

**Fund for a Healthy Maine (FHM) Allocations**  
**Through 125th Legislature, 1st Special Session <sup>1</sup>**  
**FY 2003-04 to FY 2012-13**

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>DEPARTMENT OF ADMINISTRATION AND FINANCIAL SERVICES</b>										
011-18F-0921-01 FUND FOR A HEALTHY MAINE										
All Other	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>										
011-26A-0947-01 FHM - ATTORNEY GENERAL										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(1.500)	(1.500)	(1.500)	(1.500)	(1.500)	(1.500)
Pers. Serv.	53,778	55,223	62,382	66,054	159,616	169,115	141,832	149,729	87,738	95,424
All Other	3,246	3,058	6,169	6,553	29,429	29,569	27,114	26,046	24,102	24,263
Program Total	57,024	58,281	68,551	72,607	189,045	198,684	168,946	175,775	111,840	119,687
Annual % Increase	9.45%	2.20%	17.62%	5.92%	160.37%	5.10%	-14.97%	4.04%	-36.37%	7.02%
<b>DIRIGO HEALTH</b>										
011-95D-Z070-01 FHM - DIRIGO HEALTH										
All Other	0	0	0	0	0	5,000,000	4,683,443	4,441,791	1,161,647	1,161,647
Program Total	0	0	0	0	0	5,000,000	4,683,443	4,441,791	1,161,647	1,161,647
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	-6.33%	-5.16%	-73.85%	0.00%
<b>DEPARTMENT OF EDUCATION</b>										
011-05A-0949-01 FHM - SCHOOL NURSE CONSULTANT										
Pos. - Leg.	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(0.000)	(0.000)
Pers. Serv.	76,688	77,349	80,930	82,069	90,633	94,647	94,792	96,469	0	0
All Other	7,436	7,704	8,006	8,206	9,134	9,023	8,623	8,178	0	0
Program Total	84,124	85,053	88,936	90,275	99,767	103,670	103,415	104,647	0	0
Annual % Increase	-3.32%	1.10%	4.57%	1.51%	10.51%	3.91%	-0.25%	1.19%	-100.00%	0.00%
011-05A-Z068-01 FHM - SCHOOL BREAKFAST PROGRAM										
All Other	0	0	0	0	0	224,925	171,314	162,475	213,720	213,720
Program Total	0	0	0	0	0	224,925	171,314	162,475	213,720	213,720
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-23.84%	-5.16%	31.54%	0.00%
<b>DEPARTMENT OF EDUCATION</b>										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(0,000)	(0,000)
Pers. Serv.	76,688	77,349	80,930	82,069	90,633	94,647	94,792	96,469	0	0
All Other	7,436	7,704	8,006	8,206	9,134	233,948	179,937	170,653	213,720	213,720
Dept. Total	84,124	85,053	88,936	90,275	99,767	328,595	274,729	267,122	213,720	213,720
Annual % Increase	-3.32%	1.10%	4.57%	1.51%	10.51%	229.36%	-16.39%	-2.77%	-19.99%	0.00%
<b>FINANCE AUTHORITY OF MAINE</b>										
011-94F-0950-02 FHM - HEALTH EDUCATION CENTERS										
All Other	100,000	100,000	101,602	103,235	117,235	117,235	112,040	106,260	100,353	100,353
Program Total	100,000	100,000	101,602	103,235	117,235	117,235	112,040	106,260	100,353	100,353
Annual % Increase	0.00%	0.00%	1.60%	1.61%	13.56%	0.00%	-4.43%	-5.16%	-5.56%	0.00%

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	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>011-94F-0951-02 FHM - DENTAL EDUCATION</b>										
All Other	240,000	240,000	241,601	243,235	277,735	277,735	265,428	251,735	237,740	237,740
Program Total	240,000	240,000	241,601	243,235	277,735	277,735	265,428	251,735	237,740	237,740
Annual % Increase	30.52%	0.00%	0.67%	0.68%	14.18%	0.00%	-4.43%	-5.16%	-5.56%	0.00%
<b>011-94F-0952-02 FHM - QUALITY CHILD CARE</b>										
All Other	145,356	145,356	146,958	148,592	167,792	167,792	160,358	152,084	0	0
Program Total	145,356	145,356	146,958	148,592	167,792	167,792	160,358	152,084	0	0
Annual % Increase	0.00%	0.00%	1.10%	1.11%	12.92%	0.00%	-4.43%	-5.16%	-100.00%	0.00%
<b>FINANCE AUTHORITY OF MAINE</b>										
All Other	485,356	485,356	490,161	495,062	562,762	562,762	537,826	510,079	338,093	338,093
Dept. Total	485,356	485,356	490,161	495,062	562,762	562,762	537,826	510,079	338,093	338,093
Annual % Increase	13.07%	0.00%	0.99%	1.00%	13.68%	0.00%	-4.43%	-5.16%	-33.72%	0.00%
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES (formerly BDS)</b>										
<b>011-14G-0948-01 FHM - SUBSTANCE ABUSE</b>										
All Other	5,570,005	5,570,005	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	1,848,306	1,848,306
Program Total	5,570,005	5,570,005	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	1,848,306	1,848,306
Annual % Increase	0.00%	0.00%	1.32%	0.24%	14.30%	-1.61%	-1.02%	-11.23%	-66.93%	0.00%
<b>011-14G-0948-02 FHM - SUBSTANCE ABUSE</b>										
All Other	0	0	0	0	0	0	0	0	1,257,666	1,257,666
Program Total	0	0	0	0	0	0	0	0	1,257,666	1,257,666
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES (formerly BDS)</b>										
All Other	5,570,005	5,570,005	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	3,105,972	3,105,972
Dept. Total	5,570,005	5,570,005	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	3,105,972	3,105,972
Annual % Increase	0.00%	0.00%	1.32%	0.24%	14.30%	-1.61%	-1.02%	-11.23%	-44.44%	0.00%
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES (formerly DHS)</b>										
<b>011-10A-0953-01 FHM - BUREAU OF HEALTH - ORAL HEALTH</b>										
All Other	950,000	950,000	948,155	973,897	1,113,797	973,897	930,744	927,726	600,000	600,000
Program Total	950,000	950,000	948,155	973,897	1,113,797	973,897	930,744	927,726	600,000	600,000
Annual % Increase	0.00%	0.00%	-0.19%	2.71%	14.36%	-12.56%	-4.43%	-0.32%	-35.33%	0.00%
<b>011-10A-0953-02 FHM - BUREAU OF HEALTH - TOBACCO PREVENTION AND CONTROL</b>										
Pos. - Leg.	(5,000)	(5,000)	(4,000)	(4,000)	(4,000)	(4,000)	(7,000)	(7,000)	(7,000)	(7,000)
Pers. Serv.	273,884	293,267	282,677	269,111	282,364	302,007	603,169	599,750	580,050	599,379
All Other	6,524,999	6,222,403	6,488,260	6,539,145	6,493,345	7,075,589	6,496,640	6,164,756	5,822,030	5,822,114
Program Total	6,798,883	6,515,670	6,770,937	6,808,256	6,775,709	7,377,596	7,099,809	6,764,506	6,402,080	6,421,493
Annual % Increase	0.26%	-4.17%	3.92%	0.55%	-0.48%	8.88%	-3.77%	-4.72%	-5.36%	0.30%
<b>011-10A-0953-06 FHM - BUREAU OF HEALTH - HOME VISITS</b>										
All Other	4,300,000	4,600,000	4,591,060	4,715,713	5,382,713	5,432,713	5,191,997	4,924,134	2,653,383	2,653,383
Program Total	4,300,000	4,600,000	4,591,060	4,715,713	5,382,713	5,432,713	5,191,997	4,924,134	2,653,383	2,653,383
Annual % Increase	30.30%	6.98%	-0.19%	2.72%	14.14%	0.93%	-4.43%	-5.16%	-46.11%	0.00%

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	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
011-10A-0953-07 FHM - BUREAU OF HEALTH - COMMUNITY SCHOOL GRANTS										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	0	0	0	0	0	122,436	141,769	238,938	241,119	252,062
All Other	7,690,000	7,690,000	7,675,053	7,883,443	8,890,743	8,937,307	8,523,055	7,986,205	7,536,860	7,536,860
Program Total	7,690,000	7,690,000	7,675,053	7,883,443	8,890,743	9,059,743	8,664,824	8,225,143	7,777,979	7,788,922
Annual % Increase	0.00%	0.00%	-0.19%	2.72%	12.78%	1.90%	-4.36%	-5.07%	-5.44%	0.14%
011-10A-0953-08 FHM - PUBLIC HEALTH INFRASTRUCTURE										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(1.000)	(1.000)	(1.000)
Pers. Serv.	0	0	0	0	0	0	0	110,092	108,488	111,001
All Other	0	0	0	0	1,370,000	1,470,000	1,404,866	1,332,387	1,258,314	1,258,314
Program Total	0	0	0	0	1,370,000	1,470,000	1,404,866	1,442,479	1,366,802	1,369,315
Annual % Increase	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	-4.43%	2.68%	-5.25%	0.18%
011-10A-0954-01 FHM - BFI - CENTRAL										
Pos. - Leg.	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	34,762	37,286	42,528	44,416	51,051	54,052	0	0	0	0
All Other	902	941	1,467	4,450	7,726	7,846	281	0	0	0
Program Total	35,664	38,227	43,995	48,866	58,777	61,898	281	0	0	0
Annual % Increase	7.34%	7.19%	15.09%	11.07%	20.28%	5.31%	-99.55%	-100.00%	0.00%	0.00%
011-10A-0955-01 FHM - BUREAU OF MEDICAL SERVICES										
Pos. - Leg.	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	64,778	65,832	67,003	43,021	66,075	83,660	87,047	0	0	0
All Other	55,440	55,443	53,151	51,837	56,837	56,837	53,239	1,065	0	0
Program Total	120,218	121,275	120,154	94,858	122,912	140,497	140,286	1,065	0	0
Annual % Increase	19.63%	0.88%	-0.92%	-21.05%	29.57%	14.31%	-0.15%	-99.24%	-100.00%	0.00%
011-10A-0956-01 FHM - FAMILY PLANNING										
All Other	400,000	400,000	399,223	410,062	468,962	884,240	448,183	425,061	401,430	401,430
Program Total	400,000	400,000	399,223	410,062	468,962	884,240	448,183	425,061	401,430	401,430
Annual % Increase	0.00%	0.00%	-0.19%	2.72%	14.36%	88.55%	-49.31%	-5.16%	-5.56%	0.00%
011-10A-0957-01 FHM - SERVICE CENTER										
Pos. - Leg.	(10.000)	(10.000)	(10.000)	(10.000)	(10.000)	(10.000)	(10.000)	(5.000)	(0.000)	(0.000)
Pers. Serv.	545,674	571,899	592,966	634,384	652,570	673,752	719,569	340,530	0	0
All Other	44,853	44,928	44,841	46,235	46,438	46,349	61,072	19,123	0	0
Program Total	590,527	616,827	637,807	680,619	699,008	720,101	780,641	359,653	0	0
Annual % Increase	17.26%	4.45%	3.40%	6.71%	2.70%	3.02%	8.41%	-53.93%	-100.00%	0.00%
011-10A-0958-01 FHM - DONATED DENTAL										
All Other	36,250	36,250	36,180	37,162	42,562	42,562	40,677	38,610	36,463	36,463
Program Total	36,250	36,250	36,180	37,162	42,562	42,562	40,677	38,610	36,463	36,463
Annual % Increase	0.00%	0.00%	-0.19%	2.71%	14.53%	0.00%	-4.43%	-5.08%	0.00%	0.00%
011-10A-0959-01 FHM - HEAD START										
All Other	1,350,000	1,350,000	1,347,376	1,383,960	1,582,460	1,582,460	1,512,343	1,434,319	1,354,580	1,354,580
Program Total	1,350,000	1,350,000	1,347,376	1,383,960	1,582,460	1,582,460	1,512,343	1,434,319	1,354,580	1,354,580
Annual % Increase	0.00%	0.00%	-0.19%	2.72%	14.34%	0.00%	-4.43%	-5.16%	-5.56%	0.00%

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	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>011-10A-0960-01 FHM - MEDICAL CARE</b>										
All Other	17,481,945	17,079,061	6,964,512	10,773,196	9,365,708	7,407,490	6,001,113	5,588,774	7,876,677	7,906,432
Program Total	17,481,945	17,079,061	6,964,512	10,773,196	9,365,708	7,407,490	6,001,113	5,588,774	7,876,677	7,906,432
Annual % Increase	0.42%	-2.30%	-59.22%	54.69%	-13.06%	-20.91%	-18.99%	-6.87%	40.94%	0.38%
<b>011-10A-0961-01 FHM - PURCHASED SOCIAL SERVICES</b>										
All Other	3,885,689	3,885,689	3,878,137	3,983,435	4,555,435	4,605,435	4,401,375	4,174,301	3,942,236	3,942,236
Program Total	3,885,689	3,885,689	3,878,137	3,983,435	4,555,435	4,605,435	4,401,375	4,174,301	3,942,236	3,942,236
Annual % Increase	117.60%	0.00%	-0.19%	2.72%	14.36%	0.00%	-4.43%	-5.16%	-5.56%	0.00%
<b>011-10A-0962-01 FHM - BONE MARROW SCREENING</b>										
All Other	80,000	80,000	79,845	82,012	93,712	93,712	89,560	84,940	0	0
Program Total	80,000	80,000	79,845	82,012	93,712	93,712	89,560	84,940	0	0
Annual % Increase	-41.24%	0.00%	-0.19%	2.71%	14.27%	0.00%	-4.43%	-5.16%	-100.00%	0.00%
<b>011-10A-Z015-01 FHM - DRUGS FOR THE ELDERLY &amp; DISABLED</b>										
All Other	0	0	9,664,409	8,350,060	11,674,840	13,912,727	13,031,892	12,352,950	11,934,230	11,934,230
Program Total	0	0	9,664,409	8,350,060	11,674,840	13,912,727	13,031,892	12,352,950	11,934,230	11,934,230
Annual % Increase	0.00%	0.00%	0.00%	-13.60%	39.82%	19.17%	-6.33%	-5.21%	-3.39%	0.00%
<b>011-10A-Z048-01 FHM - IMMUNIZATION</b>										
All Other	0	0	0	0	1,258,000	1,258,000	1,201,684	1,139,670	1,078,884	1,078,884
Program Total	0	0	0	0	1,258,000	1,258,000	1,201,684	1,139,670	1,078,884	1,078,884
Annual % Increase	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	-4.48%	-5.16%	-5.33%	0.00%
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES (formerly DHS)</b>										
Pos. - Leg.	(17,000)	(17,000)	(16,000)	(16,000)	(16,000)	(16,000)	(18,000)	(13,000)	(8,000)	(8,000)
Pers. Serv.	919,098	968,284	985,174	990,932	1,052,060	1,235,907	1,551,554	1,289,310	929,657	962,442
All Other	42,800,078	42,394,715	42,171,669	45,234,607	52,403,278	53,787,164	49,388,721	46,594,021	44,495,087	44,524,926
Dept. Total	43,719,176	43,362,999	43,156,843	46,225,539	53,455,338	55,023,071	50,940,275	47,883,331	45,424,744	45,487,368
Annual % Increase	8.01%	-0.81%	-0.48%	7.11%	15.64%	2.93%	-7.42%	-6.00%	-5.13%	0.14%
<b>JUDICIAL DEPARTMENT</b>										
<b>011-40A-0963-01 FHM - JUDICIAL DEPARTMENT</b>										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(0,000)	(0,000)
Pers. Serv.	80,553	87,410	95,586	100,849	94,808	107,960	117,803	116,782	0	0
All Other	2,550	2,601	2,660	2,726	2,726	2,726	2,605	2,471	0	0
Program Total	83,103	90,011	98,246	103,575	97,534	110,686	120,408	119,253	0	0
Annual % Increase	7.88%	8.31%	9.15%	5.42%	-5.83%	13.48%	8.78%	-0.96%	-100.00%	0.00%
<b>DEPARTMENT OF PUBLIC SAFETY</b>										
<b>011-16A-0964-01 FHM - FIRE MARSHAL</b>										
Pos. - Leg.	(3,500)	(3,500)	(3,500)	(3,500)	(3,000)	(3,000)	(3,000)	(3,000)	(0,000)	(0,000)
Pers. Serv.	181,169	191,542	176,781	188,327	201,270	250,539	237,637	242,543	0	0
All Other	19,380	19,767	19,750	20,310	12,120	12,367	1,155,253	13,726	0	0
Program Total	200,549	211,309	196,531	208,637	213,390	262,906	1,392,890	256,269	0	0
Annual % Increase	-2.54%	5.37%	-6.99%	6.16%	2.28%	23.20%	429.81%	-81.60%	-100.00%	0.00%

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011-16A-Z085-01 FHM - DRUG ENFORCEMENT AGENCY PILOT PROJECT										
All Other	0	0	0	0	0	150,000	0	0	0	0
Program Total	0	0	0	0	0	150,000	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>DEPARTMENT OF PUBLIC SAFETY</b>										
Pos. - Leg.	(3,500)	(3,500)	(3,500)	(3,500)	(3,000)	(3,000)	(3,000)	(3,000)	(0,000)	(0,000)
Pers. Serv.	181,169	191,542	176,781	188,327	201,270	250,539	237,637	242,543	0	0
All Other	19,380	19,767	19,750	20,310	12,120	162,367	1,155,253	13,726	0	0
Dept. Total	200,549	211,309	196,531	208,637	213,390	412,906	1,392,890	256,269	0	0
Annual % Increase	-2.54%	5.37%	-6.99%	6.16%	2.28%	93.50%	237.34%	-81.60%	-100.00%	0.00%
<b>GRAND TOTALS - ALL DEPARTMENTS</b>										
Pos. - Leg.	(22,500)	(22,500)	(21,500)	(21,500)	(22,500)	(22,500)	(24,500)	(19,500)	(9,500)	(9,500)
Pers. Serv.	1,311,286	1,379,808	1,400,853	1,428,231	1,598,387	1,858,168	2,143,618	1,894,833	1,017,395	1,057,866
All Other	48,888,051	48,483,206	48,342,084	51,424,704	59,485,528	66,140,457	62,272,204	57,348,695	49,338,621	49,368,621
Grand Total	50,199,337	49,863,014	49,742,937	52,852,935	61,083,915	67,998,625	64,415,822	59,243,528	50,356,016	50,426,487
Annual % Increase	7.04%	-0.67%	-0.24%	6.25%	15.57%	11.32%	-5.27%	-8.03%	-15.00%	0.14%

**Notes:**

<sup>1</sup> Reflects all enacted allocations through the 125th Legislature, 1st Special Session.