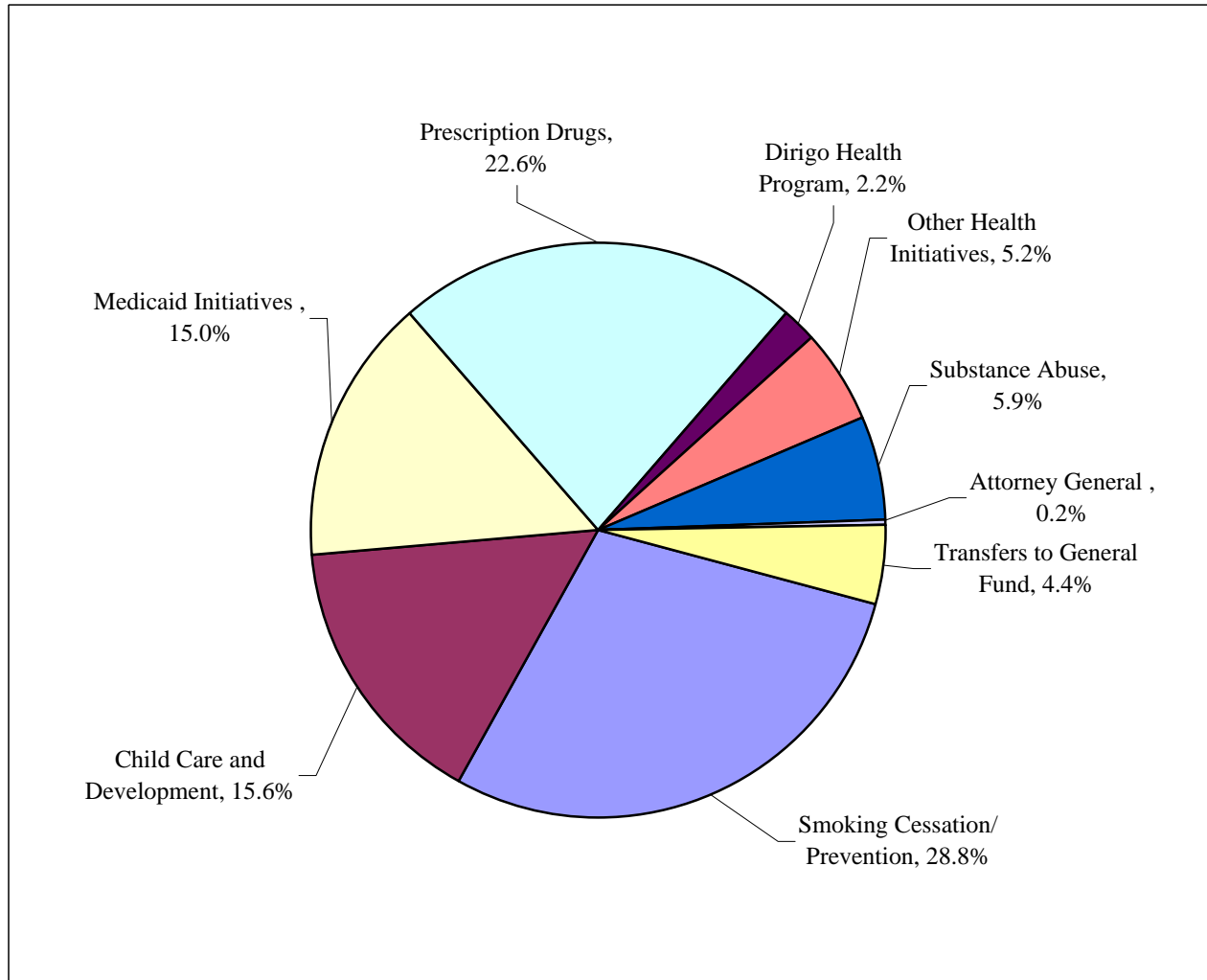


## Fund for a Healthy Maine (FHM) Budgeted Allocations and Uses \* 2012-2013 Biennium



	<b>2011-12</b>	<b>2012-13</b>	<b>Biennium</b>
Smoking Cessation/ Prevention	\$15,178,943	\$15,209,299	\$30,388,242
Child Care and Development	\$8,243,919	\$8,243,919	\$16,487,838
Medicaid Initiatives	\$7,876,677	\$7,906,432	\$15,783,109
Prescription Drugs	\$11,934,230	\$11,934,230	\$23,868,460
Dirigo Health Program	\$1,161,647	\$1,161,647	\$2,323,294
Other Health Initiatives	\$2,742,788	\$2,745,301	\$5,488,089
Substance Abuse	\$3,105,972	\$3,105,972	\$6,211,944
Attorney General	\$111,840	\$119,687	\$231,527
Transfers to General Fund	\$1,375,000	\$3,240,000	\$4,615,000
<b>Totals</b>	<b>\$51,731,016</b>	<b>\$53,666,487</b>	<b>\$105,397,503</b>

\* Reflects Budgeted Allocations and Uses through the 125th Legislature, 1st Regular Session