

MUS - MAINE STATE MUSEUM
0174 - Research and Collection - Museum
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768	\$25,400	\$28,600	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069	\$7,279	\$8,820	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511	\$9,257	\$9,672	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$124	\$1,040	\$1,099	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$6,472	\$42,976	\$48,192	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250	\$244,428	\$31,915
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$614	\$334	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$1,620	\$0	\$0	\$596	\$145	\$79	\$15
Commodities	\$2,300	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$3,540
Grants, Subsidies and Pensions to Public and Private Organizations	\$137,997	\$112,412	\$130,466	\$172,958	\$144,094	\$38,460	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$310	\$36	\$0	\$201	\$0	\$0	\$166	\$1,109	\$6,523	\$820
All Other - Subtotal	\$140,606	\$112,657	\$130,466	\$174,779	\$144,094	\$38,460	\$1,376	\$6,839	\$251,901	\$36,289
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$9,000	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$9,000	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0
Total Expenditures	\$140,606	\$112,657	\$130,466	\$183,779	\$175,592	\$147,017	\$95,582	\$104,760	\$300,812	\$36,289

MUS - MAINE STATE MUSEUM
0174 - Research and Collection - Museum
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$9,482	\$9,131	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$2,059	\$2,309	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$1,635	\$2,883	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$153	\$144	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$13,330	\$14,467	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$185	\$6,491	\$10,780	\$3,200	-\$2,928	\$16,647	\$13,395	\$9,563	\$230,572	\$51,528
Travel Expenses	\$132	\$363	\$145	\$1,196	\$107	\$2,705	\$4,125	\$723	\$1,164	\$1,521
Miscellaneous Operating Expenses	\$738	\$1,308	\$4,219	\$2,993	\$1,116	\$6,899	\$9,419	\$10,031	\$13,046	\$6,754
Commodities	\$66,380	\$45,271	\$2,800	\$27,639	\$2,870	\$15,610	\$8,251	\$58,735	\$62,807	\$11,731
Grants, Subsidies and Pensions to Public and Private Organizations	-\$706	\$0	\$8,000	\$0	\$13,500	\$8,323	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$66,729	\$53,432	\$25,944	\$36,684	\$14,665	\$50,183	\$35,190	\$79,052	\$307,589	\$71,534
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,500	\$113,699	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,500	\$113,699	\$0
Total Expenditures	\$66,729	\$53,432	\$25,944	\$50,014	\$29,132	\$50,183	\$35,190	\$345,552	\$421,288	\$71,534

MUS - MAINE STATE MUSEUM**0180 - Maine State Museum****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$748,091	\$805,397	\$898,199	\$921,875	\$896,449	\$948,090	\$949,090	\$968,432	\$970,737	\$852,463
Retirement Costs	\$158,404	\$154,486	\$199,014	\$202,721	\$230,001	\$267,236	\$274,079	\$289,534	\$305,279	\$265,780
Health Insurance	\$95,166	\$109,377	\$128,237	\$102,807	\$151,679	\$153,403	\$143,549	\$145,865	\$159,202	\$163,807
Other Fringe Benefits	\$20,912	\$29,240	\$20,762	\$20,914	\$20,285	\$19,316	\$22,141	\$26,253	\$26,264	\$23,570
Unemployment Reimbursements	\$0	\$709	\$0	\$0	\$0	\$0	\$232	\$391	\$1,671	\$6,448
Personal Services - Subtotal	\$1,022,573	\$1,099,209	\$1,246,212	\$1,248,316	\$1,298,413	\$1,388,045	\$1,389,093	\$1,430,475	\$1,463,152	\$1,312,069
All Other										
Professional Services	\$5,049	\$39,332	\$134,616	\$39,637	\$41,486	\$24,412	\$27,169	\$10,951	\$8,561	\$22,504
Travel Expenses	\$2,261	\$3,576	\$1,488	\$5,326	\$1,618	\$2,337	\$2,482	\$2,020	\$490	\$801
Miscellaneous Operating Expenses	\$49,826	\$214,145	\$87,446	\$82,743	\$89,856	\$86,484	\$83,666	\$66,413	\$68,898	\$66,922
Commodities	\$62,334	\$231,945	\$205,040	\$128,604	\$110,280	\$106,971	\$81,057	\$115,266	\$91,808	\$108,162
Grants, Subsidies and Pensions to Other Governments	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$68,828	\$86,590	\$42,209	\$16,200	\$8,627	\$10,896	\$2,500	\$0	\$0	\$0
All Other - Subtotal	\$188,298	\$577,188	\$470,798	\$272,511	\$251,867	\$231,099	\$196,873	\$194,650	\$169,757	\$198,389
Total Expenditures	\$1,210,871	\$1,676,397	\$1,717,010	\$1,520,827	\$1,550,279	\$1,619,144	\$1,585,966	\$1,625,125	\$1,632,909	\$1,510,458

MUS - MAINE STATE MUSEUM

0180 - Maine State Museum

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,839	\$43,977
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,140	\$13,453
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,238	\$6,939
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916	\$1,898
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,133	\$66,268
All Other										
Professional Services	\$3	\$0	\$0	\$0	\$649	\$0	\$0	\$0	\$4,982	\$778
Travel Expenses	\$122	\$226	\$0	\$255	\$0	\$0	\$72	\$0	\$43	\$42
Miscellaneous Operating Expenses	\$100,413	\$93,619	\$82,711	\$76,350	\$61,180	\$69,139	\$63,834	\$62,172	\$62,288	\$57,370
Commodities	\$1,494	\$618	\$402	\$1,247	\$1,131	\$1,238	\$958	\$2,416	\$3,676	\$4,329
Grants, Subsidies and Pensions to Public and Private Organizations	\$21,500	\$41,967	\$48,418	\$45,000	\$63,335	\$40,000	\$65,064	\$52,265	\$5,104	\$0
Grants, Subsidies and Pensions to Individuals	\$2,400	\$2,400	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$125,932	\$138,829	\$135,531	\$122,851	\$126,295	\$110,377	\$129,927	\$116,853	\$76,093	\$62,519
Total Expenditures	\$125,932	\$138,829	\$135,531	\$122,851	\$126,295	\$110,377	\$129,927	\$116,853	\$144,225	\$128,786

MUS - MAINE STATE MUSEUM
0180 - Maine State Museum
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$31,999	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$8,984	\$720	\$7,600	\$697	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$40,983	\$720	\$7,600	\$697	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$40,983	\$720	\$7,600	\$697	\$0