

EDU - DEPARTMENT OF EDUCATION

0170 - Teacher Retirement

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Individuals	\$158,470,134	\$161,455,784	\$170,546,127	\$160,015,239	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696
All Other - Subtotal	\$158,470,134	\$161,455,784	\$170,546,127	\$160,015,239	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696
Total Expenditures	\$158,470,134	\$161,455,784	\$170,546,127	\$160,015,239	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696

EDU - DEPARTMENT OF EDUCATION
0220 - Education in Unorganized Territory
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$1,712,109	\$1,781,764	\$1,841,918	\$1,800,782	\$1,658,417	\$1,691,490	\$1,712,449	\$1,585,419	\$1,576,791	\$1,397,078
Retirement Costs	\$359,198	\$333,939	\$402,350	\$393,569	\$413,537	\$453,524	\$475,868	\$457,127	\$478,547	\$424,313
Health Insurance	\$263,679	\$289,648	\$306,237	\$222,515	\$310,029	\$307,174	\$297,363	\$296,684	\$289,868	\$286,762
Other Fringe Benefits	\$80,806	\$89,602	\$97,488	\$88,713	\$72,524	\$82,951	\$82,270	\$90,224	\$89,412	\$78,828
Unemployment Reimbursements	\$183	\$3,388	\$2,355	\$6,222	\$730	\$245	\$1,605	\$11,552	\$20,006	\$18,910
Personal Services - Subtotal	\$2,415,975	\$2,498,341	\$2,650,348	\$2,511,800	\$2,455,238	\$2,535,385	\$2,569,554	\$2,441,007	\$2,454,624	\$2,205,892
All Other										
Professional Services	\$389,488	\$334,650	\$228,117	\$305,482	\$261,652	\$278,683	\$435,132	\$571,714	\$886,308	\$1,011,072
Travel Expenses	\$41,229	\$42,036	\$49,020	\$40,915	\$40,165	\$34,576	\$38,695	\$34,841	\$39,824	\$40,796
Miscellaneous Operating Expenses	\$5,774,741	\$5,968,818	\$5,800,256	\$6,769,079	\$6,800,542	\$7,310,692	\$7,248,455	\$7,801,955	\$7,963,442	\$8,371,043
Commodities	\$182,338	\$131,567	\$149,687	\$158,242	\$218,439	\$198,932	\$202,647	\$169,572	\$168,756	\$113,383
Grants, Subsidies and Pensions to Individuals	\$4,228	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$121	\$0
All Other - Subtotal	\$6,392,023	\$6,477,072	\$6,227,079	\$7,273,719	\$7,320,798	\$7,823,134	\$7,924,930	\$8,578,082	\$9,058,452	\$9,536,295
Capital Expenditures										
Capital Expenditures	\$531,978	\$422,899	\$145,127	\$159,630	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048
Capital Expenditures - Subtotal	\$531,978	\$422,899	\$145,127	\$159,630	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048
Total Expenditures	\$9,339,976	\$9,398,311	\$9,022,555	\$9,945,149	\$9,928,868	\$10,531,522	\$10,580,449	\$11,147,285	\$11,513,075	\$11,993,235

EDU - DEPARTMENT OF EDUCATION
0220 - Education in Unorganized Territory
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$130,373	\$121,880	\$117,524	\$151,025	\$168,372	\$190,152	\$146,608	\$151,658	\$134,738	\$137,643
Retirement Costs	\$27,488	\$23,125	\$25,652	\$32,705	\$41,848	\$47,493	\$36,658	\$38,235	\$38,892	\$40,030
Health Insurance	\$19,543	\$19,051	\$22,584	\$34,964	\$50,063	\$36,983	\$26,902	\$27,745	\$27,217	\$19,298
Other Fringe Benefits	\$5,622	\$5,949	\$5,808	\$6,008	\$7,601	\$9,073	\$5,781	\$6,727	\$6,437	\$6,347
Personal Services - Subtotal	\$183,027	\$170,005	\$171,567	\$224,702	\$267,883	\$283,700	\$215,948	\$224,365	\$207,284	\$203,318
All Other										
Professional Services	\$28,380	\$59,357	\$81,084	\$78,508	\$89,946	\$80,908	\$87,887	\$63,733	\$73,093	\$79,683
Travel Expenses	\$4,927	\$1,057	\$1,000	\$4,357	\$7,231	\$5,480	\$1,692	\$7,824	\$6,197	\$9,303
Miscellaneous Operating Expenses	\$11,067	\$5,071	\$9,107	\$3,534	\$15,373	\$4,547	\$4,375	\$6,890	\$4,691	\$9,690
Commodities	\$48,782	\$97,174	\$79,182	\$59,822	\$44,230	\$25,328	\$67,774	\$34,774	\$39,739	\$26,002
Contributions and Transfers to Other Funds	\$6,448	\$5,775	\$10,303	\$12,062	\$21,276	\$23,442	\$17,037	\$20,423	\$24,468	\$18,619
All Other - Subtotal	\$99,605	\$168,434	\$180,676	\$158,284	\$178,055	\$139,704	\$178,766	\$133,643	\$148,187	\$143,297
Total Expenditures	\$282,631	\$338,439	\$352,243	\$382,986	\$445,939	\$423,404	\$394,714	\$358,008	\$355,471	\$346,615

EDU - DEPARTMENT OF EDUCATION
0304 - Maine Learning Technology Endowment
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$38,093	\$85,371	\$83,316	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$7,441	\$19,940	\$22,475	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$4,886	\$4,383	\$13,505	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$1,723	\$3,458	\$3,181	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$52,143	\$113,152	\$122,478	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$5,270,873	\$4,052,729	\$201,165	\$0	\$96,812	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$230	\$1,758	\$1,699	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$20,482	\$6,639,462	\$8,248,507	\$22	\$619,126	\$0	\$0	\$0
Commodities	\$0	\$0	\$75,013	\$4,727	\$4,913	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$47,650	\$208,550	\$108,450	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$163,266	\$136,166	\$17,054	-\$711	\$4,367	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$5,577,514	\$11,043,392	\$8,581,788	-\$689	\$720,305	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$5,629,657	\$11,156,544	\$8,704,266	-\$689	\$720,305	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0308 - General Purpose Aid for Local Schools
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,182
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,861
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,289
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,523
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,673,854
All Other										
Professional Services	\$29,000	\$189,523	\$1,051,937	\$1,005,585	\$2,771,878	\$4,766,552	\$2,778,578	\$4,159,055	\$3,295,959	\$3,464,497
Travel Expenses	\$0	\$1,142	\$53	\$55	\$2,846	\$70	\$1,885	\$1,341	\$216	\$0
Miscellaneous Operating Expenses	\$0	\$24,311	\$24,947	\$24,678	\$2,529,161	\$9,026,768	\$12,833,452	\$1,109,737	\$5,844	\$394
Commodities	\$0	\$1,759	\$1,096	\$1,656	\$5,687	\$371,529	\$275,220	\$1,064,877	\$1,025,710	\$1,186,287
Grants, Subsidies and Pensions to Other Governments	\$649,426,421	\$685,888,072	\$670,259,262	\$680,393,826	\$715,160,789	\$804,922,862	\$874,807,335	\$902,501,227	\$898,461,642	\$854,438,695
Grants, Subsidies and Pensions to Public and Private Organizations	\$15,052,064	\$16,581,533	\$15,866,680	\$17,587,217	\$17,376,988	\$18,497,451	\$20,203,364	\$42,827,441	\$29,354,467	\$27,851,274
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$39,595	\$0	\$4,900	\$103,200	\$85,207	\$2,667,759	\$2,282,510	\$2,773,690
Debt Service Interest	\$0	\$0	\$0	\$28,385	\$502,801	\$504,325	\$26,726	\$21,659	\$7,518	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$712	\$0	\$0	\$0	\$0
All Other - Subtotal	\$664,507,485	\$702,686,340	\$687,243,570	\$699,041,403	\$738,355,049	\$838,193,470	\$911,011,767	\$954,353,096	\$934,433,865	\$889,714,836
Total Expenditures	\$664,507,485	\$702,686,340	\$687,243,570	\$699,041,403	\$738,355,049	\$838,193,470	\$911,011,767	\$954,353,096	\$934,433,865	\$891,388,690

EDU - DEPARTMENT OF EDUCATION
0308 - General Purpose Aid for Local Schools
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$9,000,000	\$6,000,000	\$13,000,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$9,000,000	\$6,000,000	\$13,000,000	\$0	\$1,500,000	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$9,000,000	\$6,000,000	\$13,000,000	\$0	\$1,500,000	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0308 - General Purpose Aid for Local Schools
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,283,869	\$29,895,243
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,833	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,336,702	\$29,895,243
Total Expenditures	\$0	\$26,336,702	\$29,895,243							

EDU - DEPARTMENT OF EDUCATION

0364 - Adult Education

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$77,154	\$167,427	\$139,704	\$129,340	\$40,334	\$58,253	\$47,906	\$441,251	\$300,467	\$249,749
Travel Expenses	\$6,845	\$1,784	\$1,098	\$2,139	\$1,383	\$4,949	\$5,209	\$3,914	\$932	\$680
Miscellaneous Operating Expenses	\$62,692	\$22,423	\$73,073	\$75,214	\$18,731	\$29,875	\$16,648	\$23,483	\$7,424	\$54,257
Commodities	\$45,879	\$56,147	\$4,216	\$42,008	\$62,790	\$66,926	\$47,139	\$7,428	\$3,202	\$14,146
Grants, Subsidies and Pensions to Other Governments	\$4,139,803	\$4,388,191	\$4,563,721	\$4,651,485	\$4,670,601	\$5,020,376	\$5,265,974	\$5,633,006	\$5,582,885	\$5,732,987
Grants, Subsidies and Pensions to Public and Private Organizations	\$60,000	\$60,000	\$68,137	\$147,621	\$206,422	\$206,301	\$230,736	\$31,183	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$1,000	\$50	\$0	\$4,000	\$12,000	\$0	\$0
All Other - Subtotal	\$4,392,373	\$4,695,972	\$4,849,949	\$5,048,807	\$5,000,311	\$5,386,679	\$5,617,611	\$6,152,264	\$5,894,909	\$6,051,817
Capital Expenditures										
Capital Expenditures	\$0	\$6,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$6,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,392,373	\$4,702,967	\$4,849,949	\$5,048,807	\$5,000,311	\$5,386,679	\$5,617,611	\$6,152,264	\$5,894,909	\$6,051,817

EDU - DEPARTMENT OF EDUCATION

0364 - Adult Education

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$49,169	\$47,801	\$49,669	\$54,259	\$52,399	\$55,910	\$57,593	\$51,622	\$43,626	\$44,100
Retirement Costs	\$10,120	\$9,207	\$10,837	\$11,787	\$13,464	\$15,587	\$16,345	\$15,134	\$13,454	\$13,490
Health Insurance	\$4,666	\$5,256	\$5,979	\$8,213	\$11,531	\$11,796	\$11,973	\$11,413	\$5,508	\$5,948
Other Fringe Benefits	\$1,227	\$1,873	\$1,950	\$1,937	\$1,788	\$1,968	\$2,035	\$2,070	\$1,722	\$1,788
Personal Services - Subtotal	\$65,182	\$64,138	\$68,434	\$76,196	\$79,183	\$85,261	\$87,945	\$80,238	\$64,310	\$65,326
All Other										
Professional Services	\$6,815	\$9,579	\$18,113	\$10,014	\$17,980	\$1,161	-\$406	\$0	\$447,096	\$143,175
Travel Expenses	\$8,357	\$6,867	\$7,798	\$7,374	\$11,374	\$6,579	\$6,073	\$7,565	\$9,657	\$9,975
Miscellaneous Operating Expenses	\$6,432	\$12,765	\$8,333	\$12,761	\$5,678	-\$708	\$918	\$843	\$11,796	\$5,406
Commodities	\$2,237	\$4,836	\$3,074	\$2,841	\$5,701	\$611	\$2,357	\$10	\$6,802	\$24,865
Grants, Subsidies and Pensions to Other Governments	\$1,460,341	\$1,645,196	\$1,785,763	\$1,414,674	\$1,550,636	\$1,543,971	\$1,572,255	\$1,698,386	\$1,571,482	\$1,432,811
Grants, Subsidies and Pensions to Public and Private Organizations	\$322,424	\$195,643	\$450,049	\$480,261	\$337,517	\$365,981	\$62,349	\$230,294	\$0	-\$11,187
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$2,118	\$1,350	\$0
Contributions and Transfers to Other Funds	\$2,078	\$1,704	\$3,036	\$3,551	\$6,008	\$5,445	\$4,370	\$5,272	\$39,892	\$14,120
All Other - Subtotal	\$1,808,685	\$1,876,590	\$2,276,165	\$1,931,476	\$1,935,344	\$1,923,041	\$1,647,917	\$1,944,489	\$2,088,074	\$1,619,165
Total Expenditures	\$1,873,867	\$1,940,728	\$2,344,599	\$2,007,672	\$2,014,527	\$2,008,302	\$1,735,862	\$2,024,727	\$2,152,384	\$1,684,491

EDU - DEPARTMENT OF EDUCATION

0449 - Child Development Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$49,586	\$52,162	\$53,080	\$55,067	\$52,250	\$56,638	\$21,856	\$0	\$0	\$0
Retirement Costs	\$10,625	\$10,047	\$11,571	\$11,971	\$13,219	\$15,787	\$6,207	\$0	\$0	\$0
Health Insurance	\$7,813	\$8,330	\$9,411	\$7,293	\$9,687	\$9,909	\$5,095	\$0	\$0	\$0
Other Fringe Benefits	\$1,741	\$1,912	\$1,981	\$1,965	\$1,782	\$1,984	\$787	\$0	\$0	\$0
Personal Services - Subtotal	\$69,764	\$72,452	\$76,043	\$76,296	\$76,938	\$84,318	\$33,945	\$0	\$0	\$0
All Other										
Professional Services	\$17,581	\$165,040	\$236,608	\$201,001	\$265,536	\$422,831	\$453,972	\$488,955	\$580,923	-\$11,409
Travel Expenses	\$2,033	\$1,775	\$0	\$2,156	\$0	\$699	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$32,146	\$7,725	\$9,477	\$4,845	\$3,408	\$4,608	\$2,656	\$2,657	\$4,335	\$4,207
Commodities	\$9,311	\$2,950	\$3,507	\$2,953	\$3,465	\$3,469	\$6,134	\$811	\$103	\$0
Grants, Subsidies and Pensions to Other Governments	\$101	\$0	\$52	\$0	-\$6,344	\$0	\$0	\$11,732,713	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$13,560,445	\$13,716,500	\$13,904,267	\$16,522,850	\$18,173,308	\$17,214,933	\$14,112,193	\$3,079,934	\$15,744,691	\$15,996,682
Grants, Subsidies and Pensions to Individuals	-\$98	\$0	\$0	\$0	\$6,344	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$13,621,520	\$13,893,990	\$14,153,911	\$16,733,806	\$18,445,717	\$17,646,541	\$14,574,954	\$15,305,070	\$16,330,053	\$15,989,481
Total Expenditures	\$13,691,284	\$13,966,442	\$14,229,954	\$16,810,101	\$18,522,655	\$17,730,859	\$14,608,900	\$15,305,070	\$16,330,053	\$15,989,481

EDU - DEPARTMENT OF EDUCATION

0449 - Child Development Services

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$51,162	\$54,982	\$55,983	\$48,081	\$45,008	\$75,182	\$48,833	\$33,589	\$42,858	\$35,008
Retirement Costs	\$10,964	\$10,595	\$12,204	\$10,515	\$11,131	\$20,792	\$13,859	\$9,774	\$13,217	\$10,709
Health Insurance	\$10,023	\$11,180	\$12,633	\$9,497	\$9,647	\$14,113	\$9,847	\$7,445	\$8,319	\$7,931
Other Fringe Benefits	\$2,315	\$2,611	\$2,729	\$2,049	\$1,585	\$2,930	\$1,845	\$1,418	\$1,637	\$1,380
Personal Services - Subtotal	\$74,464	\$79,367	\$83,549	\$70,141	\$67,371	\$113,017	\$74,384	\$52,226	\$66,032	\$55,028
All Other										
Professional Services	\$0	\$65,850	\$75	\$36	\$0	\$0	\$84	\$601	\$1,076	\$992
Travel Expenses	\$0	\$0	\$101	\$1,307	\$2,647	\$0	\$1,271	\$776	\$147	\$0
Miscellaneous Operating Expenses	\$13,680	\$12,606	\$5,128	\$8,767	\$12,541	\$8,928	\$9,965	\$10,387	\$11,137	\$12,479
Commodities	\$835	\$857	\$894	\$1,349	\$23,637	\$2,097	\$14,714	\$10,604	\$19,604	\$18,813
Grants, Subsidies and Pensions to Other Governments	\$660,725	\$529,679	\$466,921	\$561,981	\$517,176	\$554,022	\$4,705,713	\$584,795	\$685,458	\$748,741
Grants, Subsidies and Pensions to Public and Private Organizations	\$3,554,418	\$3,537,505	\$4,522,156	\$4,210,493	\$3,916,217	\$4,045,000	\$3,993	\$3,982,063	\$3,468,856	\$3,942,503
Contributions and Transfers to Other Funds	\$2,358	\$2,754	\$2,704	\$2,653	\$4,723	\$6,720	\$5,079	\$4,535	\$7,244	\$4,956
All Other - Subtotal	\$4,232,016	\$4,149,252	\$4,997,978	\$4,786,586	\$4,476,941	\$4,616,768	\$4,740,820	\$4,593,762	\$4,193,523	\$4,728,484
Total Expenditures	\$4,306,480	\$4,228,619	\$5,081,527	\$4,856,727	\$4,544,312	\$4,729,785	\$4,815,204	\$4,645,988	\$4,259,554	\$4,783,511

EDU - DEPARTMENT OF EDUCATION

0704 - Jobs for Maine's Graduates

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$1,343,337	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$1,459,240	\$1,506,596	\$1,506,596	\$1,506,596	\$1,431,265	\$1,431,265	\$0	\$0	\$0
All Other - Subtotal	\$1,343,337	\$1,459,240	\$1,506,596	\$1,506,596	\$1,506,596	\$1,431,265	\$1,456,265	\$0	\$0	\$0
Total Expenditures	\$1,343,337	\$1,459,240	\$1,506,596	\$1,506,596	\$1,506,596	\$1,431,265	\$1,456,265	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0737 - Educational Restructuring and Improvements
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Other Governments	\$800,000	\$942,500	\$942,000	\$942,000	\$942,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$66,895	\$0	\$0	\$0
All Other - Subtotal	\$800,000	\$942,500	\$942,000	\$942,000	\$942,000	\$0	\$66,895	\$0	\$0	\$0
Total Expenditures	\$800,000	\$942,500	\$942,000	\$942,000	\$942,000	\$0	\$66,895	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0791 - Magnet Schools

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Individuals	\$1,482,933	\$1,564,147	\$1,588,442	\$1,620,211	\$1,620,442	\$1,620,442	\$1,620,442	\$0	\$0	\$0
All Other - Subtotal	\$1,482,933	\$1,564,147	\$1,588,442	\$1,620,211	\$1,620,442	\$1,620,442	\$1,620,442	\$0	\$0	\$0
Total Expenditures	\$1,482,933	\$1,564,147	\$1,588,442	\$1,620,211	\$1,620,442	\$1,620,442	\$1,620,442	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$502,611	\$517,812	\$528,489	\$417,843	\$427,521	\$453,258	\$441,498	\$462,914	\$469,804	\$0
Retirement Costs	\$102,261	\$96,668	\$113,554	\$95,125	\$112,308	\$129,098	\$128,720	\$142,218	\$151,583	\$0
Health Insurance	\$67,847	\$74,431	\$78,255	\$44,830	\$72,724	\$72,525	\$77,615	\$79,662	\$75,589	\$0
Other Fringe Benefits	\$16,106	\$17,601	\$17,335	\$13,356	\$13,321	\$14,909	\$14,871	\$17,357	\$15,889	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$0
Personal Services - Subtotal	\$688,826	\$706,511	\$737,634	\$571,154	\$625,873	\$669,791	\$662,704	\$702,151	\$712,999	\$0
All Other										
Professional Services	\$39,996	\$45,960	\$5,954	\$14,099	\$3,497	\$59,678	\$5,784	\$32,702	\$752	\$0
Travel Expenses	\$7,616	\$7,235	\$5,688	\$4,361	\$15,676	\$4,985	\$6,892	\$11,638	\$5,873	\$0
Miscellaneous Operating Expenses	\$73,209	\$93,441	\$89,850	\$114,497	\$107,746	\$45,320	\$110,962	\$75,225	\$28,034	\$0
Commodities	\$14,609	\$18,859	\$12,474	\$15,351	\$40,729	\$45,276	\$31,899	\$29,988	\$22,716	\$0
Grants, Subsidies and Pensions to Other Governments	\$100,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$15,000	\$0	\$100	\$100	\$100	-\$5	\$0	\$0	\$2,000,000	\$0
All Other - Subtotal	\$250,430	\$166,496	\$114,066	\$148,408	\$167,748	\$155,254	\$155,537	\$149,554	\$2,057,375	\$0
Total Expenditures	\$939,256	\$873,007	\$851,700	\$719,562	\$793,621	\$825,045	\$818,241	\$851,706	\$2,770,374	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$60,777	\$63,119	\$53,902	\$180,628	\$158,601	\$113,582	\$123,046	\$114,412	\$67,482	\$0
Retirement Costs	\$13,036	\$11,836	\$11,751	\$39,074	\$40,182	\$31,525	\$34,813	\$34,393	\$20,812	\$0
Health Insurance	\$10,366	\$5,889	\$7,907	\$21,139	\$31,855	\$21,152	\$26,250	\$24,238	\$14,915	\$0
Other Fringe Benefits	\$2,668	\$3,639	\$1,258	\$5,242	\$4,977	\$4,011	\$5,221	\$5,163	\$3,072	\$0
Unemployment Reimbursements	\$0	\$0	\$3,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$86,847	\$84,484	\$78,241	\$246,083	\$235,615	\$170,270	\$189,330	\$178,206	\$106,281	\$0
All Other										
Professional Services	\$49,815	\$32,514	\$72,994	\$39,398	\$788,941	\$553,974	\$284,783	\$47,665	\$86,784	\$0
Travel Expenses	\$7,406	\$7,541	\$10,544	\$21,144	\$10,404	\$5,252	\$9,231	\$4,541	\$11,088	\$0
Miscellaneous Operating Expenses	\$35,494	\$28,946	\$12,250	\$28,969	\$39,889	\$22,779	\$21,744	\$13,533	\$5,359	\$0
Commodities	\$11,514	\$5,501	\$7,161	\$13,417	\$15,958	\$12,826	\$9,861	\$6,442	\$4,705	\$0
Grants, Subsidies and Pensions to Other Governments	\$444,123	\$283,021	\$1,799,698	\$3,414,639	\$3,538,563	\$3,109,121	\$2,194,416	\$386,871	\$820,847	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$2,000	\$13,375	\$2,599	\$3,775	\$64,943	\$35,300	\$127,385	\$19,229	-\$9,960	\$0
Grants, Subsidies and Pensions to Individuals	\$550	\$750	\$845	\$9,840	\$51,680	\$52,700	\$27,450	\$6,406	-\$4,806	\$0
Contributions and Transfers to Other Funds	\$4,180	\$2,760	\$5,459	\$11,349	\$52,564	\$44,843	\$23,229	\$14,471	\$15,835	\$0
All Other - Subtotal	\$555,082	\$374,407	\$1,911,550	\$3,542,531	\$4,562,942	\$3,836,796	\$2,698,098	\$499,158	\$929,852	\$0
Total Expenditures	\$641,930	\$458,891	\$1,989,792	\$3,788,614	\$4,798,557	\$4,007,065	\$2,887,428	\$677,364	\$1,036,133	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$54,910	\$476,835	\$505,612	\$198,754	\$64,842	\$163,388	\$1,499,836	\$102,287	\$460,279	\$0
Travel Expenses	\$3,623	\$5,033	\$1,849	\$0	\$267	\$8,823	\$23,029	\$2,671	\$0	\$0
Miscellaneous Operating Expenses	\$11,791	\$19,015	\$15,476	\$18,897	\$2,271	\$16,940	-\$3,662	\$830	\$4,695	\$0
Commodities	\$66	\$2,255	\$39,312	\$17,576	\$4,745	\$5,504	\$25,996	\$12,000	\$392	\$0
Grants, Subsidies and Pensions to Other Governments	\$61,414	\$237,000	\$101,403	\$107,045	\$106,561	\$45,779	\$56,843	\$13,089	\$60,349	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$93,285	\$63,765	\$0	\$0	\$0	\$2,506	\$84,771	\$16,967	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$2,230	\$1,720	\$0	\$200	\$500	\$141,000	\$26,300	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,643	\$8,746	\$16,940	\$7,650	\$21,468	\$11,409	\$69,704	\$7,260	\$34,434	\$0
All Other - Subtotal	\$228,962	\$814,370	\$680,592	\$350,121	\$200,654	\$395,349	\$1,782,818	\$155,104	\$560,149	\$0
Total Expenditures	\$228,962	\$815,059	\$680,592	\$350,121	\$200,654	\$395,349	\$1,782,818	\$155,104	\$560,149	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$29,742	\$59,275	\$210,903	\$23,016	\$41,017	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$2,736	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$51,964	\$2,379,646	\$1,462,815	\$308,773	\$1,415,600	\$502,245	\$0	\$0	\$0	\$0
All Other - Subtotal	\$84,442	\$2,439,010	\$1,673,718	\$331,789	\$1,456,617	\$502,245	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$588,385	\$3,007,181	\$2,421,396	\$167,979	\$314,776	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$588,385	\$3,007,181	\$2,421,396	\$167,979	\$314,776	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$672,827	\$5,446,191	\$4,095,114	\$499,767	\$1,771,394	\$502,245	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$741,935	\$860,361	\$885,089	\$707,683	\$684,136	\$566,663	\$586,220	\$579,956	\$693,018	\$0
Retirement Costs	\$167,175	\$174,627	\$201,861	\$163,495	\$183,306	\$163,315	\$173,254	\$176,103	\$223,595	\$0
Health Insurance	\$117,016	\$150,613	\$169,229	\$105,184	\$146,627	\$114,906	\$110,751	\$106,160	\$126,796	\$0
Other Fringe Benefits	\$27,476	\$32,932	\$34,847	\$26,386	\$24,343	\$21,125	\$21,883	\$23,480	\$28,848	\$0
Unemployment Reimbursements	\$0	\$0	\$5,221	\$532	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,053,602	\$1,218,534	\$1,296,246	\$1,003,280	\$1,038,411	\$866,009	\$892,108	\$885,700	\$1,072,256	\$0
All Other										
Professional Services	\$69,280	\$83,981	\$71,754	\$91,142	\$7,750	\$58,668	\$57,488	\$185,465	\$235,559	\$0
Travel Expenses	\$16,659	\$12,250	\$9,585	\$15,032	\$15,523	\$8,974	\$8,282	\$8,519	\$9,511	\$0
Miscellaneous Operating Expenses	\$281,882	\$262,925	\$246,755	\$246,502	\$184,936	\$219,328	\$217,939	\$251,275	\$61,420	\$0
Commodities	\$103,247	\$83,494	\$135,429	\$103,509	\$120,609	\$63,486	\$79,396	\$56,100	\$65,495	\$0
Grants, Subsidies and Pensions to Other Governments	\$1,061,299	\$1,088,673	\$1,075,042	\$993,603	\$1,101,372	\$1,021,025	\$1,048,292	\$1,046,499	\$986,284	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$25,100	\$100	\$21,955	\$39,851	\$7,582	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$63,947	\$90,338	\$82,287	\$77,485	\$98,893	\$61,661	\$112,767	\$0	\$64,495	\$0
All Other - Subtotal	\$1,596,314	\$1,621,661	\$1,645,952	\$1,527,373	\$1,551,037	\$1,472,993	\$1,531,746	\$1,547,857	\$1,422,765	\$0
Total Expenditures	\$2,649,916	\$2,840,195	\$2,942,198	\$2,530,653	\$2,589,448	\$2,339,002	\$2,423,854	\$2,433,556	\$2,495,020	\$0

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$272,247	\$305,384	\$307,743	\$258,361	\$314,892	\$272,697	\$291,192	\$325,800	\$376,659	\$0
Retirement Costs	\$57,787	\$58,762	\$66,602	\$55,445	\$82,011	\$76,810	\$85,779	\$96,727	\$122,379	\$0
Health Insurance	\$46,024	\$50,515	\$58,471	\$39,241	\$55,267	\$48,068	\$51,274	\$55,420	\$62,432	\$0
Other Fringe Benefits	\$10,387	\$11,289	\$12,071	\$8,679	\$9,754	\$9,857	\$11,020	\$13,120	\$14,454	\$0
Personal Services - Subtotal	\$386,444	\$425,950	\$444,888	\$361,727	\$461,924	\$407,432	\$439,265	\$491,067	\$575,924	\$0
All Other										
Professional Services	\$77,178	\$661,763	\$689,408	\$665,033	\$533,850	\$166,979	\$182,620	\$174,050	\$208,235	\$0
Travel Expenses	\$18,553	\$13,319	\$9,819	\$11,401	\$4,953	\$9,383	\$8,120	\$8,203	\$3,080	\$0
Miscellaneous Operating Expenses	\$17,709	\$77,443	\$81,769	\$19,174	\$10,418	\$20,533	\$14,798	\$6,271	\$41,084	\$0
Commodities	\$236,542	\$129,285	\$99,289	\$52,456	\$15,876	\$120,944	\$187,288	\$57,018	\$82,591	\$0
Grants, Subsidies and Pensions to Other Governments	\$20,751,329	\$23,456,766	\$23,763,186	\$24,771,866	\$24,984,253	\$26,879,919	\$28,649,357	\$30,975,159	\$35,036,140	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$514,959	\$589,912	\$1,145,789	\$5,118,621	\$1,874,863	\$2,263,573	\$1,952,970	\$1,443,845	\$772,375	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$8,500	\$41,600	\$19,325	\$1,850	\$0	\$0	\$1,380	\$0	\$0
Contributions and Transfers to Other Funds	\$17,193	\$22,702	\$38,770	\$37,247	\$42,472	\$42,507	\$37,685	\$41,641	\$65,960	\$0
All Other - Subtotal	\$21,633,464	\$24,959,690	\$25,869,630	\$30,695,122	\$27,468,535	\$29,503,838	\$31,032,837	\$32,707,568	\$36,209,465	\$0
Capital Expenditures										
Capital Expenditures	\$15,967	\$0	\$0	\$0	\$0	\$0	\$15,813	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$15,967	\$0	\$0	\$0	\$0	\$0	\$15,813	\$0	\$0	\$0
Total Expenditures	\$22,035,875	\$25,385,640	\$26,314,518	\$31,056,849	\$27,930,459	\$29,911,270	\$31,487,915	\$33,198,635	\$36,785,389	\$0

EDU - DEPARTMENT OF EDUCATION
0837 - Support Systems
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$142,132	\$151,672	\$181,521	\$193,687	\$98,673	\$164,208	\$261,054	\$208,679	\$163,919	\$0
Retirement Costs	\$30,060	\$29,272	\$39,568	\$42,118	\$24,964	\$44,835	\$73,534	\$61,954	\$54,249	\$0
Health Insurance	\$14,104	\$17,584	\$24,817	\$22,473	\$16,301	\$22,100	\$34,439	\$28,671	\$29,629	\$0
Other Fringe Benefits	\$3,892	\$4,440	\$6,419	\$5,886	\$3,585	\$5,094	\$8,496	\$7,379	\$6,711	\$0
Personal Services - Subtotal	\$190,189	\$202,967	\$252,325	\$264,163	\$143,522	\$236,236	\$377,523	\$306,683	\$254,508	\$0
All Other										
Professional Services	\$168,031	\$245,986	\$262,857	\$199,366	\$365,664	\$266,837	\$321,447	\$313,106	\$239,685	\$0
Travel Expenses	\$5,305	\$5,297	\$7,829	\$3,116	\$8,334	\$9,066	\$11,550	\$6,717	\$4,978	\$0
Miscellaneous Operating Expenses	\$67,712	\$148,169	\$124,529	\$293,485	\$550,418	\$120,734	\$130,049	\$60,801	\$32,706	\$0
Commodities	\$14,839	\$18,193	\$20,659	\$13,667	\$22,376	\$17,088	\$23,383	\$12,087	\$6,694	\$0
Grants, Subsidies and Pensions to Other Governments	\$17,625	\$0	\$0	\$0	\$394,801	\$234,115	\$100,134	\$407,201	\$217,846	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$8,047	\$8,100	\$100	\$0	-\$2,356	\$0
Grants, Subsidies and Pensions to Individuals	\$4,425	\$9,049	\$23,785	\$23,725	\$28,811	\$8,416	\$10,821	\$34,759	\$615	\$0
Contributions and Transfers to Other Funds	\$8,936	\$9,700	\$18,213	\$16,858	\$35,125	\$38,093	\$38,518	\$42,521	\$39,811	\$0
All Other - Subtotal	\$286,873	\$436,394	\$457,873	\$550,217	\$1,413,577	\$702,448	\$636,003	\$877,192	\$539,977	\$0
Total Expenditures	\$477,063	\$639,362	\$710,198	\$814,380	\$1,557,100	\$938,684	\$1,013,527	\$1,183,875	\$794,486	\$0

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$101,000	\$0	\$93,890	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$101,000	\$0	\$93,890	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$101,000	\$0	\$93,890	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0838 - Management Information Systems
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$480,091	\$517,873	\$527,793	\$548,008	\$523,730	\$726,878	\$470,657	\$400,906	\$494,528	\$0
Retirement Costs	\$104,705	\$101,589	\$116,822	\$121,318	\$135,470	\$202,925	\$136,195	\$124,592	\$160,940	\$0
Health Insurance	\$64,941	\$78,242	\$88,003	\$82,197	\$107,062	\$148,612	\$98,071	\$76,924	\$96,518	\$0
Other Fringe Benefits	\$15,260	\$18,266	\$18,593	\$17,833	\$15,185	\$23,926	\$16,344	\$15,571	\$18,777	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$6,644	\$1,208	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$664,996	\$715,970	\$751,210	\$769,356	\$788,091	\$1,103,548	\$721,267	\$617,992	\$770,764	\$0
All Other										
Professional Services	\$243,634	\$246,222	\$376,391	\$277,918	\$374,735	\$457,494	\$457,876	\$792,089	\$999,966	\$0
Travel Expenses	\$13,134	\$6,100	\$967	\$3,265	\$4,301	\$3,539	\$6,073	\$2,465	\$2,697	\$0
Miscellaneous Operating Expenses	\$56,436	\$54,206	\$33,185	\$31,815	\$25,089	\$31,774	\$37,036	\$20,071	\$24,336	\$0
Commodities	\$199,648	\$680,306	\$892,248	\$1,041,910	\$699,612	\$787,278	\$923,731	\$1,155,950	\$577,822	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,019	\$652,616	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$100	\$100	\$100	-\$5	\$0	\$0	\$0	\$0
All Other - Subtotal	\$512,853	\$986,834	\$1,302,892	\$1,355,008	\$1,103,837	\$1,280,080	\$1,424,717	\$2,145,594	\$2,257,437	\$0
Capital Expenditures										
Capital Expenditures	\$36,103	\$33,377	\$9,931	\$15,757	\$17,598	\$16,165	\$22,898	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$36,103	\$33,377	\$9,931	\$15,757	\$17,598	\$16,165	\$22,898	\$0	\$0	\$0
Total Expenditures	\$1,213,952	\$1,736,180	\$2,064,033	\$2,140,121	\$1,909,525	\$2,399,793	\$2,168,882	\$2,763,586	\$3,028,202	\$0

EDU - DEPARTMENT OF EDUCATION
0838 - Management Information Systems
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$88,199	\$207,137	\$262,504	\$183,440	\$195,885	\$134,838	\$116,018	\$117,547	\$60,629	\$0
Retirement Costs	\$18,925	\$39,598	\$57,319	\$39,631	\$49,227	\$37,626	\$32,926	\$34,519	\$18,698	\$0
Health Insurance	\$3,383	\$28,763	\$40,164	\$27,037	\$38,501	\$22,679	\$19,135	\$19,895	\$13,008	\$0
Other Fringe Benefits	\$2,916	\$6,387	\$9,245	\$6,354	\$6,083	\$4,156	\$3,321	\$3,858	\$1,528	\$0
Personal Services - Subtotal	\$113,423	\$281,885	\$369,233	\$256,462	\$289,696	\$199,299	\$171,399	\$175,819	\$93,863	\$0
All Other										
Professional Services	\$9	\$825	\$1,321	\$549	\$352,400	\$29,547	\$2,022	\$51,422	\$323,398	\$0
Travel Expenses	\$1,411	\$10,949	\$11,175	\$8,583	\$9,104	\$11,598	\$5,221	\$5,687	\$1,905	\$0
Miscellaneous Operating Expenses	\$2,134	\$11,432	\$4,749	\$2,452	\$2,216	\$448,352	\$433,577	\$391,171	\$11,065	\$0
Commodities	\$6,334	\$32,506	\$13,649	\$1,790	\$481	\$161	\$21,729	\$29,514	\$5,998	\$0
Grants, Subsidies and Pensions to Other Governments	\$8,098,573	\$9,251,310	\$2,314,892	\$3,277,455	\$3,377,405	\$2,950,441	\$2,382,110	\$1,889,351	\$1,893,227	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$19,551	\$3,398	\$6,416	\$3,257	\$2,359	\$1,156	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,879	\$6,694	\$12,055	\$8,775	\$32,760	\$14,580	\$9,405	\$8,868	\$32,246	\$0
All Other - Subtotal	\$8,111,340	\$9,333,267	\$2,361,241	\$3,306,020	\$3,777,621	\$3,457,038	\$2,855,219	\$2,376,013	\$2,267,838	\$0
Total Expenditures	\$8,224,763	\$9,615,152	\$2,730,474	\$3,562,483	\$4,067,318	\$3,656,336	\$3,026,618	\$2,551,832	\$2,361,701	\$0

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$481,420	\$479,213	\$493,439	\$520,165	\$526,064	\$556,163	\$557,484	\$496,570	\$723,343	\$0
Retirement Costs	\$104,638	\$92,229	\$105,582	\$108,456	\$128,519	\$151,352	\$153,401	\$140,784	\$218,018	\$0
Health Insurance	\$56,089	\$66,058	\$76,523	\$49,497	\$83,904	\$85,030	\$79,846	\$70,699	\$117,913	\$0
Other Fringe Benefits	\$16,955	\$19,426	\$20,352	\$19,627	\$18,870	\$20,953	\$21,894	\$20,980	\$29,914	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,979	\$0	\$0
Personal Services - Subtotal	\$659,102	\$656,926	\$695,896	\$697,744	\$757,357	\$813,497	\$812,625	\$732,012	\$1,089,189	\$0
All Other										
Professional Services	\$3,391,954	\$4,320,328	\$4,165,568	\$4,430,287	\$4,417,404	\$4,245,452	\$3,723,120	\$4,723,216	\$4,043,807	\$0
Travel Expenses	\$15,791	\$15,440	\$13,740	\$21,580	\$21,559	\$20,587	\$31,908	\$11,553	\$17,727	\$0
Miscellaneous Operating Expenses	\$178,949	\$131,250	\$139,244	\$106,719	\$105,844	\$90,683	\$100,101	\$50,700	\$58,642	\$0
Commodities	\$38,243	\$41,920	\$53,808	\$199,743	\$45,132	\$36,027	\$52,008	\$25,429	\$24,894	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$50,000	\$0	\$0	\$2,000	\$0	\$300,000	\$0	\$10,000	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$30,000	\$6,100	\$244,154	\$353,445	\$402,045	\$514,787	\$628,363	\$150,314	\$0
Grants, Subsidies and Pensions to Individuals	\$270	\$0	\$300	\$5,500	\$6,775	\$2,025	\$2,000	\$19,600	\$0	\$0
All Other - Subtotal	\$3,625,207	\$4,588,939	\$4,378,759	\$5,007,984	\$4,952,160	\$4,796,820	\$4,723,924	\$5,458,861	\$4,305,385	\$0
Total Expenditures	\$4,284,309	\$5,245,865	\$5,074,656	\$5,705,728	\$5,709,517	\$5,610,317	\$5,536,549	\$6,190,873	\$5,394,573	\$0

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$1,720,105	\$1,803,567	\$1,857,617	\$1,972,660	\$1,961,669	\$2,035,416	\$2,023,416	\$2,113,709	\$2,271,779	\$0
Retirement Costs	\$367,775	\$346,673	\$404,713	\$428,612	\$492,081	\$563,878	\$578,198	\$622,120	\$705,650	\$0
Health Insurance	\$256,795	\$282,267	\$324,144	\$281,069	\$376,736	\$377,584	\$381,296	\$411,681	\$441,613	\$0
Other Fringe Benefits	\$61,776	\$70,015	\$73,332	\$73,367	\$66,728	\$73,447	\$76,759	\$83,937	\$91,634	\$0
Personal Services - Subtotal	\$2,406,451	\$2,502,521	\$2,659,807	\$2,755,708	\$2,897,214	\$3,050,325	\$3,059,669	\$3,231,448	\$3,510,677	\$0
All Other										
Professional Services	\$2,324,064	\$3,578,742	\$2,352,977	\$2,559,788	\$2,867,033	\$1,722,586	\$1,529,194	\$2,041,029	\$2,522,330	\$0
Travel Expenses	\$127,273	\$108,780	\$109,060	\$141,391	\$133,758	\$153,023	\$150,059	\$140,032	\$142,807	-\$288
Miscellaneous Operating Expenses	\$498,615	\$673,127	\$584,056	\$482,318	\$525,083	\$458,545	\$414,437	\$372,129	\$333,316	-\$186
Commodities	\$271,466	\$294,560	\$231,909	\$264,037	\$201,244	\$187,512	\$190,356	\$148,987	\$138,767	\$0
Grants, Subsidies and Pensions to Other Governments	\$63,444,480	\$67,061,806	\$78,323,126	\$93,226,247	\$95,462,886	\$105,693,207	\$104,548,353	\$98,245,218	\$103,634,577	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$6,909,084	\$7,202,151	\$7,746,528	\$7,696,927	\$10,885,482	\$8,117,299	\$9,379,351	\$7,738,037	\$10,138,897	\$0
Grants, Subsidies and Pensions to Individuals	\$34,370	\$39,139	\$25,087	\$39,332	\$40,169	\$42,273	\$23,641	\$12,893	\$3,019	\$0
Contributions and Transfers to Other Funds	\$131,375	\$124,254	\$178,524	\$201,725	\$329,382	\$326,448	\$241,173	\$357,001	\$492,787	-\$32
All Other - Subtotal	\$73,740,726	\$79,082,560	\$89,551,267	\$104,611,764	\$110,445,038	\$116,700,894	\$116,476,565	\$109,055,326	\$117,406,500	-\$506
Capital Expenditures										
Capital Expenditures	\$3,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$3,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$76,151,166	\$81,585,081	\$92,211,074	\$107,367,471	\$113,342,252	\$119,751,218	\$119,536,233	\$112,286,774	\$120,917,177	-\$506

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$40,898	\$106,368	\$73,920	\$48,577	\$38,841	\$42,543	\$43,987	\$54,992	\$38,557	\$0
Retirement Costs	\$8,789	\$20,527	\$16,131	\$10,538	\$10,178	\$11,860	\$12,483	\$13,033	\$17,657	\$0
Health Insurance	\$5,443	\$14,521	\$13,544	\$5,693	\$8,110	\$8,226	\$8,349	\$8,679	\$8,691	\$0
Other Fringe Benefits	\$1,505	\$4,297	\$2,995	\$1,822	\$1,424	\$1,577	\$1,626	\$1,838	\$2,055	\$0
Personal Services - Subtotal	\$56,635	\$145,713	\$106,589	\$66,631	\$58,553	\$64,205	\$66,445	\$78,542	\$66,959	\$0
All Other										
Professional Services	\$5	\$1,474	\$1,373	\$0	\$0	\$0	\$0	\$52,795	\$44,605	\$0
Travel Expenses	\$1,069	\$1,668	\$528	\$0	\$0	\$0	\$0	-\$499	\$3,892	\$0
Miscellaneous Operating Expenses	\$3,416	\$6,157	\$10,105	-\$20	\$7	\$401	\$3	\$9,560	\$8,806	\$0
Commodities	\$1,633	\$5,500	\$4,905	\$20	\$861	\$2,097	\$1,240	\$4,122	\$447	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$25,000	\$30,000	\$25,000	\$0	\$95,687	\$53,265	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$22,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$24,000	\$107,000	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$235,200	-\$1,000	\$0
Contributions and Transfers to Other Funds	\$1,465	\$2,786	\$3,721	\$2,167	\$2,977	\$3,909	\$3,053	\$8,908	\$9,184	\$0
All Other - Subtotal	\$29,587	\$32,686	\$20,632	\$27,166	\$33,845	\$31,407	\$4,297	\$429,774	\$226,199	\$0
Capital Expenditures										
Capital Expenditures	\$2,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$2,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$88,942	\$178,398	\$127,222	\$93,797	\$92,398	\$95,613	\$70,741	\$508,316	\$293,158	\$0

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

015 - Federal Block Grant Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$84,027	\$95,249	\$98,242	\$106,725	\$91,999	\$104,807	\$92,774	\$105,316	\$112,796	\$0
Retirement Costs	\$17,907	\$18,349	\$21,417	\$23,182	\$23,178	\$29,217	\$26,329	\$30,915	\$34,786	\$0
Health Insurance	\$10,185	\$9,571	\$11,273	\$9,832	\$12,531	\$14,113	\$11,339	\$21,541	\$29,718	\$0
Other Fringe Benefits	\$2,389	\$2,943	\$3,121	\$3,103	\$3,071	\$3,889	\$2,675	\$3,553	\$4,359	\$0
Personal Services - Subtotal	\$114,509	\$126,112	\$134,054	\$142,842	\$130,779	\$152,025	\$133,117	\$161,325	\$181,660	\$0
All Other										
Professional Services	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904	\$0
Miscellaneous Operating Expenses	\$120	\$108	\$107	\$113	\$106	\$104	\$3	\$88	\$2,109	\$0
Commodities	\$39	\$1,360	\$166	\$145	\$251	\$0	\$0	\$1,889	\$866	\$0
Grants, Subsidies and Pensions to Other Governments	\$35,000	\$18,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,677	\$2,215	\$4,047	\$4,654	\$6,570	\$8,916	\$6,005	\$9,675	\$13,716	\$0
All Other - Subtotal	\$37,836	\$21,708	\$30,321	\$4,912	\$6,927	\$9,020	\$6,008	\$11,652	\$17,611	\$0
Total Expenditures	\$152,345	\$147,820	\$164,374	\$147,754	\$137,706	\$161,045	\$139,125	\$172,977	\$199,270	\$0

EDU - DEPARTMENT OF EDUCATION

0840 - Regional Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$502,702	\$539,162	\$546,293	\$529,280	\$520,076	\$453,186	\$421,105	\$566,565	\$508,533	\$0
Retirement Costs	\$100,484	\$96,318	\$118,730	\$114,654	\$131,292	\$125,511	\$118,395	\$167,050	\$160,181	\$0
Health Insurance	\$50,923	\$59,108	\$66,244	\$49,439	\$73,819	\$62,608	\$62,664	\$91,856	\$88,770	\$0
Other Fringe Benefits	\$15,313	\$17,640	\$18,492	\$16,636	\$15,388	\$13,769	\$13,708	\$20,870	\$18,590	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	\$0
Personal Services - Subtotal	\$669,423	\$712,229	\$749,759	\$710,009	\$740,575	\$655,073	\$615,872	\$846,341	\$781,789	\$0
All Other										
Professional Services	\$8,454	\$5,797	\$13,199	\$293,700	\$28,990	\$320,962	\$112,259	\$87,474	\$154,867	\$0
Travel Expenses	\$30,099	\$30,299	\$18,813	\$17,727	\$15,884	\$13,010	\$23,098	\$25,829	\$18,491	\$0
Miscellaneous Operating Expenses	\$51,363	\$66,976	\$61,293	\$43,497	\$40,482	\$77,320	\$47,775	\$118,850	\$69,099	\$0
Commodities	\$45,100	\$30,119	\$31,330	\$17,862	\$35,723	\$31,386	\$47,021	\$58,355	\$23,768	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$4,360	\$12,600	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$300,000	\$300,000	\$288,100	\$100	\$100	-\$5	\$0	\$16,025	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$300	\$12	\$1,600	\$0	\$1,120	\$425	\$25	\$973	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$435,316	\$433,202	\$414,336	\$372,886	\$122,299	\$443,259	\$230,177	\$311,866	\$278,825	\$0
Total Expenditures	\$1,104,739	\$1,145,431	\$1,164,094	\$1,082,895	\$862,874	\$1,098,332	\$846,049	\$1,158,207	\$1,060,614	\$0

EDU - DEPARTMENT OF EDUCATION

0840 - Regional Services

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$540	\$54,732	\$50,956	\$53,587	\$117,286	\$107,241	\$199,143	\$0
Retirement Costs	\$0	\$0	\$133	\$11,942	\$12,892	\$14,909	\$31,587	\$31,318	\$56,556	\$0
Health Insurance	\$0	\$0	\$0	\$4,916	\$6,899	\$7,056	\$15,140	\$16,703	\$28,955	\$0
Other Fringe Benefits	\$0	\$0	\$42	\$2,130	\$1,795	\$2,086	\$4,331	\$4,569	\$7,506	\$0
Personal Services - Subtotal	\$0	\$0	\$714	\$73,721	\$72,542	\$77,639	\$168,343	\$159,831	\$292,160	\$0
All Other										
Professional Services	\$599,632	\$436,315	\$1,975,347	\$1,197,747	\$4,868,939	\$3,072,794	\$5,179,111	\$4,926,731	\$5,928,020	\$0
Travel Expenses	\$11,456	\$7,556	\$17,208	\$31,449	\$27,506	\$33,182	\$66,886	\$59,882	\$50,136	\$0
Miscellaneous Operating Expenses	\$13,591	\$20,842	\$96,206	\$134,255	\$178,084	\$180,995	\$206,437	\$72,550	\$61,743	\$0
Commodities	\$10,829	\$5,256	\$161,450	\$85,565	\$524,775	\$226,458	\$71,773	\$56,154	\$63,885	\$0
Grants, Subsidies and Pensions to Other Governments	\$1,478,535	\$1,786,322	\$11,579,458	\$13,006,735	\$12,536,737	\$13,147,127	\$13,479,853	\$13,130,129	\$12,938,323	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$18,571	\$15,231	\$96,626	\$132,084	\$331,881	\$734,612	\$1,500,651	\$1,988,451	\$2,138,312	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$175	\$63,883	\$40,080	\$47,503	\$33,475	\$7,100	\$0	\$0
Contributions and Transfers to Other Funds	\$14,837	\$8,158	\$67,819	\$49,519	\$281,604	\$205,478	\$261,764	\$320,214	\$472,723	\$0
All Other - Subtotal	\$2,147,451	\$2,279,679	\$13,994,289	\$14,701,237	\$18,789,608	\$17,648,149	\$20,799,950	\$20,561,213	\$21,653,142	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$189,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$189,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,147,451	\$2,279,679	\$14,184,091	\$14,774,957	\$18,862,150	\$17,725,788	\$20,968,293	\$20,721,044	\$21,945,303	\$0

**EDU - DEPARTMENT OF EDUCATION
0854 - Retired Teachers' Health Insurance
010 - General Fund**

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$4,150,849	\$6,758,837	\$9,353,121	\$9,999,258	\$13,194,427	\$11,250,312	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421
All Other - Subtotal	\$4,150,849	\$6,758,837	\$9,353,121	\$9,999,258	\$13,194,427	\$11,250,442	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421
Total Expenditures	\$4,150,849	\$6,758,837	\$9,353,121	\$9,999,258	\$13,194,427	\$11,250,442	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421

EDU - DEPARTMENT OF EDUCATION

0859 - Professional Development

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Other Governments	\$1,994,999	\$1,978,395	\$1,943,352	\$1,923,808	\$1,807,478	\$1,749,479	\$1,641,813	-\$2,203	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$3,950	\$0	\$147,510	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,994,999	\$1,978,395	\$1,947,302	\$1,923,808	\$1,954,988	\$1,749,479	\$1,641,813	-\$2,203	\$0	\$0
Total Expenditures	\$1,994,999	\$1,978,395	\$1,947,302	\$1,923,808	\$1,954,988	\$1,749,479	\$1,641,813	-\$2,203	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0896 - John H. Reed-Kenneth M. Curtis Peace Fellowship
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$60,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$2,000	\$0	\$60,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,000	\$0	\$60,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0898 - School Breakfast Program
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Other Governments	-\$139,231	\$22,800	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
All Other - Subtotal	-\$139,231	\$22,800	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
Total Expenditures	-\$139,231	\$22,800	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0949 - FHM - School Nurse Consultant
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$52,397	\$57,089	\$54,974	\$55,904	\$56,710	\$58,015	\$59,797	\$59,021
Retirement Costs	\$0	\$0	\$11,449	\$12,401	\$13,909	\$15,761	\$15,782	\$17,034	\$18,441	\$18,055
Health Insurance	\$0	\$0	\$5,637	\$5,103	\$6,899	\$7,056	\$9,278	\$12,450	\$13,008	\$13,462
Other Fringe Benefits	\$0	\$0	\$2,006	\$2,030	\$1,864	\$2,029	\$1,829	\$2,286	\$2,325	\$2,334
Personal Services - Subtotal	\$0	\$0	\$71,489	\$76,623	\$77,646	\$80,750	\$83,600	\$89,786	\$93,572	\$92,871
All Other										
Professional Services	\$0	\$0	\$2,489	\$1,037	\$0	\$117	\$25	\$30	\$0	\$0
Travel Expenses	\$0	\$0	\$1,127	\$155	\$145	\$553	\$0	\$1,658	\$0	\$189
Miscellaneous Operating Expenses	\$0	\$0	\$1,266	\$594	\$1,826	\$2,304	\$438	\$1,361	\$158	\$81
Commodities	\$0	\$0	\$1,286	\$720	\$1,070	\$975	\$703	\$219	\$0	\$895
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$2,340	\$2,573	\$3,605	\$3,726	\$4,841	\$5,736	\$6,929	\$5,338
All Other - Subtotal	\$0	\$0	\$8,508	\$5,080	\$6,645	\$7,876	\$6,006	\$9,003	\$7,087	\$6,503
Total Expenditures	\$0	\$0	\$79,997	\$81,703	\$84,291	\$88,626	\$89,606	\$98,789	\$100,659	\$99,373

EDU - DEPARTMENT OF EDUCATION
Z005 - Fund for the Efficient Delivery of Educational Services
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000	\$3,981	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000	\$3,981	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z014 - Criminal History Record Check Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$62,557	\$67,333	\$62,792	\$71,178	\$64,053
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$31,079	\$32,252	\$29,813	\$34,808	\$31,120
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$93,636	\$99,585	\$92,604	\$105,986	\$95,174
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$228,118	\$229,458	\$193,548	\$205,383	\$184,478
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$13,269	\$30,421	\$16,345	\$15,667	\$14,855
Commodities	\$0	\$0	\$0	\$0	\$0	\$11,615	\$20,648	\$296	\$285	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$110	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$16,084	\$21,032	\$18,664	\$24,196	\$16,718
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$269,086	\$301,560	\$228,853	\$245,421	\$216,050
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$362,721	\$401,145	\$321,457	\$351,407	\$311,224

EDU - DEPARTMENT OF EDUCATION
Z023 - After-school Program Fund
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$22,817	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$22,817	\$0
Total Expenditures	\$0	\$25,000	\$22,817	\$0						

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,219	\$285,168	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,959	\$92,484	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,623	\$61,576	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963	\$10,905	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,764	\$450,134	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,046,692	\$5,817,510	\$10,251,547
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165	\$9,905	\$6,062
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,002,624	\$6,945,600	\$14,553,362
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,704	\$659,311	\$701,695
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,302	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,348
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,028	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,075,184	\$13,483,655	\$25,543,014
Total Expenditures	\$0	\$13,360,948	\$13,933,788	\$25,543,014						

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,025	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,343	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,677	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,663	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,708	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,804	\$5,215	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,596	\$1,573
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502	\$10,899	\$333
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836	\$29	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,791,828	\$1,305,147	\$1,250,530
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630	\$1,253	\$3,115
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,403	\$5,947	\$19
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,003,002	\$1,333,086	\$1,255,570
Total Expenditures	\$0	\$2,003,002	\$1,392,794	\$1,255,570						

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491,402	\$603,771	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,246	\$151,177	\$7,480,495
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,250	\$50,001
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,421	\$7,603	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,068	\$1,012,800	\$7,530,496
Total Expenditures	\$0	\$655,068	\$1,012,800	\$7,530,496						

EDU - DEPARTMENT OF EDUCATION
Z032 - Professional Development and Education Fund
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008	\$5,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008	\$5,000
Total Expenditures	\$0	\$1,008	\$5,000							

EDU - DEPARTMENT OF EDUCATION
Z033 - Retired Teachers Group Life Insurance
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137
Total Expenditures	\$0	\$2,404,632	\$2,518,852	\$2,417,137						

EDU - DEPARTMENT OF EDUCATION
Z051 - Regional Support Services
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,690	\$218,714	\$594,788
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$887
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,690	\$218,714	\$628,463
Total Expenditures	\$0	\$364,690	\$218,714	\$628,463						

EDU - DEPARTMENT OF EDUCATION
Z068 - FHM - School Breakfast Program
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,270	\$168,610
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,587	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,857	\$168,610
Total Expenditures	\$0	\$224,857	\$168,610							

