

**Table HF-1 Highway Fund Revenue
Fiscal Years 2008 - 2012**

REVENUE SOURCE	2008		2009		2010		2011		2012	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Gasoline Tax	\$179,096,254	54.58%	\$174,404,167	53.79%	\$177,377,553	57.00%	\$175,802,947	56.46%	\$177,043,901	55.81%
Special Fuel and Road Use Taxes	\$46,139,086	14.06%	\$41,811,377	12.90%	\$41,813,154	13.44%	\$41,230,945	13.24%	\$42,419,217	13.37%
Motor Vehicle and Operator License Fees										
Motor Vehicle and Truck Registration Fees	\$64,951,810	19.79%	\$63,063,592	19.45%	\$54,637,007	17.56%	\$55,250,725	17.75%	\$55,470,755	17.49%
Title Fees	\$9,363,014	2.85%	\$9,780,026	3.02%	\$7,497,445	2.41%	\$7,793,871	2.50%	\$8,358,635	2.64%
Special Registration Plates	\$2,160,065	0.66%	\$2,964,787	0.91%	\$2,100,678	0.68%	\$2,080,853	0.67%	\$2,128,139	0.67%
Long-term Trailer Registration Fees	\$0	0.00%	\$7,450,990	2.30%	\$7,884,523	2.53%	\$9,792,983	3.15%	\$9,436,350	2.97%
Motor Vehicle Dealer Fees	\$169,794	0.05%	\$138,424	0.04%	\$141,680	0.05%	\$141,468	0.05%	\$149,656	0.05%
Motor Vehicle Inspection Fees	\$2,941,492	0.90%	\$2,977,297	0.92%	\$2,811,694	0.90%	\$2,977,852	0.96%	\$2,997,953	0.95%
Special Permit Fees	\$1,072,448	0.33%	\$875,110	0.27%	\$802,020	0.26%	\$814,532	0.26%	\$860,882	0.27%
Motor Vehicle Operator License Fees	\$7,836,215	2.39%	\$7,085,468	2.19%	\$4,045,010	1.30%	\$4,372,589	1.40%	\$6,720,823	2.12%
Operator's License Restoration Fees	\$1,613,940	0.49%	\$1,403,538	0.43%	\$1,775,948	0.57%	\$1,739,560	0.56%	\$1,637,391	0.52%
Driver Education Licensing Fees	\$69,755	0.02%	\$66,719	0.02%	\$70,625	0.02%	\$68,705	0.02%	\$68,010	0.02%
Motor Vehicle and Operator License Fees - Subtotal	\$90,178,532	27.48%	\$95,805,951	29.55%	\$81,766,629	26.28%	\$85,033,137	27.31%	\$87,828,595	27.69%
Miscellaneous Taxes, Fees and Assessments	\$100,549	0.03%	\$145,744	0.04%	\$149,942	0.05%	\$143,972	0.05%	\$94,646	0.03%
From Federal Government	\$465,119	0.14%	\$3,379	0.00%	\$0	0.00%	\$0	0.00%	\$23	0.00%
From Local Governments	\$11,536	0.00%	\$15,069	0.00%	\$15,002	0.00%	\$14,769	0.00%	\$14,333	0.00%
Service Charges for Current Services	\$4,915,029	1.50%	\$4,894,281	1.51%	\$4,517,417	1.45%	\$4,067,465	1.31%	\$4,079,530	1.29%
Contributions and Transfers from Other Funds	\$1,825,540	0.56%	\$1,969,010	0.61%	\$1,850,017	0.59%	\$1,791,825	0.58%	\$2,206,285	0.70%
State Cost Allocation Program Transfers	\$1,958,050	0.60%	\$2,395,365	0.74%	\$1,641,649	0.53%	\$1,543,685	0.50%	\$1,978,753	0.62%
Sales & Compensation for Loss of Property	\$309,126	0.09%	\$257,212	0.08%	\$192,848	0.06%	\$231,958	0.07%	\$175,391	0.06%
Fines, Forfeits and Penalties	\$1,747,986	0.53%	\$1,785,197	0.55%	\$1,440,062	0.46%	\$1,145,044	0.37%	\$1,044,271	0.33%
Earnings on Investments	\$1,152,491	0.35%	\$480,419	0.15%	\$162,488	0.05%	\$124,518	0.04%	\$141,082	0.04%
From Maine Turnpike Authority	\$237,284	0.07%	\$274,981	0.08%	\$263,612	0.08%	\$220,891	0.07%	\$176,383	0.06%
Total - Highway Fund Revenue	\$328,136,579	100.0%	\$324,242,149	100.0%	\$311,190,374	100.0%	\$311,351,155	100.0%	\$317,202,409	100.0%