

LAW - LAW AND LEGISLATIVE REFERENCE LIBRARY**0636 - Law and Legislative Reference Library****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$724,934	\$762,190	\$745,714	\$746,253	\$690,873	\$683,588	\$723,728	\$647,392	\$705,915	\$726,251
Retirement Costs	\$155,346	\$146,711	\$162,616	\$161,490	\$173,030	\$189,692	\$203,698	\$188,375	\$217,704	\$223,306
Health Insurance	\$71,848	\$79,068	\$89,369	\$75,287	\$110,291	\$97,790	\$104,434	\$98,355	\$108,653	\$128,677
Other Fringe Benefits	\$10,499	\$11,062	\$11,367	\$11,761	\$11,326	\$11,499	\$12,228	\$12,786	\$15,080	\$16,566
Personal Services - Subtotal	\$962,627	\$999,030	\$1,009,065	\$994,791	\$985,519	\$982,568	\$1,044,089	\$946,908	\$1,047,351	\$1,094,800
All Other										
Professional Services	\$0	\$0	\$980	\$500	\$1,500	\$60	\$2,270	\$4,610	\$2,573	\$0
Travel Expenses	\$2,304	\$1,747	\$487	\$227	\$186	\$288	\$473	\$1,302	\$2,427	\$1,708
Miscellaneous Operating Expenses	\$282,614	\$309,233	\$315,321	\$305,564	\$319,537	\$274,507	\$309,330	\$326,824	\$333,924	\$335,871
Commodities	\$33,373	\$27,603	\$17,799	\$19,426	\$31,963	\$60,912	\$22,758	\$40,199	\$40,436	\$52,440
All Other - Subtotal	\$318,291	\$338,582	\$334,587	\$325,717	\$353,186	\$335,767	\$334,831	\$372,935	\$379,360	\$390,019
Capital Expenditures										
Capital Expenditures	\$0	\$3,759	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$3,759	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0	\$0
Total Expenditures	\$1,280,918	\$1,341,372	\$1,343,652	\$1,320,508	\$1,338,705	\$1,318,336	\$1,384,670	\$1,319,843	\$1,426,711	\$1,484,819