

## HIGHWAY FUND

### TOTAL ALLOCATIONS FY 2011-12 AND 2012-13

% OF BIENNIAL	TOTAL PROGRAM/DEPARTMENT	2011-12	2012-13	
0.64%	BUILDINGS & GROUNDS OPERATIONS	\$2,031,638	\$2,033,960	
0.11%	CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUN	\$676,500	\$0	
0.03%	CLAIMS BOARD	\$79,620	\$79,643	
0.28%	BUREAU OF REVENUE SERVICES	\$893,957	\$895,976	
0.03%	BUREAU OF THE BUDGET	\$87,888	\$87,919	
0.00%	SALARY PLAN	\$0	\$0	
-0.71%	DEPARTMENTS AND AGENCIES STATEWIDE	(\$2,000,000)	(\$2,500,000)	
0.00%	EXECUTIVE BRANCH DEPARTMENTS STATEWIDE	\$0	\$0	
<b>0.37%</b>	<b>TOTAL ADMINISTRATIVE &amp; FINANCIAL SERVICES</b>	<u>\$1,769,603</u>	<u>\$597,498</u>	
0.01%	ENVIRONMENTAL PROTECTION	\$33,054	\$33,054	
<b>0.01%</b>	<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<u>\$33,054</u>	<u>\$33,054</u>	
0.00%	LEGISLATURE	\$13,000	\$8,125	
<b>0.00%</b>	<b>TOTAL LEGISLATURE</b>	<u>\$13,000</u>	<u>\$8,125</u>	
0.28%	ADMINISTRATION	\$872,573	\$872,965	
7.11%	STATE POLICE	\$22,385,269	\$22,565,354	
0.17%	STATE POLICE - SUPPORT	\$528,909	\$530,001	
0.31%	MOTOR VEHICLE INSPECTION	\$995,837	\$970,986	
0.21%	HIGHWAY SAFETY	\$624,140	\$678,269	
1.42%	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT	\$4,490,411	\$4,502,712	
0.30%	TRAFFIC SAFETY	\$975,966	\$946,980	
<b>9.79%</b>	<b>TOTAL PUBLIC SAFETY</b>	<u>\$30,873,105</u>	<u>\$31,067,267</u>	
10.41%	ADMINISTRATION - MOTOR VEHICLES	\$32,911,140	\$32,905,141	
<b>10.41%</b>	<b>TOTAL SECRETARY OF STATE</b>	<u>\$32,911,140</u>	<u>\$32,905,141</u>	
40.99%	MAINTENANCE AND OPERATIONS	\$127,585,576	\$131,681,959	
0.00%	ISLAND TOWN REFUNDS	\$0	\$0	
7.50%	URBAN-RURAL INITIATIVE	\$24,016,936	\$23,416,740	
3.72%	ADMINISTRATION	\$11,706,111	\$11,832,648	
1.72%	BOND INTEREST	\$5,698,368	\$5,151,841	
5.24%	BOND RETIREMENT	\$16,385,000	\$16,735,000	
11.48%	HIGHWAY AND BRIDGE CAPITAL	\$39,266,593	\$33,308,992	
0.19%	RAILROAD ASSISTANCE PROGRAM	\$603,599	\$603,599	
1.55%	MARINE HIGHWAY TRANSPORTATION	\$4,828,910	\$4,947,419	
7.03%	HIGHWAY AND BRIDGE LIGHT CAPITAL	\$23,752,852	\$20,732,931	
<b>79.41%</b>	<b>TOTAL TRANSPORTATION</b>	<u>\$253,843,945</u>	<u>\$248,411,129</u>	
<b>100.00%</b>	<b>TOTALS</b>	<u>\$319,443,847</u>	<u>\$313,022,214</u>	
			<b>\$632,466,061</b>	

*Reflects all allocations through the 1st Special Session of the 125th Legislature  
Percentage amounts may not add to 100% due to rounding*