

EXHIBIT G
CRIMINAL JUSTICE FUNDING

(Actual Expenditures Except Where Noted)

FISCAL YEAR	SURCHARGE FUND ⁽¹⁾	COMMUNITY BASED CORRECTIONS - STATE BOARD OF CORRECTIONS ⁽²⁾	PRISONER BOARDING PROGRAM	DISTRICT ATTORNEY'S SALARIES ⁽³⁾	LAW ENFORCEMENT AGENCY REIMBURSEMENTS ⁽⁴⁾	TOBACCO FINES ⁽⁵⁾	TOTAL
1996	\$391,066	\$4,681,567	\$0	\$3,355,083	\$0	\$0	\$8,427,716
1997	\$435,289	\$4,206,852	\$0	\$3,633,698	\$0	\$0	\$8,275,839
1998	\$437,962	\$5,157,197	\$0	\$3,773,639	\$0	\$0	\$9,368,798
1999	\$455,108	\$5,237,280	\$0	\$4,586,041	\$200,790	\$2,600	\$10,481,819
2000	\$508,973	\$4,758,766	\$0	\$4,788,844	\$295,040	\$81,428	\$10,433,051
2001	\$492,272	\$4,846,804	\$0	\$5,534,506	\$491,054	\$37,651	\$11,402,287
2002	\$497,404	\$4,967,974	\$0	\$6,172,258	\$580,295	\$46,410	\$12,264,341
2003	\$498,688	\$5,161,187	\$0	\$6,490,652	\$453,825	\$0	\$12,604,352
2004	\$603,925	\$5,226,469	\$0	\$6,492,507	\$406,200	\$0	\$12,729,101
2005	\$398,664	\$5,538,349	\$0	\$7,064,424	\$458,100	\$0	\$13,459,537
2006	\$785,922	\$5,409,071	\$0	\$8,065,985	\$407,025	\$0	\$14,668,003
2007	\$697,791	\$5,774,929	\$0	\$7,976,720	\$336,900	\$0	\$14,786,340
2008	\$724,972	\$5,903,648	\$0	\$8,249,982	\$445,760	\$0	\$15,324,362
2009	\$681,853	\$5,992,673	\$0	\$8,232,715	\$348,686	\$0	\$15,255,927
2010	\$642,876	\$9,114,924	\$880,789	\$8,031,030	\$322,600	\$0	\$18,992,219
2011	\$584,289	\$9,600,719	\$1,012,211	\$7,917,659	\$263,050	\$0	\$19,377,928
2012	\$526,685	\$12,829,441	\$785,593	\$7,759,663	\$259,952	\$0	\$22,161,335
2013	\$510,349	\$12,258,626	\$364,787	\$7,513,686	\$249,750	\$0	\$20,897,198
2014	\$499,059	\$13,371,089	\$364,695	\$8,163,764	\$252,662	\$0	\$22,651,269
2015 ⁽⁶⁾	\$534,000	\$12,434,363	\$547,613	\$8,380,424	\$260,000	\$0	\$22,156,400

(1) Revenue collected in the Surcharge Fund is distributed to counties for costs associated with operations of the jails per PL 1987, c. 339 (4 MRSA, §1057). FY 2005 expenditures for the Surcharge Fund were below prior years due to technology conversion difficulties at the Traffic Violations Bureau.

(2) FY 1987 through FY 1998 represent reimbursement to counties for costs related to the support of certain prisoners at county correctional facilities, enacted by PL 1985, c. 821 (34-A MRSA, §1210). Fiscal year 1999 and beyond represents funding to the County Jail Prisoner Support and Community Corrections Fund, enacted by PL 1997, c. 753 (34-A MRSA, §1210-A).

(3) These amounts represent the salary and fringe benefits for state positions working in the eight prosecutorial districts. All other costs of the District Attorney's offices are funded by county funds. In the absence of this special arrangement, the salaries and fringe benefits of these state positions would also be supported by county funds.

(4) PL 1997, c. 750 established the Law Enforcement Agency Reimbursement Fund to provide reimbursement to municipal and county law enforcement officers for serving as court officers or witnesses. Prior to FY 1999, municipal law enforcement officers were reimbursed by the Judicial Department out of funds appropriated to the department from the General Fund; estimates are not available.

(5) These amounts represent tobacco fine revenue collected by the courts and issued to municipal law enforcement agencies as grants by the Maine Criminal Justice Academy to perform tobacco enforcement.

(6) Budgeted through 126th Legislature, 2nd Regular Session. Does not include funds in the Correctional Impact Reserve program.