

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0039 - Civil Rights****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$35,122	\$37,030	\$42,582	\$41,211	\$44,026	\$45,403	\$54,536	\$93,577	\$91,576
Retirement Costs	\$0	\$8,572	\$9,097	\$9,057	\$10,426	\$12,274	\$12,885	\$16,000	\$28,859	\$28,013
Health Insurance	\$0	\$4,986	\$5,637	\$5,003	\$6,899	\$7,056	\$7,162	\$8,066	\$15,554	\$15,862
Other Fringe Benefits	\$0	\$1,096	\$1,427	\$1,588	\$1,538	\$1,654	\$1,716	\$2,174	\$3,836	\$3,856
Personal Services - Subtotal	\$0	\$49,777	\$53,191	\$58,230	\$60,074	\$65,009	\$67,166	\$80,776	\$141,826	\$139,306
All Other										
Professional Services	\$0	\$90,046	\$163,998	\$127,376	\$68,078	\$148,204	\$120,273	\$43,782	\$34,576	\$27,932
Travel Expenses	\$0	\$2,564	\$4,263	\$5,082	\$3,698	\$4,892	\$4,567	\$6,757	\$11,118	\$8,806
Miscellaneous Operating Expenses	\$0	\$12,076	\$16,478	\$21,500	\$33,241	\$52,120	\$42,962	\$36,269	\$23,094	\$21,545
Commodities	\$0	\$4,750	\$17,955	\$6,770	\$9,887	\$9,401	\$3,125	\$6,814	\$6,183	\$5,133
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$32,250	\$48,950	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$109,436	\$202,693	\$192,978	\$163,855	\$214,616	\$170,926	\$93,623	\$74,970	\$63,416
Total Expenditures	\$0	\$159,213	\$255,884	\$251,208	\$223,929	\$279,626	\$238,092	\$174,398	\$216,796	\$202,723

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0310 - Administration - Attorney General****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$2,680,996	\$2,909,878	\$3,048,847	\$2,822,406	\$2,786,928	\$2,871,913	\$3,003,918	\$3,075,697	\$2,941,922	\$2,420,813
Retirement Costs	\$628,936	\$638,870	\$721,215	\$670,057	\$751,509	\$844,124	\$899,775	\$964,213	\$953,539	\$792,301
Health Insurance	\$290,464	\$349,467	\$384,743	\$284,720	\$413,278	\$416,413	\$421,023	\$431,643	\$418,393	\$375,474
Other Fringe Benefits	\$65,795	\$70,127	\$73,296	\$71,010	\$72,914	\$76,012	\$81,690	\$95,192	\$91,166	\$71,960
Unemployment Reimbursements	\$0	\$0	\$7,815	\$544	\$0	\$0	\$133	\$325	\$0	\$9,211
Personal Services - Subtotal	\$3,666,191	\$3,968,342	\$4,235,916	\$3,848,736	\$4,024,628	\$4,208,462	\$4,406,539	\$4,567,070	\$4,405,020	\$3,669,759
All Other										
Professional Services	\$85,183	\$69,097	\$81,101	\$92,877	\$94,274	\$87,432	\$99,470	\$78,113	\$71,645	\$77,176
Travel Expenses	\$54,955	\$24,913	\$26,033	\$13,977	\$29,290	\$31,599	\$26,514	\$37,721	\$20,762	\$44,649
Miscellaneous Operating Expenses	\$199,109	\$233,306	\$147,578	\$257,181	\$284,274	\$261,356	\$277,057	\$189,787	\$208,948	\$179,336
Commodities	\$292,216	\$239,311	\$186,601	\$257,982	\$192,789	\$208,826	\$179,524	\$272,259	\$256,345	\$291,780
All Other - Subtotal	\$631,463	\$566,628	\$441,314	\$622,018	\$600,627	\$589,213	\$582,564	\$577,879	\$557,701	\$592,942
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$19,922	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$19,922	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,297,654	\$4,534,970	\$4,677,229	\$4,470,754	\$4,645,177	\$4,797,674	\$4,989,103	\$5,144,949	\$4,962,721	\$4,262,701

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0310 - Administration - Attorney General****013 - Federal Expenditures Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$653,073	\$710,244	\$721,784	\$681,060	\$686,459	\$728,526	\$829,725	\$776,965	\$681,062	\$692,838
Retirement Costs	\$142,513	\$143,005	\$161,874	\$160,251	\$178,625	\$200,990	\$237,638	\$232,505	\$225,591	\$223,489
Health Insurance	\$83,966	\$95,086	\$102,055	\$82,303	\$125,764	\$124,778	\$154,333	\$140,221	\$106,251	\$117,097
Other Fringe Benefits	\$20,387	\$21,041	\$22,481	\$22,404	\$22,261	\$22,902	\$26,876	\$27,696	\$23,656	\$26,256
Unemployment Reimbursements	\$0	\$0	\$3,180	\$1,752	\$0	\$0	\$0	\$0	\$8,330	\$0
Personal Services - Subtotal	\$899,939	\$969,376	\$1,011,374	\$947,770	\$1,013,108	\$1,077,196	\$1,248,571	\$1,177,387	\$1,044,889	\$1,059,681
All Other										
Professional Services	\$68,967	\$61,518	\$1,382	\$13,638	\$21,384	\$23,242	\$26,776	\$74,992	\$12,481	\$82,987
Travel Expenses	\$37,152	\$13,341	\$11,600	\$20,184	\$15,347	\$16,621	\$21,355	\$12,153	\$5,412	\$6,780
Miscellaneous Operating Expenses	\$19,305	-\$46,939	\$28,151	-\$9,656	-\$74,628	-\$35,910	-\$80,512	\$45,048	\$11,015	\$33,378
Commodities	\$55,148	\$43,409	\$25,320	\$50,763	\$29,042	\$42,882	\$25,924	\$26,110	\$23,321	\$26,951
Grants, Subsidies and Pensions to Other Governments	\$48,130	\$125,529	\$44,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$21,794	\$7,014	\$30,496	\$36,701	\$59,440	\$44,095	\$48,181	\$48,797	\$45,640	\$44,366
All Other - Subtotal	\$250,496	\$203,872	\$141,266	\$111,631	\$50,584	\$90,931	\$41,725	\$207,101	\$97,870	\$194,461
Capital Expenditures										
Capital Expenditures	\$0	\$4,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$4,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,150,434	\$1,178,244	\$1,152,640	\$1,059,401	\$1,063,692	\$1,168,127	\$1,290,296	\$1,384,488	\$1,142,759	\$1,254,142

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0310 - Administration - Attorney General****014 - Other Special Revenue Funds****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$2,476,473	\$2,819,701	\$2,886,602	\$3,627,111	\$3,696,380	\$3,808,390	\$3,780,649	\$3,072,378	\$3,247,264	\$3,147,201
Retirement Costs	\$591,645	\$606,113	\$673,101	\$833,009	\$970,777	\$1,120,295	\$1,124,188	\$966,172	\$1,065,635	\$1,012,728
Health Insurance	\$297,601	\$308,582	\$341,937	\$363,397	\$519,637	\$519,106	\$519,963	\$423,138	\$445,261	\$453,873
Other Fringe Benefits	\$71,783	\$77,218	\$80,082	\$102,868	\$104,804	\$110,568	\$111,919	\$101,770	\$111,950	\$121,289
Unemployment Reimbursements	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,256
Personal Services - Subtotal	\$3,438,227	\$3,811,615	\$3,981,723	\$4,926,384	\$5,291,597	\$5,558,359	\$5,536,718	\$4,563,457	\$4,870,109	\$4,744,347
All Other										
Professional Services	\$173,722	\$57,581	\$31,964	\$9,137	\$9,426	\$10,797	\$6,457	\$5,813	\$9,499	\$17,947
Travel Expenses	\$39,316	\$16,513	\$22,614	\$23,806	\$20,234	\$21,896	\$22,728	\$58,048	\$43,994	\$40,371
Miscellaneous Operating Expenses	\$148,562	\$42,980	\$39,855	\$68,133	\$71,719	\$97,372	\$43,051	\$58,436	\$52,963	\$74,016
Commodities	\$78,842	\$62,320	\$107,948	\$129,195	\$78,108	\$151,469	\$60,015	\$92,999	\$50,624	\$84,171
Contributions and Transfers to Other Funds	\$84,677	\$26,933	\$112,562	\$180,844	\$306,539	\$230,068	\$221,771	\$174,620	\$209,132	\$181,916
All Other - Subtotal	\$525,119	\$206,328	\$314,943	\$411,115	\$486,027	\$511,601	\$354,023	\$389,917	\$366,213	\$398,421
Total Expenditures	\$3,963,346	\$4,017,943	\$4,296,665	\$5,337,499	\$5,777,624	\$6,069,960	\$5,890,742	\$4,953,374	\$5,236,322	\$5,142,769

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0310 - Administration - Attorney General

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

[illegible]

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0409 - District Attorneys Salaries****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$4,085,815	\$4,466,475	\$4,433,178	\$4,461,386	\$4,604,253	\$5,074,873	\$5,163,441	\$5,424,481	\$5,456,857	\$5,286,055
Retirement Costs	\$891,919	\$873,027	\$955,474	\$980,460	\$1,179,744	\$1,418,883	\$1,497,401	\$1,616,193	\$1,684,061	\$1,630,250
Health Insurance	\$446,535	\$519,415	\$581,037	\$528,099	\$737,036	\$818,512	\$820,934	\$868,586	\$907,748	\$929,846
Other Fringe Benefits	\$110,238	\$118,645	\$120,551	\$127,547	\$129,719	\$147,809	\$152,139	\$178,323	\$183,967	\$184,879
Personal Services - Subtotal	\$5,534,506	\$5,977,562	\$6,090,240	\$6,097,492	\$6,650,753	\$7,460,077	\$7,633,915	\$8,087,583	\$8,232,633	\$8,031,030
Total Expenditures	\$5,534,506	\$5,977,562	\$6,090,240	\$6,097,492	\$6,650,753	\$7,460,077	\$7,633,915	\$8,087,583	\$8,232,633	\$8,031,030

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0409 - District Attorneys Salaries****013 - Federal Expenditures Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$61,796	\$41,837	\$0	\$11,248	\$32,901	\$1,351	\$26,412	\$32,260	\$28,107	\$27,036
Retirement Costs	\$14,251	\$7,759	\$0	\$0	\$0	\$0	\$5,540	\$10,958	\$10,073	\$9,622
Health Insurance	\$6,406	\$3,985	\$0	\$1,425	\$5,092	\$411	\$3,802	\$4,964	\$0	\$0
Other Fringe Benefits	\$2,048	\$1,303	\$0	\$398	\$1,181	\$58	\$980	\$1,342	\$1,356	\$1,258
Personal Services - Subtotal	\$84,501	\$54,883	\$0	\$13,072	\$39,174	\$1,820	\$36,733	\$49,523	\$39,537	\$37,916
All Other										
Professional Services	\$76,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$4,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$6,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,428	\$297	\$0	\$493	\$2,435	\$71	\$1,425	\$1,810	\$1,645	\$1,390
All Other - Subtotal	\$92,142	\$297	\$0	\$493	\$2,435	\$71	\$1,425	\$1,810	\$1,645	\$1,390
Total Expenditures	\$176,643	\$55,180	\$0	\$13,565	\$41,609	\$1,892	\$38,158	\$51,333	\$41,181	\$39,306

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0409 - District Attorneys Salaries****014 - Other Special Revenue Funds****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	-\$1,437	\$169,679	\$295,528	\$291,060	\$299,786	\$166,478	\$241,366	\$111,267	\$0	\$0
Retirement Costs	\$719	\$23,318	\$42,997	\$41,641	\$31,831	\$13,288	\$34,953	\$24,964	\$0	\$0
Health Insurance	\$544	\$19,815	\$43,328	\$43,083	\$60,836	\$30,463	\$45,066	\$15,945	\$0	\$0
Other Fringe Benefits	\$173	\$5,437	\$10,569	\$10,990	\$11,692	\$8,631	\$8,620	\$4,497	\$0	\$0
Personal Services - Subtotal	\$0	\$218,249	\$392,421	\$386,774	\$404,146	\$218,860	\$330,004	\$156,673	\$0	\$0
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0
Contributions and Transfers to Other Funds	\$0	\$1,507	\$7,992	\$8,241	\$9,527	\$10,195	\$12,801	\$5,726	\$3	\$0
All Other - Subtotal	\$0	\$1,507	\$7,992	\$8,241	\$9,527	\$10,195	\$12,801	\$5,726	\$82	\$0
Total Expenditures	\$0	\$219,756	\$400,412	\$395,015	\$413,673	\$229,055	\$342,805	\$162,399	\$82	\$0

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0412 - Chief Medical Examiner - Office of
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$483,332	\$519,040	\$518,318	\$559,664	\$540,840	\$544,597	\$557,659	\$596,588	\$630,440	\$584,540
Retirement Costs	\$106,502	\$103,211	\$116,321	\$125,026	\$139,894	\$154,748	\$161,776	\$179,234	\$198,409	\$182,769
Health Insurance	\$47,030	\$53,267	\$59,852	\$52,664	\$70,764	\$69,637	\$70,359	\$78,312	\$86,895	\$84,392
Other Fringe Benefits	\$13,403	\$14,341	\$14,871	\$16,439	\$15,804	\$16,063	\$16,679	\$20,231	\$22,152	\$21,093
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$630	\$3,997	\$0	\$0
Personal Services - Subtotal	\$650,267	\$689,859	\$709,362	\$753,793	\$767,302	\$785,045	\$807,103	\$878,361	\$937,896	\$872,793
All Other										
Professional Services	\$187,803	\$226,871	\$228,009	\$219,660	\$214,757	\$229,802	\$243,611	\$278,663	\$305,732	\$255,621
Travel Expenses	\$6,211	\$7,481	\$6,841	\$5,686	\$8,401	\$5,710	\$5,990	\$9,548	\$9,935	\$6,002
Miscellaneous Operating Expenses	\$86,881	\$97,877	\$85,606	\$97,915	\$90,735	\$74,717	\$110,721	\$108,069	\$94,581	\$98,115
Commodities	\$69,475	\$81,823	\$80,499	\$78,132	\$62,505	\$61,602	\$39,727	\$66,270	\$49,119	\$47,014
All Other - Subtotal	\$350,370	\$414,052	\$400,955	\$401,394	\$376,399	\$371,830	\$400,049	\$462,550	\$459,366	\$406,752
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$9,723	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$9,723	\$0	\$0	\$0	\$0
Total Expenditures	\$1,000,637	\$1,103,911	\$1,110,317	\$1,155,187	\$1,143,701	\$1,166,599	\$1,207,153	\$1,340,911	\$1,397,262	\$1,279,546

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0412 - Chief Medical Examiner - Office of
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,513
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$37	\$0	\$0
Commodities	\$0	\$16,208	\$0	\$0	\$0	\$0	\$23,630	\$7,786	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$16,522	\$824	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	-\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$16,207	\$16,522	\$824	\$0	\$0	\$24,190	\$7,824	\$0	\$36,513
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$21,818	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$21,818	\$0	\$0
Total Expenditures	\$0	\$16,207	\$16,522	\$824	\$0	\$0	\$28,190	\$29,641	\$0	\$36,513

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0412 - Chief Medical Examiner - Office of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$537	\$12,822	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$65	\$20
Contributions and Transfers to Other Funds	\$0	\$1,367	\$0	\$0	\$0	\$81	\$1,119	\$0	\$3	\$0
All Other - Subtotal	\$0	\$1,367	\$0	\$0	\$0	\$625	\$13,941	\$0	\$68	\$20
Total Expenditures	\$0	\$1,367	\$0	\$0	\$0	\$625	\$13,941	\$0	\$68	\$20

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0696 - Human Services Division****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$678,103	\$712,109	\$695,910	\$677,655	\$701,166	\$729,326	\$761,721	\$0	\$0	\$0
Retirement Costs	\$145,424	\$123,645	\$143,570	\$158,497	\$198,085	\$204,213	\$219,299	\$0	\$0	\$0
Health Insurance	\$75,060	\$89,494	\$96,956	\$77,946	\$117,735	\$126,878	\$126,677	\$0	\$0	\$0
Other Fringe Benefits	\$20,730	\$23,757	\$20,914	\$23,246	\$22,016	\$26,860	\$28,008	\$0	\$0	\$0
Personal Services - Subtotal	\$919,317	\$949,006	\$957,350	\$937,344	\$1,039,003	\$1,087,277	\$1,135,705	\$0	\$0	\$0
All Other										
Professional Services	\$3,390	\$1,608	\$1,054	\$586	\$2,548	\$5,046	\$1,114	\$0	\$0	\$0
Travel Expenses	\$21,510	\$21,091	\$26,970	\$21,230	\$15,359	\$24,357	\$18,208	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$22,474	\$14,407	\$13,119	\$15,340	\$31,146	\$14,641	\$26,800	\$0	\$0	\$0
Commodities	\$38,631	\$22,552	\$31,839	\$41,416	\$29,432	\$33,558	\$29,671	\$0	\$0	\$0
All Other - Subtotal	\$86,005	\$59,659	\$72,982	\$78,572	\$78,485	\$77,602	\$75,793	\$0	\$0	\$0
Total Expenditures	\$1,005,322	\$1,008,664	\$1,030,332	\$1,015,915	\$1,117,488	\$1,164,879	\$1,211,498	\$0	\$0	\$0

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0696 - Human Services Division****013 - Federal Expenditures Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$727,149	\$838,475	\$847,532	\$968,248	\$954,912	\$1,025,928	\$1,070,940	\$0	\$0	\$0
Retirement Costs	\$155,074	\$162,941	\$183,809	\$211,268	\$230,789	\$287,315	\$284,818	\$0	\$0	\$0
Health Insurance	\$97,830	\$123,440	\$135,530	\$128,524	\$162,492	\$174,826	\$186,436	\$0	\$0	\$0
Other Fringe Benefits	\$22,670	\$26,591	\$32,071	\$35,060	\$36,657	\$36,879	\$37,890	\$0	\$0	\$0
Unemployment Reimbursements	\$1,123	\$0	\$0	\$11,281	\$5,373	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,003,845	\$1,151,447	\$1,198,942	\$1,354,381	\$1,390,223	\$1,524,948	\$1,580,084	\$0	\$0	\$0
All Other										
Professional Services	\$7,536	\$45,811	\$3,376	\$9,822	\$6,252	\$3,219	\$9,323	\$0	\$0	\$0
Travel Expenses	\$22,464	\$26,613	\$25,077	\$31,737	\$23,943	\$28,152	\$30,562	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$140,346	\$177,214	\$189,595	\$151,095	\$187,286	\$239,189	\$166,896	-\$93	\$0	\$0
Commodities	\$74,381	\$69,684	\$87,809	\$93,966	\$59,387	\$82,368	\$62,555	\$40,506	\$0	\$0
Contributions and Transfers to Other Funds	\$22,622	\$10,216	\$33,930	\$55,854	\$80,372	\$68,767	\$80,609	-\$6	\$0	\$0
All Other - Subtotal	\$267,349	\$329,537	\$339,787	\$342,474	\$357,240	\$421,696	\$349,944	\$40,407	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$15,000	\$14,912	\$0	\$19,854	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$15,000	\$14,912	\$0	\$19,854	\$0	\$0	\$0
Total Expenditures	\$1,271,193	\$1,480,984	\$1,538,729	\$1,711,855	\$1,762,375	\$1,946,643	\$1,949,882	\$40,407	\$0	\$0

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0696 - Human Services Division****014 - Other Special Revenue Funds****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$245,478	\$303,649	\$356,953	\$305,228	\$273,440	\$294,397	\$299,040	\$3,520,280	\$3,763,305	\$3,420,798
Retirement Costs	\$59,452	\$68,051	\$89,025	\$77,243	\$79,075	\$90,161	\$93,479	\$998,541	\$1,127,564	\$1,050,440
Health Insurance	\$32,123	\$47,366	\$60,900	\$45,700	\$62,187	\$67,675	\$70,603	\$589,757	\$632,000	\$599,097
Other Fringe Benefits	\$7,268	\$9,281	\$11,426	\$10,185	\$9,785	\$11,214	\$10,162	\$133,834	\$141,144	\$129,076
Unemployment Reimbursements	\$0	\$0	\$0	\$4,088	\$0	\$0	\$0	\$0	\$292	\$1,504
Personal Services - Subtotal	\$344,321	\$428,347	\$518,304	\$442,443	\$424,486	\$463,448	\$473,285	\$5,242,412	\$5,664,306	\$5,200,915
All Other										
Professional Services	\$0	\$8	\$936	\$0	\$0	\$50	\$1,251	\$1,878	\$3,161	\$3,193
Travel Expenses	\$3,041	\$5,703	\$9,952	\$5,817	\$3,252	\$8,311	\$6,259	\$4,951	\$44,410	\$50,856
Miscellaneous Operating Expenses	\$2,571	\$13,572	\$2,857	\$4,214	\$10,998	\$4,153	\$14,008	\$247,472	\$196,451	\$249,724
Commodities	\$19,641	\$9,725	\$12,845	\$14,320	\$6,243	\$10,280	\$11,437	\$203,641	\$155,408	\$128,456
Contributions and Transfers to Other Funds	\$7,695	\$3,082	\$12,672	\$15,696	\$20,292	\$19,791	\$17,096	\$210,486	\$252,251	\$206,583
All Other - Subtotal	\$32,948	\$32,090	\$39,263	\$40,047	\$40,784	\$42,585	\$50,051	\$668,428	\$651,681	\$638,812
Total Expenditures	\$377,269	\$460,437	\$557,567	\$482,490	\$465,270	\$506,033	\$523,336	\$5,910,840	\$6,315,987	\$5,839,727

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0696 - Human Services Division****015 - Federal Block Grant Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$403,119	\$441,948	\$426,854	\$524,623	\$503,999	\$511,128	\$532,268	\$0	\$0	\$0
Retirement Costs	\$77,552	\$77,940	\$89,052	\$97,053	\$110,317	\$124,155	\$131,475	\$0	\$0	\$0
Health Insurance	\$43,918	\$54,601	\$62,365	\$58,485	\$86,082	\$85,745	\$85,192	\$0	\$0	\$0
Other Fringe Benefits	\$11,603	\$12,502	\$13,960	\$15,699	\$15,399	\$18,755	\$20,141	\$0	\$0	\$0
Personal Services - Subtotal	\$536,192	\$586,991	\$592,231	\$695,860	\$715,797	\$739,784	\$769,076	\$0	\$0	\$0
All Other										
Professional Services	\$579	\$40	\$1,105	\$0	\$1,355	\$166	\$25	\$0	\$0	\$0
Travel Expenses	\$11,703	\$18,642	\$12,696	\$5,350	\$11,836	\$12,419	\$11,293	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$4,201	\$12,886	\$10,552	\$1,555	\$13,349	-\$869	\$4,181	\$0	\$0	\$0
Commodities	\$18,090	\$10,901	\$18,905	\$24,449	\$8,446	\$28,377	\$12,572	\$17,927	\$0	\$0
Contributions and Transfers to Other Funds	\$10,447	\$3,939	\$13,920	\$25,170	\$26,302	\$32,449	\$33,182	\$0	\$0	\$0
All Other - Subtotal	\$45,019	\$46,408	\$57,178	\$56,523	\$61,288	\$72,543	\$61,252	\$17,927	\$0	\$0
Total Expenditures	\$581,211	\$633,399	\$649,409	\$752,384	\$777,085	\$812,327	\$830,328	\$17,927	\$0	\$0

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0711 - Victims' Compensation Board

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$58,525	\$51,355	\$73,282	\$61,286	\$137,999	\$212,389	\$165,121	\$143,465	\$216,489	\$186,209
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$331	\$410	\$1,468	\$1,889	\$4,899	\$6,259	\$4,065	\$3,779	\$6,503	\$5,187
All Other - Subtotal	\$58,856	\$51,766	\$74,750	\$63,175	\$142,898	\$218,648	\$169,186	\$147,243	\$222,993	\$191,396
Total Expenditures	\$58,856	\$51,766	\$74,750	\$63,175	\$142,898	\$218,648	\$169,186	\$147,243	\$222,993	\$191,396

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0711 - Victims' Compensation Board****014 - Other Special Revenue Funds****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$96,331	\$101,346	\$107,278	\$115,172	\$114,047	\$120,155	\$109,624	\$123,623	\$134,013	\$144,684
Retirement Costs	\$12,819	\$12,051	\$19,023	\$24,583	\$28,422	\$32,821	\$30,596	\$35,818	\$40,770	\$43,704
Health Insurance	\$11,912	\$13,090	\$15,501	\$14,514	\$19,979	\$21,169	\$19,056	\$20,475	\$28,915	\$26,059
Other Fringe Benefits	\$5,606	\$6,301	\$5,349	\$4,592	\$4,320	\$4,687	\$4,060	\$5,216	\$5,664	\$6,194
Unemployment Reimbursements	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$126,749	\$132,789	\$147,150	\$158,862	\$166,767	\$178,832	\$163,335	\$185,132	\$209,361	\$220,640
All Other										
Professional Services	\$1,551	\$1,468	\$0	\$0	\$184	\$4,220	\$25,592	\$10,715	\$16,107	\$40,489
Travel Expenses	\$4,947	\$3,044	\$6,003	\$3,893	\$3,146	\$3,769	\$5,516	\$5,711	\$5,766	\$6,855
Miscellaneous Operating Expenses	\$396,278	\$341,817	\$384,188	\$386,143	\$438,058	\$330,498	\$375,663	\$297,811	\$429,183	\$495,166
Commodities	\$12,601	\$6,699	\$11,699	\$6,897	\$10,074	\$14,226	\$7,168	\$10,424	\$30,412	\$5,848
Contributions and Transfers to Other Funds	\$3,633	\$3,882	\$10,997	\$17,135	\$21,947	\$15,664	\$14,212	\$13,418	\$20,749	\$21,430
All Other - Subtotal	\$419,010	\$356,909	\$412,887	\$414,067	\$473,410	\$368,378	\$428,151	\$338,079	\$502,217	\$569,789
Total Expenditures	\$545,759	\$489,697	\$560,038	\$572,929	\$640,177	\$547,209	\$591,486	\$523,210	\$711,578	\$790,429

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0711 - Victims' Compensation Board

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

[illegible]

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0879 - Attorney General - Contingent

010 - General Fund

Expenditures - By Expenditure Category

[illegible]

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0937 - Fair Drug Pricing Contingent Account
010 - General Fund

Expenditures - By Expenditure Category

[illegible]

ATT - DEPARTMENT OF THE ATTORNEY GENERAL**0947 - FHM - Attorney General****011 - Fund for a Healthy Maine****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$35,857	\$38,229	\$40,832	\$44,254	\$46,594	\$54,310	\$50,669	\$83,758
Retirement Costs	\$0	\$0	\$7,779	\$8,430	\$6,436	\$12,212	\$13,223	\$15,947	\$15,164	\$14,473
Health Insurance	\$0	\$0	\$5,382	\$5,969	\$5,333	\$4,569	\$4,797	\$7,445	\$7,777	\$13,558
Other Fringe Benefits	\$0	\$0	\$843	\$1,124	\$893	\$1,346	\$1,439	\$2,085	\$2,033	\$3,239
Personal Services - Subtotal	\$0	\$0	\$49,861	\$53,752	\$53,494	\$62,382	\$66,053	\$79,787	\$75,642	\$115,029
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,233	\$8,060
Travel Expenses	\$0	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$913	\$4,464
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$1,667	\$0	\$0	\$648	\$1,279	\$3,500	\$1,213
Commodities	\$0	\$0	\$90	\$385	\$400	\$0	\$0	\$878	\$2,726	\$2,549
Contributions and Transfers to Other Funds	\$0	\$0	\$2	\$1,091	\$2,658	\$2,447	\$2,587	\$2,994	\$3,828	\$4,816
All Other - Subtotal	\$0	\$0	\$92	\$3,246	\$3,058	\$2,447	\$3,235	\$5,151	\$20,199	\$21,101
Total Expenditures	\$0	\$0	\$49,953	\$56,998	\$56,552	\$64,829	\$69,289	\$84,938	\$95,842	\$136,130