

**FY 03 TOTAL EXPENDITURES: ALL FUNDING SOURCES**

FUNDING SOURCE	FY 03 EXPENDITURES	% OF TOTAL
General Fund	\$2,533,197,609	44.6%
Highway Fund	304,987,282	5.4%
Federal Expenditures Fund	1,817,179,054	32.0%
Other Special Revenue	470,259,629	8.3%
Fund for a Healthy Maine ***	46,836,714	0.8%
Federal Block Grant Fund	178,716,312	3.1%
Other *	330,685,106	5.8%
<b>TOTAL **</b>	<b>\$5,681,861,707</b>	<b>100.0%</b>

\* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

\*\* "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

\*\*\* Expenditures from programs as compiled by the Office of Fiscal and Program Review

(SOURCE: MFASIS & Data Warehouse)

