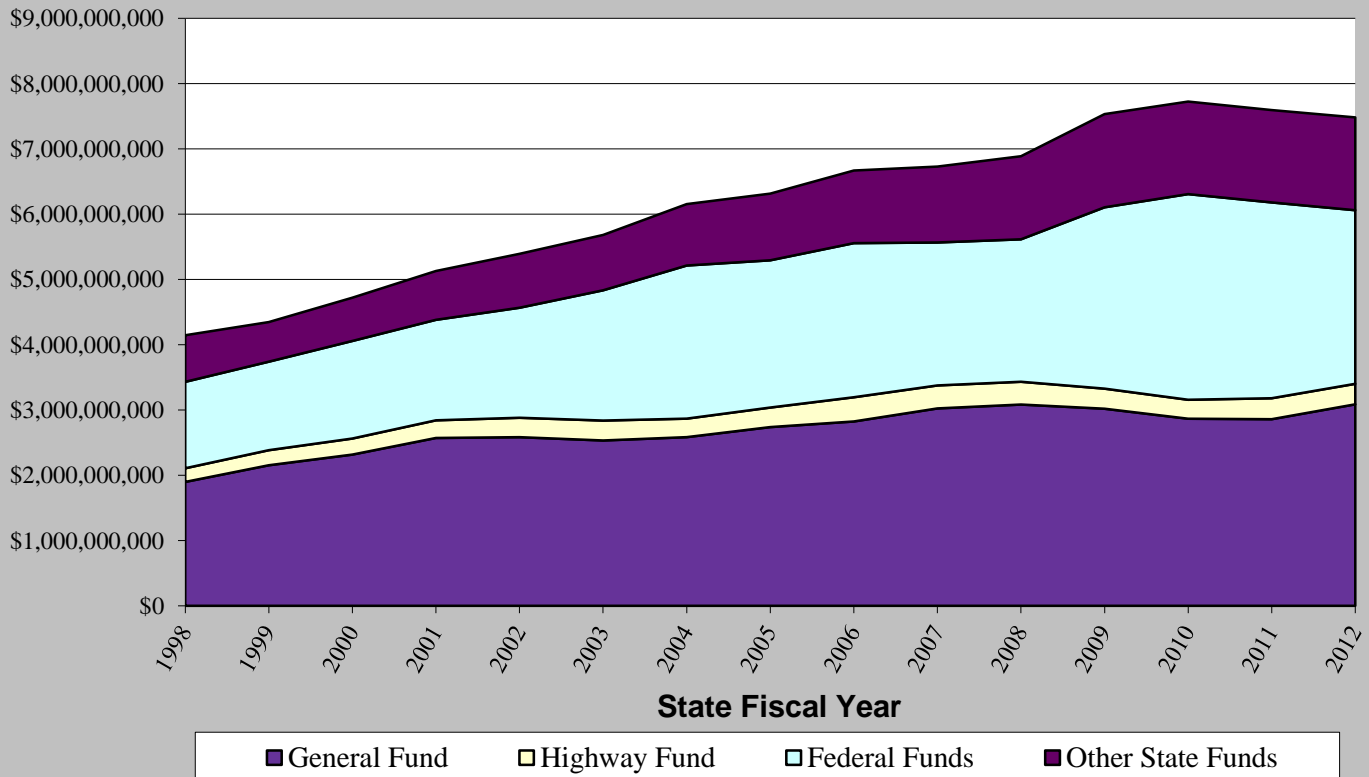


TOTAL STATE EXPENDITURES - ALL FUNDING SOURCES

FISCAL YEAR	GENERAL FUND		HIGHWAY FUND		FEDERAL FUNDS *		OTHER STATE FUNDS		TOTAL EXPENDITURES		
	\$	Chg.	\$	Chg.	\$	Chg.	\$	Chg.	\$	Chg.	
1998	1,898,373,018	7.3%	208,817,043	-13.8%	1,324,495,695	9.0%	713,553,306	0.1%	4,145,239,062	5.2%	
1999	2,153,508,109	13.4%	230,675,828	10.5%	1,356,063,995	2.4%	606,811,213	-15.0%	4,347,059,145	4.9%	
2000	2,317,138,580	7.6%	245,942,060	6.6%	1,494,733,492	10.2%	662,731,590	9.2%	4,720,545,722	8.6%	
2001	2,571,368,893	11.0%	270,749,229	10.1%	1,539,761,065	3.0%	747,403,048	12.8%	5,129,282,235	8.7%	
2002	2,583,684,236	0.5%	297,650,294	9.9%	1,685,480,263	9.5%	825,768,835	10.5%	5,392,583,628	5.1%	
2003	2,533,197,609	-2.0%	304,987,282	2.5%	1,995,895,366	18.4%	847,781,450	2.7%	5,681,861,707	5.4%	
2004	2,584,232,096	2.0%	283,343,403	-7.1%	2,346,157,073	17.5%	940,739,873	11.0%	6,154,472,445	8.3%	
2005	2,738,123,135	6.0%	299,596,972	5.7%	2,256,197,990	-3.8%	1,021,235,651	8.6%	6,315,153,748	2.6%	
2006	2,824,410,407	3.2%	370,948,351	23.8%	2,360,956,923	4.6%	1,112,524,920	8.9%	6,668,840,602	5.6%	
2007	3,024,363,451	7.1%	352,202,706	-5.1%	2,189,941,949	-7.2%	1,162,715,301	4.5%	6,729,223,407	0.9%	
2008	3,083,641,475	2.0%	349,155,025	-0.9%	2,182,289,850	-0.3%	1,272,920,938	9.5%	6,888,007,288	2.4%	
2009	3,019,800,023	-2.1%	307,608,312	-11.9%	2,778,286,835	27.3%	1,427,625,058	12.2%	7,533,320,229	9.4%	
2010	2,866,433,517	-5.1%	290,599,761	-5.5%	3,150,727,852	13.4%	1,417,786,734	-0.7%	7,725,547,863	2.6%	
2011	2,859,043,111	-0.3%	321,015,262	10.5%	3,000,286,460	-4.8%	1,414,806,375	-0.2%	7,595,151,209	-1.7%	
2012	3,087,289,656	8.0%	314,187,693	-2.1%	2,659,318,998	-11.4%	1,422,158,815	0.5%	7,482,955,162	-1.5%	
Ave. Growth - 1998 to 2012:		3.5%			3.0%			5.1%			4.3%
Ave. Growth - 2003 to 2012:		2.2%			0.3%			3.2%			3.1%
Ave. Growth - 2008 to 2012:		0.0%			-2.6%			5.1%			2.1%

TOTAL STATE EXPENDITURES: FY 1998 TO FY 2012



SOURCES: State of Maine Annual Budgetary Financial Reports and Accounting Records

* Federal Funds includes Federal Expenditures Fund, Federal Block Grant Fund and Federal Stimulus or American Recovery and Reinvestment Act (ARRA) Funds. ARRA actual expenditures were \$240,544,841 in FY 2009, \$690,285,452 in FY 2010, \$561,253,766 in FY 2011 and \$216,513,229 in FY 2012.