

UNI00 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
0031 EDUCATIONAL & GENERAL ACTIVITIES - UMS

Account: 01078A003101 UNIVERSITY OF MAINE SYSTEM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	170,460,323	176,460,388	178,530,506	178,530,506	0	0	178,530,506	178,530,506
	SUB TOTAL	170,460,323	176,460,388	178,530,506	178,530,506	0	0	178,530,506	178,530,506
	TOTAL	170,460,323	176,460,388	178,530,506	178,530,506	0	0	178,530,506	178,530,506

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Account: 01478A003102 TELECOMMUNICATIONS EDUCATION ACCESS FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	550,000	500,000	500,000	500,000	0	0	500,000	500,000
	SUB TOTAL	550,000	500,000	500,000	500,000	0	0	500,000	500,000
	TOTAL	550,000	500,000	500,000	500,000	0	0	500,000	500,000

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Account: 01478A003103 MAINE BLACK BEARS SCHOLARSHIP FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	95,487	50,000	50,000	50,000	0	0	50,000	50,000
	SUB TOTAL	95,487	50,000	50,000	50,000	0	0	50,000	50,000
	TOTAL	95,487	50,000	50,000	50,000	0	0	50,000	50,000

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0031 EDUCATIONAL & GENERAL ACTIVITIES - UMS

Account: 02078A003110 UNIVERSITY OF MAINE SYSTEM
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	7,019,014	5,956,578	0	0	0	0	0	0
	SUB TOTAL	7,019,014	5,956,578	0	0	0	0	0	0
	TOTAL	7,019,014	5,956,578	0	0	0	0	0	0

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0902 DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM

Account: 01078A090201 DEBT SVC - U OF M

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	2,500,000	2,500,000	3,350,000	3,350,000	0	0	3,350,000	3,350,000
	SUB TOTAL	2,500,000	2,500,000	3,350,000	3,350,000	0	0	3,350,000	3,350,000
	TOTAL	2,500,000	2,500,000	3,350,000	3,350,000	0	0	3,350,000	3,350,000

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0983 CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE

Account: 01078A098301 CASCO BAY ESTUARY PROJECT - USM

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	35,000	35,000	35,000	35,000	0	0	35,000	35,000
	SUB TOTAL	35,000	35,000	35,000	35,000	0	0	35,000	35,000
	TOTAL	35,000	35,000	35,000	35,000	0	0	35,000	35,000

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0986 MAINE ECONOMIC IMPROVEMENT FUND

Account: 01078A098601 MAINE ECONOMIC IMPROVEMENT FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	14,611,303	14,700,000	14,700,000	14,700,000	(88,700)	(88,700)	14,611,300	14,611,300
	SUB TOTAL	14,611,303	14,700,000	14,700,000	14,700,000	(88,700)	(88,700)	14,611,300	14,611,300
	TOTAL	14,611,303	14,700,000	14,700,000	14,700,000	(88,700)	(88,700)	14,611,300	14,611,300

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Z011 UNIVERSITY OF MAINE SCHOLARSHIP FUND

Account: 01478AZ01101 UNIVERSITY OF MAINE SYSTEM SCHOLARSHIP FUND - RACINO

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	1,023,546	1,095,935	1,095,935	1,095,935	13,351	24,444	1,109,286	1,120,379
	SUB TOTAL	1,023,546	1,095,935	1,095,935	1,095,935	13,351	24,444	1,109,286	1,120,379
	TOTAL	1,023,546	1,095,935	1,095,935	1,095,935	13,351	24,444	1,109,286	1,120,379

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Z011 UNIVERSITY OF MAINE SCHOLARSHIP FUND

Account: 01478AZ01102 UNIVERSITY OF MAINE SYSTEM SCHOLARSHIP FUND - PLATES
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	82,654	140,440	140,440	140,440	0	0	140,440	140,440
	SUB TOTAL	82,654	140,440	140,440	140,440	0	0	140,440	140,440
	TOTAL	82,654	140,440	140,440	140,440	0	0	140,440	140,440

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Z059 UM COOPERATIVE EXTENSION - PESTICIDE EDUCATION

Account: 01478AZ05901 MAINE PESTICIDE EDUCATION FUND

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	0	50,500	500	500	0	0	500	500
	SUB TOTAL	0	50,500	500	500	0	0	500	500
	TOTAL	0	50,500	500	500	0	0	500	500

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Z110 MAINE MARINE WIND ENERGY DEMONSTRATION SITE FUND

Account: 01478AZ11001 MAINE MARINE WIND ENERGY DEMONSTRATION SITE FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	0	500	500	500	0	0	500	500
	SUB TOTAL	0	500	500	500	0	0	500	500
	TOTAL	0	500	500	500	0	0	500	500