

FY 2006 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2006 EXPENDITURES	% OF TOTAL
General Fund	\$2,824,410,407	42.4%
Highway Fund	370,948,351	5.6%
Federal Expenditures Fund	2,192,630,962	32.9%
Other Special Revenue	667,536,924	10.0%
Fund for a Healthy Maine	46,323,762	0.7% ¹
Federal Block Grant Fund	168,325,961	2.5%
Other	398,664,234	6.0% ²
TOTAL	\$6,668,840,602	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Augusta State Airport, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)

