

**COR00 STATE BOARD OF CORRECTIONS  
644 STATE BOARD OF CORRECTIONS  
Z087 STATE BOARD OF CORRECTIONS INVESTMENT FUND**

Account: 01095EZ08701 STATE BOARD OF CORRECTIONS INVESTMENT FUND

Expenditures by Object

	Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)		
			2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12
<b>All Other</b>									
400000 PROF. SERVICES, NOT BY STATE	1,191	0	0	0	0	0	0	0	0
410000 PROF. SERVICES, BY STATE	10,761	0	0	0	0	0	0	0	0
420000 TRAVEL EXPENSES, IN STATE	327	15,000	15,000	15,000	0	0	15,000	15,000	0
460000 RENTS	1,050	0	0	0	0	0	0	0	0
490000 GENERAL OPERATIONS	19,455	5,000	4,985	4,985	0	0	4,985	4,985	0
530000 TECHNOLOGY	1,287	0	0	0	0	0	0	0	0
560000 OFFICE & OTHER SUPPLIES	609	(15)	0	0	0	0	0	0	0
670000 ASSISTANCE AND RELIEF GRANT	8,800,641	9,130,255	9,130,255	9,130,255	3,500,000	3,500,000	12,630,255	12,630,255	0
SUB TOTAL	8,835,321	9,150,240	9,150,240	9,150,240	3,500,000	3,500,000	12,650,240	12,650,240	0
TOTAL	8,835,321	9,150,240	9,150,240	9,150,240	3,500,000	3,500,000	12,650,240	12,650,240	0

**COR00 STATE BOARD OF CORRECTIONS  
644 STATE BOARD OF CORRECTIONS  
Z087 STATE BOARD OF CORRECTIONS INVESTMENT FUND**

Account: 01495EZ08701 STATE BOARD OF CORRECTIONS INVESTMENT FUND

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
<b>All Other</b>									
410000	PROF. SERVICES, BY STATE	10,886	0	0	0	0	0	0	0
420000	TRAVEL EXPENSES, IN STATE	1,661	0	0	0	0	0	0	0
490000	GENERAL OPERATIONS	55	0	0	0	0	0	0	0
530000	TECHNOLOGY	3,687	0	0	0	0	0	0	0
560000	OFFICE & OTHER SUPPLIES	92	0	0	0	0	0	0	0
610000	GRANTS TO COUNTIES	0	662,000	662,000	662,000	0	0	662,000	662,000
670000	ASSISTANCE AND RELIEF GRANT	545,686	287,259	287,259	287,259	0	0	287,259	287,259
	SUB TOTAL	562,067	949,259	949,259	949,259	0	0	949,259	949,259
	TOTAL	562,067	949,259	949,259	949,259	0	0	949,259	949,259