

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0556 - Maine Community College System - Board of Trustees
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$43,173,629	\$40,137,816	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351
All Other - Subtotal	\$43,173,629	\$40,137,816	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351
Total Expenditures	\$43,173,629	\$40,137,816	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0556 - Maine Community College System - Board of Trustees
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$600,000	\$699,871	\$869,234	\$1,186,619	\$904,351	\$1,110,378	\$1,359,117	\$1,388,383	\$1,305,622	\$1,531,859
All Other - Subtotal	\$600,000	\$699,871	\$869,234	\$1,186,619	\$904,351	\$1,110,378	\$1,359,117	\$1,388,383	\$1,305,622	\$1,531,859
Total Expenditures	\$600,000	\$699,871	\$869,234	\$1,186,619	\$904,351	\$1,110,378	\$1,359,117	\$1,388,383	\$1,305,622	\$1,531,859

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0560 - Capital Construction/Repairs/Improvements - Community College System
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$3,968,379	\$15,031,621	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900
All Other - Subtotal	\$3,968,379	\$15,031,621	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900
Total Expenditures	\$3,968,379	\$15,031,621	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0560 - Capital Construction/Repairs/Improvements - Community College System
019 - Self-Liquidating Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Debt Service Principal	\$85,000	\$85,000	\$85,000	\$85,000	\$60,000	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$33,200	\$26,145	\$19,090	\$12,035	\$4,980	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$118,200	\$111,145	\$104,090	\$97,035	\$64,980	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$118,200	\$111,145	\$104,090	\$97,035	\$64,980	\$0	\$0	\$0	\$0	\$0