

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$460,938	\$480,647	\$485,539	\$500,341	\$497,357	\$522,881	\$507,687	\$512,370	\$511,590	\$468,179
Retirement Costs	\$101,380	\$95,708	\$108,789	\$111,888	\$129,004	\$148,385	\$147,454	\$149,730	\$157,686	\$140,157
Health Insurance	\$83,046	\$90,606	\$100,224	\$88,354	\$125,918	\$127,456	\$116,946	\$119,715	\$121,314	\$110,395
Other Fringe Benefits	\$16,460	\$20,909	\$15,455	\$14,789	\$13,310	\$14,415	\$13,714	\$16,854	\$17,063	\$15,722
Personal Services - Subtotal	\$661,825	\$687,869	\$710,007	\$715,372	\$765,589	\$813,137	\$785,802	\$798,669	\$807,653	\$734,452
All Other										
Professional Services	\$13,120	\$12,228	\$25,550	\$10,035	\$5,434	\$4,263	\$7,512	\$7,900	\$8,274	\$7,732
Travel Expenses	\$1,900	\$6,658	-\$700	\$1,319	\$313	\$2,036	\$935	\$1,565	\$955	\$936
Miscellaneous Operating Expenses	\$32,633	\$32,119	\$24,562	\$23,958	\$24,315	\$27,487	\$28,275	\$23,376	\$24,345	\$26,444
Commodities	\$78,504	\$66,755	\$65,726	\$44,355	\$44,398	\$41,457	\$39,906	\$44,613	\$42,006	\$39,095
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$41,002	\$53,964	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$126,157	\$158,762	\$169,102	\$83,017	\$74,460	\$75,242	\$76,628	\$77,454	\$75,579	\$74,207
Capital Expenditures										
Capital Expenditures	\$47,682	\$71,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$47,682	\$71,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$835,664	\$917,928	\$879,109	\$798,388	\$840,050	\$888,379	\$862,430	\$876,123	\$883,232	\$808,659

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$20,338	\$19,045	\$17,754	\$19,402	\$18,316	\$17,195	\$17,314	\$21,584
Retirement Costs	\$0	\$0	\$4,428	\$4,132	\$5,009	\$5,406	\$5,416	\$5,005	\$5,340	\$6,477
Health Insurance	\$0	\$0	\$2,818	\$2,764	\$3,447	\$3,967	\$3,465	\$3,531	\$3,970	\$4,054
Other Fringe Benefits	\$0	\$0	\$631	\$872	\$978	\$1,013	\$936	\$1,002	\$1,020	\$1,147
Personal Services - Subtotal	\$0	\$0	\$28,216	\$26,813	\$27,188	\$29,788	\$28,133	\$26,733	\$27,643	\$33,261
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$2,344
Travel Expenses	\$0	\$0	\$0	\$0	\$72	\$0	\$75	\$0	\$0	\$56
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$137	\$184	\$658	\$302	\$3,131	\$2,997
Commodities	\$0	\$0	\$0	\$0	\$32,275	\$67,319	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$1,228	\$25,155	\$25,138	\$45,686	\$21,799	\$12,958	\$6,741	\$24,741
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$6,896	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$1,228	\$25,155	\$57,621	\$113,190	\$29,482	\$13,260	\$9,872	\$30,138
Total Expenditures	\$0	\$0	\$29,444	\$51,968	\$84,809	\$142,978	\$57,614	\$39,993	\$37,515	\$63,400

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$3,190	\$3,648	\$7,834	\$1,952	\$3,435	\$3,550	\$6,586	\$209	\$1,295	-\$1,295
Retirement Costs	\$671	\$699	\$1,765	\$468	\$869	\$986	\$1,651	\$63	\$399	\$0
Health Insurance	\$0	\$256	\$684	-\$1,131	\$0	\$0	\$1,309	\$0	\$243	-\$243
Other Fringe Benefits	\$212	\$161	\$240	\$48	\$145	\$225	\$230	\$3	\$67	-\$46
Personal Services - Subtotal	\$4,073	\$4,764	\$10,523	\$1,337	\$4,449	\$4,761	\$9,777	\$275	\$2,005	-\$1,584
All Other										
Professional Services	\$24,750	\$12,141	\$5,530	\$7,457	\$14,526	\$5,772	\$2,594	\$4,067	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$4,578	\$0	\$0
Miscellaneous Operating Expenses	\$3,238	\$24,165	\$4,210	\$2,260	\$1,779	\$9,642	\$5,581	\$3,615	\$2,926	\$501
Commodities	\$5,094	\$13,533	\$15,298	\$8,312	\$12,463	\$5,091	\$9,994	\$11,966	\$3,136	\$2,845
Grants, Subsidies and Pensions to Public and Private Organizations	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$33,333	\$49,839	\$25,038	\$18,029	\$28,768	\$20,505	\$20,232	\$24,225	\$6,062	\$3,346
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$14,249	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$14,249	\$0	\$0	\$0
Total Expenditures	\$37,406	\$54,602	\$35,562	\$19,366	\$33,217	\$25,266	\$44,259	\$24,500	\$8,066	\$1,762

SEC - DEPARTMENT OF SECRETARY OF STATE**0050 - Administration - Archives****018 - General Bond Fund - Arbitrage****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$5,299	\$5,000	\$5,943	\$224	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$1,499	\$3,130	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$6,798	\$8,130	\$5,943	\$224	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$13,277	\$0	\$13,812	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$13,277	\$0	\$13,812	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$20,075	\$8,130	\$19,755	\$224	\$0	\$0

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

012 - Highway Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$10,097,905	\$10,924,671	\$11,453,478	\$12,415,027	\$11,683,599	\$12,255,987	\$12,565,388	\$13,053,812	\$13,424,238	\$12,955,530
Retirement Costs	\$2,198,003	\$2,126,372	\$2,529,692	\$2,711,374	\$2,953,057	\$3,366,048	\$3,592,703	\$3,840,675	\$4,203,163	\$3,982,961
Health Insurance	\$1,949,115	\$2,237,128	\$2,614,183	\$2,299,986	\$3,110,566	\$3,138,128	\$3,209,205	\$3,327,931	\$3,452,036	\$3,313,151
Other Fringe Benefits	\$484,058	\$601,161	\$519,214	\$504,418	\$452,084	\$500,016	\$503,836	\$565,559	\$579,684	\$560,651
Unemployment Reimbursements	\$6,506	\$11,524	\$14,135	\$21,666	\$49,755	\$5,315	\$6,391	\$7,844	\$30,600	\$39,512
Personal Services - Subtotal	\$14,735,587	\$15,900,856	\$17,130,702	\$17,952,472	\$18,249,060	\$19,265,494	\$19,877,523	\$20,795,821	\$21,689,721	\$20,851,805
All Other										
Professional Services	\$755,599	\$741,591	\$1,419,450	\$934,976	\$1,119,577	\$1,581,824	\$1,204,540	\$1,264,845	\$1,199,601	\$1,308,922
Travel Expenses	\$103,412	\$93,256	\$67,812	\$97,240	\$77,952	\$85,713	\$93,686	\$100,141	\$82,918	\$74,590
Miscellaneous Operating Expenses	\$3,464,157	\$2,862,944	\$3,033,707	\$4,323,447	\$4,534,387	\$4,756,562	\$4,804,011	\$5,160,191	\$3,821,407	\$3,970,064
Commodities	\$2,846,967	\$7,425,496	\$6,526,050	\$3,667,460	\$5,387,964	\$3,689,364	\$4,496,802	\$4,806,409	\$4,336,669	\$4,130,005
Debt Service Interest	\$0	\$0	\$1	\$197,501	\$185,075	\$147,493	\$102,300	\$24,112	\$63,020	\$48,969
Contributions and Transfers to Other Funds	\$560,147	\$941,784	\$865,110	\$795,731	\$1,459,026	\$1,627,125	\$1,469,289	\$1,466,054	\$1,687,410	\$1,607,588
All Other - Subtotal	\$7,730,281	\$12,065,071	\$11,912,130	\$10,016,355	\$12,763,981	\$11,888,080	\$12,170,628	\$12,821,751	\$11,191,026	\$11,140,138
Capital Expenditures										
Capital Expenditures	\$251,193	\$751,673	\$1,280,747	\$167,721	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075
Capital Expenditures - Subtotal	\$251,193	\$751,673	\$1,280,747	\$167,721	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075
Total Expenditures	\$22,717,062	\$28,717,600	\$30,323,579	\$28,136,548	\$31,259,226	\$31,465,817	\$32,562,738	\$34,062,962	\$32,880,747	\$32,022,017

SEC - DEPARTMENT OF SECRETARY OF STATE**0077 - Administration - Motor Vehicles****013 - Federal Expenditures Fund****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$90,135	\$0	\$0	\$0	\$0	\$0	\$0	\$88,042	\$90,429
Travel Expenses	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$4,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,570
Commodities	\$5,252	\$0	\$1,998	\$113,918	\$155,625	\$101,846	\$4,099	\$0	\$0	\$26,736
Contributions and Transfers to Other Funds	\$0	\$3,533	\$0	\$0	\$0	\$0	\$0	\$0	\$4,804	\$7,560
All Other - Subtotal	\$8,749	\$98,500	\$1,998	\$113,918	\$155,625	\$101,846	\$4,099	\$0	\$92,846	\$149,294
Total Expenditures	\$8,749	\$98,500	\$1,998	\$113,918	\$155,625	\$101,846	\$4,099	\$0	\$92,846	\$149,294

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$393,566	\$417,735	\$0	\$23,088	\$51,157	\$54,937	\$57,801	\$58,566	\$60,034	\$59,040
Retirement Costs	\$84,366	\$80,498	\$0	\$5,913	\$15,245	\$17,787	\$19,005	\$20,091	\$21,516	\$21,012
Health Insurance	\$97,452	\$100,010	\$0	\$4,214	\$12,977	\$13,475	\$12,825	\$12,450	\$13,008	\$13,462
Other Fringe Benefits	\$24,820	\$30,514	\$0	\$697	\$1,572	\$1,683	\$1,751	\$2,013	\$2,092	\$2,086
Personal Services - Subtotal	\$600,204	\$628,757	\$0	\$33,912	\$80,950	\$87,881	\$91,381	\$93,119	\$96,651	\$95,600
All Other										
Professional Services	\$783	\$60	\$0	\$0	\$223	\$0	\$0	\$9,465	\$71	\$0
Travel Expenses	\$502	\$135	\$0	\$0	\$954	\$0	\$15	\$0	\$1,280	\$0
Miscellaneous Operating Expenses	\$45,608	\$28,181	\$448	\$1,055	\$3,587	\$1,729	\$1,025	\$2,545	\$3,952	\$2,515
Commodities	\$31,740	\$11,266	\$0	\$47,579	\$3,912	\$33	\$0	\$102,292	\$127,123	\$120,288
Contributions and Transfers to Other Funds	\$17,358	\$23,293	\$14	\$1,307	\$4,711	\$5,327	\$4,272	\$9,798	\$12,498	\$11,669
All Other - Subtotal	\$95,991	\$62,934	\$461	\$49,941	\$13,387	\$7,089	\$5,312	\$124,101	\$144,925	\$134,473
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$17,432	\$14,593	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$17,432	\$14,593	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$696,196	\$691,691	\$17,893	\$98,446	\$94,337	\$94,970	\$96,693	\$217,220	\$241,576	\$230,073

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$1,249,172	\$1,356,319	\$1,363,029	\$1,280,393	\$1,080,843	\$1,162,145	\$1,171,240	\$1,231,630	\$1,205,390	\$1,068,322
Retirement Costs	\$274,002	\$272,869	\$306,554	\$276,383	\$271,352	\$318,633	\$337,901	\$373,116	\$384,009	\$332,295
Health Insurance	\$218,347	\$260,721	\$296,623	\$236,644	\$290,922	\$287,665	\$274,626	\$270,030	\$269,642	\$261,790
Other Fringe Benefits	\$51,926	\$64,245	\$52,253	\$44,911	\$35,508	\$40,020	\$38,996	\$46,223	\$45,693	\$41,924
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$4,427
Personal Services - Subtotal	\$1,793,446	\$1,954,154	\$2,018,459	\$1,838,330	\$1,678,626	\$1,808,462	\$1,822,761	\$1,921,000	\$1,906,798	\$1,708,758
All Other										
Professional Services	\$37,231	\$40,262	\$9,754	\$4,478	\$3,681	\$10,888	\$4,196	\$2,828	\$13,524	\$114
Travel Expenses	\$8,196	\$5,476	\$5,138	\$800	\$1,840	\$2,074	\$836	\$1,010	\$737	\$3,493
Miscellaneous Operating Expenses	\$450,698	\$380,035	\$835,800	\$660,056	\$511,700	\$520,733	\$508,588	\$613,527	\$647,833	\$695,043
Commodities	\$252,212	\$206,821	\$149,579	\$182,120	\$200,652	\$139,654	\$159,357	\$121,041	\$51,743	\$202,183
All Other - Subtotal	\$748,336	\$632,594	\$1,000,272	\$847,453	\$717,873	\$673,349	\$672,978	\$738,406	\$713,837	\$900,833
Capital Expenditures										
Capital Expenditures	\$22,300	\$0	\$25,536	\$0	\$0	\$0	\$17,670	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$22,300	\$0	\$25,536	\$0	\$0	\$0	\$17,670	\$0	\$0	\$0
Total Expenditures	\$2,564,082	\$2,586,747	\$3,044,267	\$2,685,783	\$2,396,499	\$2,481,811	\$2,513,410	\$2,659,406	\$2,620,635	\$2,609,591

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$63,072	\$86,975	\$58,195	\$63,598	\$67,331	\$76,623	\$99,280	\$101,064	\$115,968	\$84,487
Retirement Costs	\$13,772	\$16,640	\$12,987	\$13,401	\$16,772	\$20,669	\$28,176	\$29,218	\$35,469	\$25,845
Health Insurance	\$12,431	\$11,875	\$19,877	\$11,443	\$20,697	\$26,207	\$34,266	\$32,039	\$39,762	\$32,934
Other Fringe Benefits	\$3,660	\$4,333	\$3,302	\$3,621	\$3,529	\$3,888	\$4,856	\$5,015	\$5,801	\$4,362
Personal Services - Subtotal	\$92,936	\$119,822	\$94,361	\$92,063	\$108,330	\$127,387	\$166,578	\$167,335	\$197,000	\$147,627
All Other										
Professional Services	\$1,769	\$3,635	\$344	\$0	\$0	\$133,850	\$12,522	\$2,599	\$0	\$0
Travel Expenses	\$15,180	\$5,518	\$3,550	\$5,423	\$2,360	\$8,982	\$8,440	\$8,051	\$4,063	\$1,048
Miscellaneous Operating Expenses	\$1,500	\$16,361	\$3,041	\$933	\$3,167	\$4,217	\$1,918	\$2,157	\$1,411	\$4,135
Commodities	\$15,635	\$179,998	\$129,360	\$0	\$30,519	\$3,520	\$464,864	\$69,958	\$0	\$650
Contributions and Transfers to Other Funds	\$3,248	\$11,338	\$7,081	\$3,024	\$7,821	\$16,519	\$30,243	\$11,817	\$11,047	\$8,185
All Other - Subtotal	\$37,332	\$216,849	\$143,376	\$9,381	\$43,868	\$167,088	\$517,987	\$94,582	\$16,521	\$14,018
Capital Expenditures										
Capital Expenditures	\$3,400	\$0	\$36,236	\$0	\$3,600	\$17,048	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$3,400	\$0	\$36,236	\$0	\$3,600	\$17,048	\$0	\$0	\$0	\$0
Total Expenditures	\$133,668	\$336,671	\$273,973	\$101,444	\$155,798	\$311,523	\$684,565	\$261,918	\$213,521	\$161,645

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$12,250	\$31,365	\$30,523	\$73,769	\$24,965	\$58,920	\$60,861
Retirement Costs	\$0	\$0	\$0	\$2,586	\$7,936	\$8,659	\$23,258	\$7,420	\$18,170	\$18,615
Health Insurance	\$0	\$0	\$0	\$1,080	\$6,532	\$8,315	\$13,042	\$6,204	\$17,844	\$18,426
Other Fringe Benefits	\$0	\$0	\$0	\$404	\$1,469	\$1,132	\$2,387	\$1,077	\$2,497	\$2,555
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0	\$8,606	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$16,320	\$47,303	\$48,630	\$112,621	\$39,666	\$106,038	\$100,457
All Other										
Professional Services	\$0	\$0	\$0	\$200,044	\$383,875	\$421,509	\$116,583	\$32,628	\$15,003	-\$24,949
Travel Expenses	\$0	\$0	\$0	\$14,017	-\$2,114	\$54	\$3,915	\$6,131	\$2,923	\$4,637
Miscellaneous Operating Expenses	\$0	\$0	\$614	\$24,422	\$25,515	\$37,226	\$85,989	\$237,957	\$132,270	\$244,956
Commodities	\$0	\$0	\$0	\$10,761	\$177,154	\$509,351	\$2,067,148	\$1,444,155	\$1,512,725	\$994,507
Contributions and Transfers to Other Funds	\$0	\$0	\$19	\$8,161	\$34,221	\$60,427	\$109,301	\$83,150	\$96,514	\$70,383
All Other - Subtotal	\$0	\$0	\$633	\$257,403	\$618,651	\$1,028,567	\$2,382,937	\$1,804,020	\$1,759,435	\$1,289,534
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0
Total Expenditures	\$0	\$0	\$633	\$273,723	\$1,102,293	\$3,855,625	\$3,482,958	\$1,949,972	\$1,880,354	\$1,389,990

SEC - DEPARTMENT OF SECRETARY OF STATE**0693 - Elections and Commissions****014 - Other Special Revenue Funds****Expenditures - By Expenditure Category**

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$12,411	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$1,810	\$0
Travel Expenses	\$0	\$686	\$0	\$0	\$462	\$0	\$0	\$0	\$1,669	\$0
Miscellaneous Operating Expenses	\$9,022	\$15,091	\$200	\$15,540	\$12,225	\$0	\$0	\$17,526	\$23,188	\$18,137
Commodities	\$325	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$556	\$561	\$21	\$478	\$687	\$0	\$0	\$828	\$1,455	\$967
All Other - Subtotal	\$22,315	\$16,666	\$721	\$16,017	\$13,375	\$0	\$0	\$18,354	\$28,122	\$19,104
Total Expenditures	\$22,315	\$16,666	\$721	\$16,017	\$13,375	\$0	\$0	\$18,354	\$28,122	\$19,104

SEC - DEPARTMENT OF SECRETARY OF STATE

0871 - Municipal Excise Tax Reimbursement Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Other Governments	\$714,636	\$727,494	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684
All Other - Subtotal	\$714,636	\$727,494	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684
Total Expenditures	\$714,636	\$727,494	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684