

**TEB00 MAINE COMMUNITY COLLEGE SYSTEM**  
**480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM**  
**0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES**

Account: 01099T055601 MAINE COMMUNITY COLLEGE SYSTEM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	52,228,351	53,905,224	54,690,828	54,690,828	0	0	54,690,828	54,690,828
	SUB TOTAL	52,228,351	53,905,224	54,690,828	54,690,828	0	0	54,690,828	54,690,828
	TOTAL	52,228,351	53,905,224	54,690,828	54,690,828	0	0	54,690,828	54,690,828

TEB00 MAINE COMMUNITY COLLEGE SYSTEM  
 480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  
 0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 01499T055601 MCCS FIRE SERVICE TRAINING  
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	957,038	1,153,484	1,153,484	1,153,484	0	0	1,153,484	1,153,484
	SUB TOTAL	957,038	1,153,484	1,153,484	1,153,484	0	0	1,153,484	1,153,484
	TOTAL	957,038	1,153,484	1,153,484	1,153,484	0	0	1,153,484	1,153,484

**TEB00 MAINE COMMUNITY COLLEGE SYSTEM**  
**480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM**  
**0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES**

Account: 01499T055602 MAINE COMMUNITY COLLEGE SYSTEM

Expenditures by Object

		<b>Actual Expenditures</b>	<b>Estimated Expenditures</b>	<b>Baseline Budget Recommendation</b>		<b>Initiative Recommendation</b>		<b>Governor's Net Recommendation (Part A)</b>	
		<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2011-12</b>	<b>2012-13</b>
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	574,821	547,967	547,967	547,967	6,676	12,223	554,643	560,190
	SUB TOTAL	574,821	547,967	547,967	547,967	6,676	12,223	554,643	560,190
	TOTAL	574,821	547,967	547,967	547,967	6,676	12,223	554,643	560,190

TEB00 MAINE COMMUNITY COLLEGE SYSTEM  
 480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  
 0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 02099T055610 MAINE COMMUNITY COLLEGE SYSTEM  
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	2,487,765	1,791,041	0	0	0	0	0	0
	SUB TOTAL	2,487,765	1,791,041	0	0	0	0	0	0
	TOTAL	2,487,765	1,791,041	0	0	0	0	0	0