

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$145,822	\$747,674	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$27,660	\$163,568	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$11,239	\$95,484	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$2,826	\$17,575	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$187,547	\$1,024,300	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$586,550	\$787,160	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$190	\$6,345	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$12,728	\$156,471	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$19,098	\$225,457	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$13,832,585	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$14,664	\$21,491	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$633,230	\$15,029,509	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$820,777	\$16,053,809	\$0	\$0	\$0	\$0	\$0

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
054 - Dirigo Health Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$863,392	\$749,221	\$704,507	\$788,603	\$751,423
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$210,380	\$199,875	\$174,763	\$205,981	\$193,587
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$126,748	\$111,331	\$102,395	\$117,442	\$123,144
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$42,095	\$100,814	\$38,195	\$36,967	\$163,707
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,242,615	\$1,161,242	\$1,019,859	\$1,148,993	\$1,231,862
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$2,747,498	\$1,922,865	\$2,009,872	\$2,101,115	\$1,001,602
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$9,602	\$13,204	\$9,461	\$9,974	\$7,660
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$180,536	\$185,800	\$275,246	\$171,445	\$198,956
Commodities	\$0	\$0	\$0	\$0	\$0	\$124,076	\$135,369	\$119,403	\$131,234	\$96,326
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$38,699,416	\$62,494,889	\$74,186,730	\$55,021,596	\$48,523,245
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$27,203	\$22,771	\$33,465	\$43,253	\$25,754
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$41,788,330	\$64,774,899	\$76,634,176	\$57,478,617	\$49,853,544
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$43,030,945	\$65,936,140	\$77,654,036	\$58,627,610	\$51,085,407

DIR - DIRIGO HEALTH
Z070 - FHM - Dirigo Health
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443