

GENERAL FUND APPROPRIATIONS: FY 1989 - FY 2013

ACTUAL VALUES			CPI		DEFLATED VALUES	
FISCAL YEAR	TOTAL NOMINAL APPROPRIATIONS	% CHG.	YEARLY AVG.	% CHG.	TOTAL REAL APPROPRIATIONS	% CHG.
1989	\$1,415,950,225	19.5%	121.19	4.6%	\$1,168,356,096	14.2%
1990	\$1,520,692,150	7.4%	126.98	4.8%	\$1,197,631,148	2.5%
1991	\$1,520,285,074	0.0%	133.92	5.5%	\$1,135,247,099	-5.2%
1992	\$1,516,169,287	-0.3%	138.21	3.2%	\$1,097,017,271	-3.4%
1993	\$1,577,593,982	4.1%	142.53	3.1%	\$1,106,889,305	0.9%
1994	\$1,599,447,945	1.4%	146.22	2.6%	\$1,093,888,940	-1.2%
1995	\$1,673,401,754	4.6%	150.41	2.9%	\$1,112,572,500	1.7%
1996	\$1,733,842,806	3.6%	154.50	2.7%	\$1,122,228,353	0.9%
1997	\$1,815,498,708	4.7%	158.91	2.9%	\$1,142,481,750	1.8%
1998	\$1,888,812,553	4.0%	161.74	1.8%	\$1,167,795,901	2.2%
1999	\$2,201,734,442	16.6%	164.54	1.7%	\$1,338,101,459	14.6%
2000	\$2,316,629,198	5.2%	169.29	2.9%	\$1,368,424,828	2.3%
2001	\$2,645,121,992	14.2%	175.09	3.4%	\$1,510,706,958	10.4%
2002	\$2,565,345,849	-3.0%	178.19	1.8%	\$1,439,655,342	-4.7%
2003	\$2,540,382,576	-1.0%	182.11	2.2%	\$1,394,984,254	-3.1%
2004	\$2,642,999,485	4.0%	186.09	2.2%	\$1,420,267,512	1.8%
2005	\$2,784,473,472	5.4%	191.69	3.0%	\$1,452,579,301	2.3%
2006	\$2,871,878,613	3.1%	198.99	3.8%	\$1,443,215,518	-0.6%
2007	\$2,978,358,710	3.7%	204.14	2.6%	\$1,458,966,589	1.1%
2008	\$3,129,325,355	5.1%	211.70	3.7%	\$1,478,205,516	1.3%
2009	\$3,017,952,419	-3.6%	214.66	1.4%	\$1,405,936,855	-4.9%
2010	\$2,849,227,923	-5.6%	216.74	1.0%	\$1,314,613,158	-6.5%
2011	\$2,872,754,172	0.8%	221.09	2.0%	\$1,299,376,267	-1.2%
2012	* \$3,043,782,345	6.0%	225.84	2.2%	\$1,347,757,287	3.7%
2013	* \$2,997,757,387	-1.5%	230.13	1.9%	\$1,302,627,951	-3.3%

* Amounts represent appropriations through 125th Legislature, 1st Special Session

CPI for FY 2012 and FY 2013 reflect projections of the Consensus Economic Forecasting Commission (April 2011)

SOURCES: OFPR General Fund Appropriations Summaries
 U.S. Dept. of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers
 (Calendar Years 1982-84 Average = 100)

