

FY 02 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 02 EXPENDITURES	% OF TOTAL
General Fund	\$2,583,684,236	47.9%
Highway Fund	297,650,294	5.5%
Federal Expenditures Fund	1,553,015,384	28.8%
Other Special Revenue	468,914,489	8.7%
Fund for a Healthy Maine ***	47,502,053	0.9%
Federal Block Grant Fund	132,464,879	2.5%
Other *	309,352,293	5.7%
TOTAL **	\$5,392,583,628	100.0%

* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

** "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

*** Expenditures from programs as compiled by the Office of Fiscal and Program Review

(SOURCE: MFASIS & Data Warehouse)

