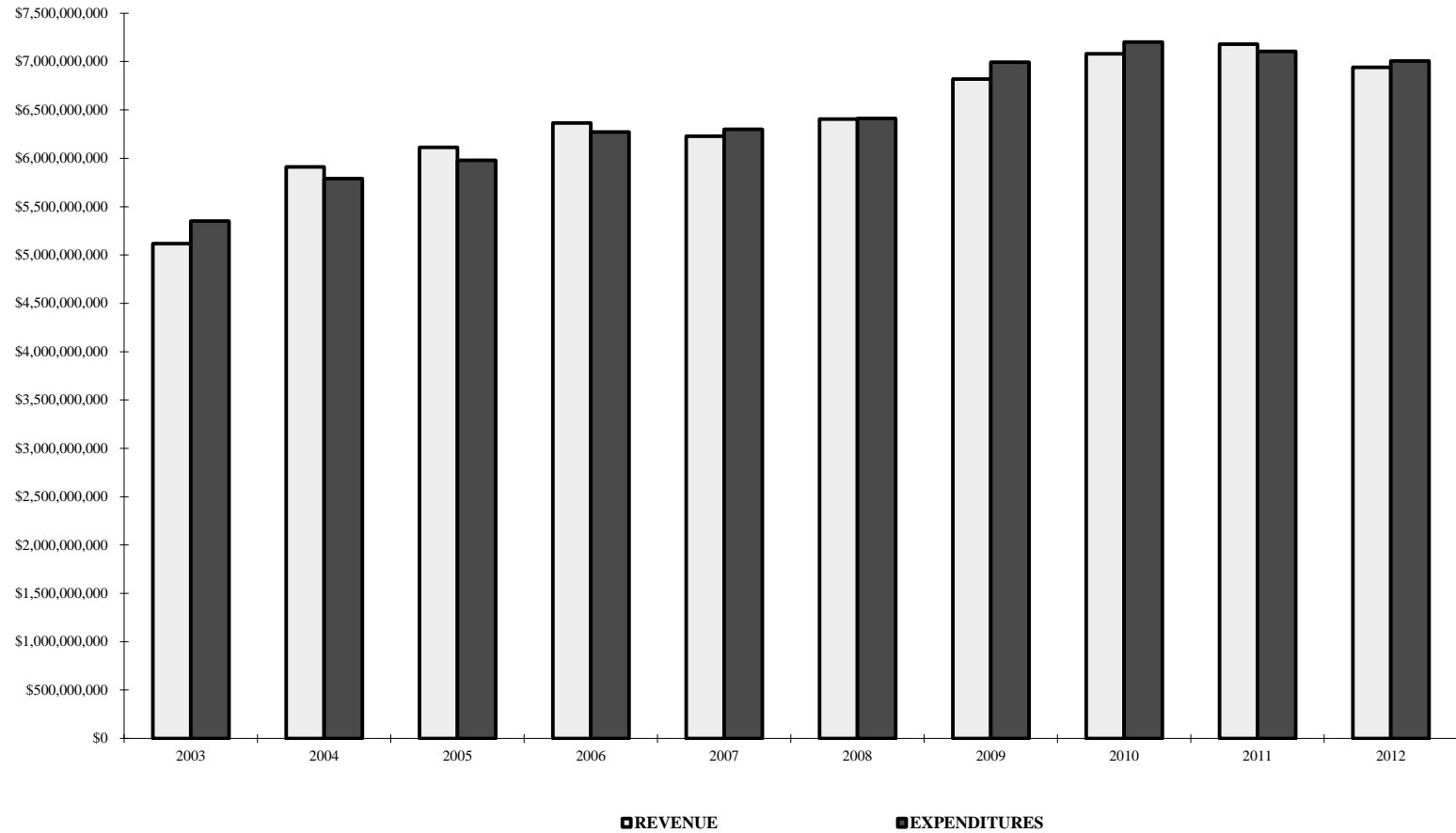


Graph OPF-1 TOTAL OPERATING FUNDS
(General Fund - Highway Fund - Other Special Revenue Funds)
Revenue and Expenditures
Fiscal Years 2003 - 2012



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
REVENUE	\$5,117,975,612	\$5,910,771,290	\$6,114,270,553	\$6,366,250,986	\$6,228,174,102	\$6,404,984,752	\$6,818,367,264	\$7,081,775,012	\$7,178,702,886	\$6,940,345,681
Annual % Change	6.5%	15.5%	3.4%	4.1%	-2.2%	2.8%	6.5%	3.9%	1.4%	-3.3%
EXPENDITURES	\$5,351,176,601	\$5,790,490,538	\$5,979,190,949	\$6,270,176,368	\$6,300,448,840	\$6,412,256,061	\$6,993,578,070	\$7,202,470,221	\$7,106,570,401	\$7,005,982,201
Annual % Change	5.3%	8.2%	3.3%	4.9%	0.5%	1.8%	9.1%	3.0%	-1.3%	-1.4%