

**ARV - MAINE ARTS COMMISSION**

**0176 - Arts - Sponsored Program**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Personal Services										
Salaries and Wages	\$106,116	\$122,018	\$109,891	\$133,664	\$145,932	\$143,552	\$151,870	\$113,830	\$85,079	\$152,695
Retirement Costs	\$24,853	\$26,077	\$26,651	\$31,783	\$40,069	\$43,197	\$47,634	\$37,856	\$29,847	\$52,252
Health Insurance	\$14,637	\$16,971	\$17,785	\$19,212	\$26,969	\$24,779	\$22,889	\$28,046	\$20,558	\$40,142
Other Fringe Benefits	\$4,514	\$5,884	\$3,121	\$3,757	\$3,833	\$5,295	\$4,975	\$3,501	\$2,498	\$5,325
Personal Services - Subtotal	\$150,119	\$170,950	\$157,447	\$188,417	\$216,803	\$216,823	\$227,368	\$183,232	\$137,982	\$250,412
All Other										
Professional Services	\$7,157	\$23,981	\$23,728	\$34,859	\$1,846	\$11,002	\$1,106	\$13,953	\$11,711	\$19,965
Travel Expenses	\$12,406	\$18,142	\$12,251	\$26,522	\$17,474	\$10,958	\$18,019	\$14,844	\$6,851	\$4,373
Miscellaneous Operating Expenses	\$9,432	\$17,114	\$23,780	\$17,848	\$14,410	\$23,045	\$23,872	\$5,898	\$14,852	\$30,426
Commodities	\$1,581	\$4,729	\$48,511	\$39,304	\$11,813	\$15,396	\$1,824	\$10,142	\$528	\$669
Grants, Subsidies and Pensions to Public and Private Organizations	\$166,662	\$77,171	\$129,094	\$38,213	\$41,200	\$37,700	\$39,134	\$8,500	\$184,307	\$228,782
Contributions and Transfers to Other Funds	\$5,749	\$12,678	\$18,847	\$18,301	\$30,346	\$27,918	\$26,568	\$21,021	\$18,619	\$35,365
All Other - Subtotal	\$202,987	\$153,815	\$256,211	\$175,045	\$117,090	\$126,020	\$110,524	\$74,358	\$236,869	\$319,580
<b>Total Expenditures</b>	<b>\$353,106</b>	<b>\$324,765</b>	<b>\$413,658</b>	<b>\$363,462</b>	<b>\$333,893</b>	<b>\$342,843</b>	<b>\$337,891</b>	<b>\$257,591</b>	<b>\$374,851</b>	<b>\$569,992</b>

**ARV - MAINE ARTS COMMISSION**

**0176 - Arts - Sponsored Program**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
All Other										
Professional Services	\$1,500	\$11,685	\$15,021	\$8,975	\$5,335	\$9,623	\$31,698	\$5,728	\$4,529	\$22,979
Travel Expenses	\$0	\$1,800	\$96	\$385	\$143	\$3,039	\$775	\$707	\$1,308	\$16
Miscellaneous Operating Expenses	-\$30	\$665	\$1,492	\$846	\$1,190	\$230	-\$12	\$14,770	\$1,750	\$940
Commodities	\$15	\$0	\$328	\$57	\$0	\$1,599	\$300	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$950	\$1,120	\$0	\$41,933	\$54,826	\$23,000	\$31,180	\$10,334	\$42,324	\$25,000
Contributions and Transfers to Other Funds	\$48	\$764	\$1,201	\$675	\$723	\$1,575	\$2,932	\$1,954	\$822	\$2,768
All Other - Subtotal	\$2,483	\$16,034	\$18,138	\$52,871	\$62,217	\$39,066	\$66,873	\$33,493	\$50,732	\$51,702
<b>Total Expenditures</b>	<b>\$2,483</b>	<b>\$16,034</b>	<b>\$18,138</b>	<b>\$52,871</b>	<b>\$62,217</b>	<b>\$39,066</b>	<b>\$66,873</b>	<b>\$33,493</b>	<b>\$50,732</b>	<b>\$51,702</b>

**ARV - MAINE ARTS COMMISSION**  
**0177 - Arts - General Grants Program**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
All Other										
Professional Services	\$3,438	\$12,694	\$1,250	\$18,799	\$73,142	\$1,364	\$40,090	\$5,631	\$13,517	\$14,880
Travel Expenses	\$0	\$1,244	\$0	\$0	\$331	\$601	\$3,160	\$1,661	\$792	\$0
Miscellaneous Operating Expenses	\$929	\$593	\$0	\$1,193	\$18,441	\$10,541	\$10,694	\$1,415	\$9,317	\$339
Commodities	\$2,535	\$0	\$0	\$2,718	\$434	\$364	\$12,439	\$46	\$4,426	-\$230
Grants, Subsidies and Pensions to Public and Private Organizations	\$33,208	\$213,318	\$134,305	\$357,355	\$190,275	\$327,541	\$319,839	\$341,410	\$476,132	\$215,660
Contributions and Transfers to Other Funds	\$220	\$784	\$89	\$1,494	\$10,018	\$1,399	\$5,941	\$807	\$3,038	\$1,733
All Other - Subtotal	\$40,329	\$228,634	\$135,644	\$381,558	\$292,641	\$341,809	\$392,162	\$350,970	\$507,222	\$232,382
<b>Total Expenditures</b>	<b>\$40,329</b>	<b>\$228,634</b>	<b>\$135,644</b>	<b>\$381,558</b>	<b>\$292,641</b>	<b>\$341,809</b>	<b>\$392,162</b>	<b>\$350,970</b>	<b>\$507,222</b>	<b>\$232,382</b>



**ARV - MAINE ARTS COMMISSION**

**0178 - Arts - Administration**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Personal Services										
Salaries and Wages	\$257,804	\$277,485	\$276,167	\$263,481	\$279,171	\$285,002	\$310,194	\$281,331	\$305,336	\$269,018
Retirement Costs	\$57,405	\$56,873	\$63,542	\$61,126	\$74,293	\$83,240	\$83,404	\$81,247	\$97,877	\$86,278
Health Insurance	\$33,044	\$39,972	\$44,045	\$30,323	\$48,867	\$47,903	\$44,122	\$46,963	\$58,192	\$52,519
Other Fringe Benefits	\$6,616	\$8,589	\$7,777	\$6,791	\$6,266	\$7,093	\$7,819	\$8,492	\$9,424	\$8,329
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$496	\$680	\$793	\$0	\$0	\$0
Personal Services - Subtotal	\$354,868	\$382,919	\$391,531	\$361,720	\$409,094	\$423,918	\$446,332	\$418,033	\$470,828	\$416,145
All Other										
Professional Services	\$29,145	\$70,314	\$76,235	\$84,491	\$16,661	\$86,582	\$59,608	\$73,125	\$72,009	\$130,990
Travel Expenses	\$13,103	\$14,850	\$17,439	\$15,095	\$22,095	\$20,209	\$15,922	\$6,947	\$4,832	\$5,776
Miscellaneous Operating Expenses	\$71,293	\$69,916	\$68,374	\$68,797	\$45,170	\$60,132	\$50,768	\$57,419	\$44,569	\$53,386
Commodities	\$37,410	\$61,898	\$35,719	\$26,015	\$45,996	\$39,888	\$50,016	\$49,302	\$36,942	\$43,255
Grants, Subsidies and Pensions to Public and Private Organizations	\$295,723	\$277,344	\$321,894	\$204,255	\$250,399	\$133,564	\$155,891	\$130,284	\$74,600	\$1,500
All Other - Subtotal	\$446,673	\$494,322	\$519,660	\$398,653	\$380,321	\$340,375	\$332,204	\$317,078	\$232,952	\$234,907
<b>Total Expenditures</b>	<b>\$801,542</b>	<b>\$877,242</b>	<b>\$911,191</b>	<b>\$760,373</b>	<b>\$789,415</b>	<b>\$764,294</b>	<b>\$778,535</b>	<b>\$735,111</b>	<b>\$703,780</b>	<b>\$651,052</b>

**ARV - MAINE ARTS COMMISSION**  
**0178 - Arts - Administration**  
**018 - General Bond Fund - Arbitrage**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$26,541	\$23,351	\$10,158	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$202	\$168	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$18,262	\$4,178	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$45,006	\$27,697	\$10,158	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,006</b>	<b>\$27,697</b>	<b>\$10,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

