

LIB - MAINE STATE LIBRARY
0185 - Statewide Library Information System
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000
Commodities	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$195,000	\$200,000	\$200,000	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000
Total Expenditures	\$0	\$195,000	\$200,000	\$200,000	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000

LIB - MAINE STATE LIBRARY

0215 - Administration - Library

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$182,629	\$194,563	\$208,132	\$205,499	\$163,816	\$176,095	\$177,666	\$174,655	\$54,466	\$58,904
Retirement Costs	\$44,733	\$43,393	\$51,629	\$50,862	\$37,924	\$46,044	\$47,389	\$49,341	\$14,083	\$14,632
Health Insurance	\$19,502	\$21,958	\$25,589	\$22,231	\$20,655	\$19,659	\$14,323	\$13,685	\$0	\$0
Other Fringe Benefits	\$3,460	\$4,577	\$3,016	\$2,712	\$2,836	\$3,325	\$3,207	\$3,330	\$893	\$993
Personal Services - Subtotal	\$250,324	\$264,490	\$288,367	\$281,304	\$225,231	\$245,122	\$242,585	\$241,011	\$69,442	\$74,529
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,854	\$79,067	\$35,126
Travel Expenses	\$0	\$25	\$0	\$706	\$678	\$0	\$0	\$0	\$126	\$0
Miscellaneous Operating Expenses	\$12,707	\$0	\$0	\$2,159	\$1,913	\$397	\$442	\$5,708	\$6,022	\$263
Commodities	\$76,636	\$94,584	\$84,609	\$82,131	\$80,588	\$53,395	\$41,168	\$34,668	\$92,245	\$55,954
Grants, Subsidies and Pensions to Public and Private Organizations	\$799,590	\$63,489	\$252,375	\$87,112	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$888,933	\$158,099	\$336,984	\$172,108	\$83,179	\$53,792	\$41,611	\$58,230	\$177,461	\$91,344
Total Expenditures	\$1,139,257	\$422,589	\$625,350	\$453,412	\$308,410	\$298,914	\$284,195	\$299,241	\$246,903	\$165,872

LIB - MAINE STATE LIBRARY
0216 - Reader and Information Services - Library
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$461,775	\$1,052,437	\$327,640	\$105,520	\$262,695	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$3,174	\$1,250	\$390	\$0	\$111	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$62,233	\$26,284	\$18,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$5,513	\$74,594	\$85,871	\$0	\$40,439	\$9,112	\$0	\$14,620	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$67,421	\$266,299	\$85,185	\$155,000	\$430,473	\$640,664	\$7,341	\$0	\$817	\$0
All Other - Subtotal	\$600,115	\$1,420,863	\$517,465	\$260,520	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0
Total Expenditures	\$600,115	\$1,420,863	\$517,465	\$260,520	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0

LIB - MAINE STATE LIBRARY

0217 - Maine State Library

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$1,175,472	\$1,285,113	\$1,327,145	\$1,370,953	\$1,323,100	\$1,257,450	\$1,371,486	\$1,399,346	\$1,154,904	\$1,047,432
Retirement Costs	\$254,296	\$249,029	\$292,810	\$300,598	\$334,606	\$347,735	\$392,633	\$411,900	\$360,027	\$323,361
Health Insurance	\$201,740	\$232,907	\$245,519	\$214,883	\$306,330	\$299,609	\$324,206	\$330,026	\$278,069	\$270,681
Other Fringe Benefits	\$35,310	\$49,886	\$31,840	\$31,098	\$30,374	\$31,328	\$36,050	\$41,477	\$35,852	\$33,922
Unemployment Reimbursements	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219
Personal Services - Subtotal	\$1,666,817	\$1,817,081	\$1,897,313	\$1,917,532	\$1,994,409	\$1,936,122	\$2,124,375	\$2,182,749	\$1,828,852	\$1,678,615
All Other										
Professional Services	\$4,449	\$8,471	\$61,744	\$138,771	\$11,151	\$5,956	\$29,454	\$121,972	\$157,266	\$80,414
Travel Expenses	\$8,256	\$6,895	\$7,342	\$10,977	\$7,606	\$6,306	\$12,583	\$5,918	\$8,430	\$4,462
Miscellaneous Operating Expenses	\$113,063	\$124,175	\$134,824	\$122,609	\$118,317	\$105,324	\$152,548	\$97,209	\$99,937	\$68,592
Commodities	\$396,716	\$355,369	\$373,808	\$255,222	\$378,734	\$334,111	\$277,761	\$268,242	\$355,392	\$296,034
Grants, Subsidies and Pensions to Public and Private Organizations	\$357,233	\$361,666	\$321,060	\$283,587	\$387,314	\$364,316	\$353,404	\$364,787	\$343,587	\$335,787
Grants, Subsidies and Pensions to Individuals	\$910	-\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$880,627	\$856,339	\$898,778	\$811,166	\$903,121	\$816,013	\$825,749	\$858,128	\$964,612	\$785,290
Capital Expenditures										
Capital Expenditures	\$18,530	\$7,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$18,530	\$7,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,565,974	\$2,680,956	\$2,796,091	\$2,728,698	\$2,897,530	\$2,752,135	\$2,950,124	\$3,040,877	\$2,793,464	\$2,463,905

LIB - MAINE STATE LIBRARY
0217 - Maine State Library
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$273,148	\$282,458	\$329,704	\$414,103	\$416,285	\$404,160	\$454,154	\$387,858	\$387,914	\$376,506
Retirement Costs	\$59,232	\$55,903	\$74,474	\$91,518	\$105,965	\$113,905	\$131,176	\$110,418	\$114,433	\$115,088
Health Insurance	\$46,849	\$54,027	\$71,739	\$72,231	\$96,815	\$95,226	\$106,342	\$85,915	\$76,506	\$80,840
Other Fringe Benefits	\$9,920	\$12,731	\$10,486	\$11,597	\$11,292	\$12,628	\$13,649	\$12,357	\$12,098	\$12,016
Personal Services - Subtotal	\$389,150	\$405,120	\$486,404	\$589,449	\$630,357	\$625,920	\$705,320	\$596,549	\$590,950	\$584,449
All Other										
Professional Services	\$7,007	\$4,058	\$3,556	\$6,519	\$7,398	\$41,165	\$151,040	\$78,402	\$37,593	\$84,870
Travel Expenses	\$27,437	\$29,739	\$11,166	\$17,001	\$19,498	\$19,401	\$24,062	\$21,350	\$5,203	\$2,007
Miscellaneous Operating Expenses	\$199,561	\$162,229	\$155,304	\$137,902	\$166,228	\$148,428	\$251,654	\$171,685	\$133,695	\$119,407
Commodities	\$230,402	\$124,424	\$83,045	\$164,844	\$145,968	\$131,620	\$108,176	\$88,391	\$58,933	\$89,453
Grants, Subsidies and Pensions to Public and Private Organizations	\$61,204	\$116,416	\$96,100	\$101,325	\$110,535	\$88,441	\$104,459	\$214,105	\$198,822	\$138,303
Grants, Subsidies and Pensions to Individuals	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$37,441	\$31,897	\$37,069	\$41,184	\$0	\$0	\$25,469	\$21,786	\$18,362	\$20,341
All Other - Subtotal	\$563,152	\$468,764	\$386,240	\$468,776	\$449,628	\$429,055	\$664,861	\$595,719	\$452,608	\$454,382
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$16,811	\$0	\$0	\$0	\$26,088	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$16,811	\$0	\$0	\$0	\$26,088	\$0	\$0	\$0
Total Expenditures	\$952,301	\$873,884	\$889,455	\$1,058,224	\$1,079,984	\$1,054,974	\$1,396,269	\$1,192,268	\$1,043,558	\$1,038,831

LIB - MAINE STATE LIBRARY
0217 - Maine State Library
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$459	\$4,293	-\$142	\$221,893	\$36,194	\$43,174	\$82,036	\$155,683	\$188,810	\$166,325
Travel Expenses	\$0	\$0	\$0	\$298	\$2,513	\$1,189	\$7,220	\$10,675	\$0	\$0
Miscellaneous Operating Expenses	\$5,126	-\$4,337	\$10,394	\$18,517	\$17,502	\$32,540	\$64,092	\$81,497	\$7,592	\$14,253
Commodities	\$16,465	\$49,637	\$75,017	\$101,414	\$137,896	\$178,441	\$157,188	\$166,204	\$27,223	\$54,339
Grants, Subsidies and Pensions to Public and Private Organizations	\$15,000	\$58,500	\$57,207	\$74,538	\$66,515	\$51,616	\$59,450	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$986	\$2,174	\$4,274	\$13,370	\$2,018	\$0	\$8,011	\$9,432	\$4,969	\$5,429
All Other - Subtotal	\$38,036	\$110,267	\$146,750	\$430,031	\$262,639	\$306,960	\$377,997	\$423,492	\$228,595	\$240,346
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$42,768	\$448	\$0	\$4,686	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$42,768	\$448	\$0	\$4,686	\$0	\$0	\$0
Total Expenditures	\$38,036	\$110,267	\$146,750	\$472,799	\$263,087	\$306,960	\$382,683	\$423,492	\$228,595	\$240,346

