Maine Off-Track Betting Contributions & Costs: Winner's OTB & Sports Grill						
	2005	**2006**	**2007**	**2008**	**2009**	**Aggregate Totals**
Employees: OTB						
Full time	6	5	6	6	6	
Part-time	5	6	3	3	2	
Employees: Grill						
Full time	15	18	17	17	4	
Part-time	7	10	10	10	5	
Wages & Salaries: OTB	$204,914.00	$200,143.00	$185,593.00	$151,521.00	$147,466.00	**$889,637.00**
Wages & Salaries: Grill	$351,044.00	$382,320.00	$390,108.00	$274,582.00	$142,313.00	**$1,540,367.00**
Commissions: State	$743,379.00	$676,132.00	$642,844.00	$407,323.00	$348,883.00	**$2,818,561.00**
Commissions: 6%: Miller, John			$3,858.00	$13,150.00	$14,928.00	**$31,936.00**
Related Expenses:						
Tracks	$39,238.00	$34,410.00	$22,376.00	$18,714.00	$20,537.00	**$135,275.00**
Tote	$91,692.00	$70,097.00	$60,672.00	$50,779.00	$36,825.00	**$310,065.00**
Interface	$7,881.00	$7,334.00	$6,830.00	$5,008.00	$3,851.00	**$30,904.00**
Simulcast	$280,923.00	$244,444.00	$254,341.00	$192,801.00	$153,874.00	**$1,126,383.00**
Decoders	$85,056.00	$85,951.00	$53,040.00	$91,266.00	$68,343.00	**$383,656.00**
Food & Beverage	$422,663.00	$414,073.00	$404,290.00	$313,450.00	$136,077.00	**$1,690,553.00**
Utilities: OTB	$6,373.00	$1,015.69	$5,799.00		$9,152.00	**$22,339.69**
Utilities: Grill	$5,329.00	$33,379.00	$134,123.00	$130,570.00	$8,829.00	**$312,230.00**
Rent-Building: OTB	$49,728.00	$65,456.00	$49,728.00		$56,000.00	**$220,912.00**
Rent-Building: Grill	$35,105.00	$43,776.00	$10,201.00	$37,500.00	$56,000.00	**$182,582.00**
Rent-Equipment: OTB					$9,109.00	**$9,109.00**
Rent-Equipment: Grill						
TOTAL COSTS:	**$2,323,325.00**	**$2,258,530.69**	**$2,223,803.00**	**$1,686,664.00**	**$1,203,078.00**	**$9,695,400.69**
				****Closed 09/27/**	****Opened 01/13/09**	
NOTES:						
Year 2008; closed Sept 27						
Utilities & Rent were being paid out-of pocket by Gary Sagris & Sports Grill from Sept 2006 until Sept 2008,						
due to Atrium Hotel closing Sept 2006. All utility cost were for entire hotel building @ 24 Gurnet Rd., not only space						
occupied by Winner's OTB & Sports Grill.						
Year 2009: reopened Jan 13						